



GOVERNMENT OF KERALA

Abstract

LSGD - Water Supply Project of Vaikom Municipality - AMRUT 2.0(SWAP 3) - Vaikom Municipality- Capacity enhancement of 45 MLD Mevelloor Water Treatment Plant (WTP) by providing units for an Additional 20 MLD and renovation works of the existing WTP (KL-VAIKOM-17309) – Revised Administrative Sanction accorded – Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1460/2026/LSGD Dated,Thiruvananthapuram, 06-08-2026

Read 1 G.O.(P) No.54/2019/Fin dated 04.05.2019

2 G.O.(Rt)No.2263/2024/LSGD dated 22.11.2024

3 G.O.(Rt)No.2759/2025/LSGD dated 10.11.2025

4 Letter No. No. SMMU/33/2022-UP1-02 dated 31.07.2026 of the Mission Director AMRUT

ORDER

As per the G.O read as 2nd paper above, Administrative Sanction was accorded for the following Water Supply project of Vaikom Municipality under SWAP 3 of AMRUT 2.0.

i. AMRUT-2.0: Vaikom Municipality - Improving Water Supply by Source Improvements at 45 MLD WTP at Mevelloor and allied works - Phase II (Project ID-KL-VAIKOM-17309)- AS Amount: ₹8.85 Cr. (Capex: ₹ 8.3854 Cr. & O&M: ₹0.4646 Cr.)

2. As per the G.O read as 3rd paper above, sanction has been accorded for the change of scope of works in the above water supply project of Vaikom Municipality without any additional financial commitment to revise the project name of the water supply project as follows;

i) AMRUT 2.0(SWAP 3)-Vaikom Municipality- Capacity enhancement of 45 MLD Mevelloor WTP by providing units for an Additional 20 MLD and renovation works of the existing WTP.

3. As per the letter read as 4th paper above, the Mission Director, AMRUT has reported that the 5th Tender Appraisal Committee (TAC) chaired by Chief Engineer, LID&EW, Local Self Government Department on 5.07.2026.& 18.07.2026 considered the proposal for revision of

Administrative Sanction for the above project due to 3.16% tender excess and recommended the proposal for approval with specific observations.

<i>Particulars</i>	<i>Amount</i>
Existing AS amount	₹8.850 Crore
Capex component	₹8.3854 Crore
O&M component	₹0.4646 Crore
Tender excess	₹26.078 Lakh
Additional amount required	₹23.27 Lakh
Revised AS amount to be sanctioned	₹9.0827 Crore
Revised Capex	₹8.6181 Crore
Revised O&M	₹0.4646 Crore
State Share – 50% of tender excess	₹13.04 Lakh
ULB Share – 50% of tender excess	₹13.04 Lakh

4. The Tender Appraisal Committee observed that the tender excess proposal is admissible under G.O read as 1st paper above, and decided to admit the proposal for revised Administrative Sanction, as the Municipal Council, vide Resolution No.20 dated 11.02.2026, has decided to meet 50% of the tender excess from its own funds. The Mission Director, AMRUT has also reported that State-level High-Powered Steering Committee (SHPS) has decided that the additional financial requirement arising from tender excess in AMRUT 2.0 cities is to be shared equally between the State Government and the concerned ULB, i.e., 50% each.

5. Considering the recommendations of the Tender Appraisal Committee meeting, the Mission Director, AMRUT has requested to accord revised AS for an amount of ₹9.0827 Cr. (Capex- ₹ 8.6181 Cr., Opex- ₹ 0.4646 Cr.) for the water supply project of Vaikom Municipality - AMRUT 2.0(SWAP 3)- Vaikom Municipality- Capacity enhancement of 45 MLD Mevelloor WTP by providing units for an Additional 20 MLD and renovation works of the existing WTP(KL-VAIKOM-17309) on condition that the Municipality has to meet 50% of the tender excess(₹ 13.04 lakh) from its own fund, subject to the ratification of the same in the upcoming SLTC and the SHPS meetings.

6. Government have examined the matter and are pleased to accord revised Administrative Sanction for an amount of ₹9.0827 Cr. (Capex- ₹ 8.6181 Cr., Opex- ₹ 0.4646 Cr.) for the Water Supply project of Vaikom Municipality - AMRUT 2.0(SWAP 3)- Vaikom Municipality- Capacity enhancement of 45 MLD Mevelloor WTP by providing units for an Additional 20 MLD and renovation works of the existing WTP(KL-VAIKOM-17309), on condition that the Vaikom Municipality has to meet

50% of the tender excess (₹ 13.04 lakh) from its own fund, subject to the ratification of the same in the next State Level Technical Committee (SLTC) and State level High Powered Steering Committee (SHPSC) of AMRUT.

(By order of the Governor)
G RAMANATH
DEPUTY SECRETARY

To:

The Mission Director, AMRUT, Thiruvananthapuram
The Principal Director, LSGD , Thiruvananthapuram
The Secretary, Vaikom Municipality
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD