



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department - Implementation of Rashtriya Gram Swaraj Abhiyan (RGSA) in the State of Kerala for the year 2025-26 - Administrative Sanction accorded - Orders issued.

### LOCAL SELF GOVERNMENT (EM) DEPARTMENT

G.O.(Rt)No.1347/2025/LSGD Dated,Thiruvananthapuram, 31-05-2025

- Read 1) Minutes of the 2<sup>nd</sup> Central Empowered Committee (CEC) meeting of Revamped Rashtriya Gram Swaraj Abhiyan held on 28/04/2025.
- 2) Letter No. LSGD/PD/1331/2025-RGSA1 dated 07-05-2025 from the Principal Director, Local Self Government Department, Thiruvananthapuram.

### ORDER

The Central Empowered Committee (CEC) of Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) in its meeting held on 28/04/2025 approved an Annual Action Plan of ₹79.03 Crore for the state of Kerala for the year 2025-26 as per reference (1) cited above. Accordingly, as per the letter read as 2<sup>nd</sup> paper above the Principal Director, Local Self Government Department submitted proposal for issuing Administrative Sanction for the Annual Action Plan for 2025-26.

2) Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs.79.03 Crore under the Head of Account 2515-00-101-56 with the following components and estimates: -

Sl. No.	Components	Amount Approved (amount in Crores)
<b>1</b>	<b>Capacity Building &amp; Training</b>	
i	General Orientation/ Induction training (15360 participants)	6.65
ii	Refresher Training (1304 participants)	1.13
iii	Training for GPDP/ BPDP/ DPDP (27100 participants)	9.92
iv	Thematic Training - Localisation of Sustainable Development Goals (SDGs) / Sector Enablers Trainings (5000 participants)	1.50
v	Specialized Training trainings (18540 participants)	7.22

vi	Any other Training (35260 participants)	16.76
	<b>Sub Total (CB&amp;T)</b>	<b>43.18</b>
<b>2</b>	<b>Other activities under Capacity Building and Training</b>	
i	Handholding support for GPDP formulation by academic Institutions (14 GPs x 14 District (15x35) = 196	0.39
ii	Exposure visits within State (1000 participants)	1.05
iii	Exposure visits outside State (500 participants)	1.50
iv	Development of Panchayat Learning Centre (45 PLC)	3.15
v	Training need assessment	0.10
vi	Development of Training Modules	0.10
vii	Development of Training Materials including film and electronic material	0.20
viii	Evaluation of Capacity building and training activities	0.10
ix	Additional Trainers/Master Trainers in Thematic areas for Localization of SDGs (500)	0