



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - AMRUT – Taking up of additional works under Water Supply, Sewerage and Storm Water Drainage Sectors of the Alappuzha Municipality - Sanction accorded - orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2766/2025/LSGD Dated,Thiruvananthapuram, 10-11-2025

Read 1 Minutes of 38 th State Level High Powered Steering Committee (SHPSC)of AMRUT held 27.10.2025 (Agenda Item No.38.4.10 and 38.AA.3)

2 Letter No.SMMU/166/2022-UP2/2 of the Mission Director, AMRUT

ORDER

The 38th SHPSC of AMRUT has considered the proposal of the Alppuzha Municipality for taking up of additional works under Water Supply, Sewerage and Storm Water Drainage Sectors under AMRUT. The details of the works are as follows.

<p>A. Name of Main Work: WSS to Alappuzha Municipality Providing FHTC in Alappuzha Municipality Sector: Water Supply (WS) AS Amount: ₹28.445 Cr. [G.O. (Rt) No. 544/ 2024/ LSGD dated 06.03.2024] Anticipated Expenditure: ₹16.05 Cr. (A) Additional Amount Required: ₹1.55 Cr. (B) Total Amount Required for the Main Work: ₹17.60 Cr. (A+B) AS revision is not required since the amount required for the main work inclusive of the proposed additional works is within the current AS amount</p>
<p>B. Name of Main Work: STP for General Hospital Alappuzha (240 KLD) Sector: Sewerage & Septage (SEW) AS Amount: ₹3.45 Cr. [G.O. (Rt) No. 5/ 2018/ LSGD dated 01.01.2018] Anticipated Expenditure: ₹3.45 Cr. (A) Additional Amount Required: ₹0.90 Cr. (B) Revised AS Amount Required: ₹4.35 Cr. (A+B)</p>
<p>C. Name of Main Work: Procurement of excavator for removal of sand bars in estuaries and storm water drain/ canal cleaning Sector: Storm Water Drainage (SWD) AS Amount: ₹0.55 Cr. [G.O. (Rt) No. 521/ 2024/ LSGD; dated 02.03.2024] Anticipated Expenditure: ₹0.39 Cr. (A) Additional Amount Required: ₹5.30 Cr. (B) Revised AS Amount Required: ₹5.69 Cr. (A+B)</p>

2. Based on the recommendations of the SLTC, subject to the conditions mentioned below, as per the minutes read as 1st paper above, 38th SHPSC has

decided following.

Decision No. 38.4.10:

i. Approved the taking up the following additional works (Total: ₹1.38 Cr.) within the AS of the WS sector work, 'WSS to Alappuzha Municipality Providing FHTC in Alappuzha Municipality':

- Procurement of materials for the operation of the WTP at Karumadi: ₹0.50 Cr.
- Maintenance of rubble retaining wall from Cheguvera Jetty to SNDP bridge in Nehru Trophy Ward: ₹0.50 Cr.
- Purchasing of Mini Backhoe Loader Cum Excavator: ₹0.38 Cr.

a) The additional fund requirement (WS: ₹1.38 Cr.) of the Alappuzha Municipality due to the above-mentioned additional works shall be met from the balance amount available (₹12.711 Cr.) in the amounts claimed from MoHUA of the ULB.

b) In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.

c) Any financial implications due to the non-completion of the works within the Mission period will have to be borne by the ULB

Decision No. 38.AA.3:

i. Approved the taking up of the following additional works (Total: ₹5.30 Cr.) under the SWD sector work, 'Procurement of excavator for removal of sand bars in estuaries and storm water drain/ canal cleaning', and the revision of its AS from ₹0.55 Cr. to ₹5.69 Cr.:

- Deployment of 5 Ton capacity Waste Transformer System for treatment of waterway-collected waste: ₹3.70 Cr.
- Construction of a shelter building for the Waste Transformer System: ₹1.30 Cr.
- Fabrication and fitting of stainless-steel gratings for various culvert mouth of storm water drains in Alappuzha Municipality: ₹0.30 Cr.

ii. Approved the taking up of the following additional work under the SEW sector work, 'STP for General Hospital Alappuzha (240 KLD)', and the revision of its AS from ₹3.45 Cr. to ₹4.35Cr.:

- Energy Storage System with Solar option for 240 KLD STP at General Hospital Alappuzha: ₹0.90 Cr.

iii. Approved the taking up of the following additional work within the AS of the WS sector work, 'WSS to Alappuzha Municipality Providing FHTC in Alappuzha Municipality':

- Procurement of 5000 L Capacity Water Tanker for Alappuzha Municipality: ₹0.17 Cr.

a) The additional fund requirement (SWD: ₹5.30 Cr., SEW: ₹0.90 Cr., WS: ₹0.17 Cr., Total: ₹6.37 Cr.) of Alappuzha Municipality for the above-mentioned additional works shall be met from the balance amount available (₹12.711 Cr.) in the amounts claimed from MoHUA of the ULB.

b) In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.

c) Any financial implications due to the non-completion of the works within the Mission period will have to be borne by the ULB.

d) The approval of the Council shall be obtained.

3. As per the letter read as 2nd paper above, Mission Director, AMRUT has requested to accord sanction based on the decision of 38th SHPSC read as 1st paper above.

4. Government have examined the matter in detail and are pleased to accord sanction to take up of following additional works under Water Supply, Sewerage and Storm Water Drainage Sectors of the Alappuzha Municipality and accord revised Administrative Sanctions, subject to the conditions mentioned below

i. Additional works (Total: ₹1.38 Cr.) within the AS of the Water Supply Sector (WS), 'WSS to Alappuzha Municipality Providing FHTC in Alappuzha Municipality':

- Procurement of materials for the operation of the WTP at Karumadi: ₹0.50 Cr.
- Maintenance of rubble retaining wall from Cheguvera Jetty to SNDP bridge in Nehru Trophy Ward: ₹0.50 Cr.
- Purchasing of Mini Backhoe Loader Cum Excavator: ₹0.38 Cr.

a) The additional fund requirement (WS: ₹1.38 Cr.) of the Alappuzha Municipality due to the above-mentioned additional works shall be met from the balance amount available (₹12.711 Cr.) in the amounts claimed from MoHUA of the ULB.

b) In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.

c) Any financial implications due to the non-completion of the works within the Mission period will have to be borne by the ULB

ii. Additional works (Total: ₹5.30 Cr.) under the SWD sector work, 'Procurement of excavator for removal of sand bars in estuaries and storm water drain/ canal cleaning', AS is revised from ₹0.55 Cr. to ₹5.69 Cr.:

- Deployment of 5 Ton capacity Waste Transformer System for treatment of waterway-collected waste: ₹3.70 Cr.
- Construction of a shelter building for the Waste Transformer System: ₹1.30 Cr.
- Fabrication and fitting of stainless-steel gratings for various culvert mouth of storm water drains in Alappuzha Municipality: ₹0.30 Cr.

iii. Additional work under the SEW sector work, 'STP for General Hospital Alappuzha (240 KLD)'. AS is revised from ₹3.45 Cr. to ₹4.35Cr.:

- Energy Storage System with Solar option for 240 KLD STP at General Hospital Alappuzha: ₹0.90 Cr.

iv. Additional work within the AS of the WS sector work, 'WSS to Alappuzha Municipality Providing FHTC in Alappuzha Municipality':

- Procurement of 5000 L Capacity Water Tanker for Alappuzha Municipality: ₹0.17 Cr.

a) The additional fund requirement (SWD: ₹5.30 Cr., SEW: ₹0.90 Cr., WS:

₹0.17 Cr., Total: ₹6.37 Cr.) of Alappuzha Municipality for the above-mentioned additional works shall be met from the balance amount available (₹12.711 Cr.) in the amounts claimed from MoHUA of the ULB.

b) In case sufficient amount is not available at the time of final reconciliation, the amount required over and above the available amount shall be borne by the ULB.

c) Any financial implications due to the non-completion of the works within the Mission period will have to be borne by the ULB.

(By order of the Governor)
TINKU BISWAL
PRINCIPAL SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Managing Director, Kerala Water Authority
The Secretary, Alappuzha Municipality
The Principal Accountant General (A&E) Kerala, Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala, Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer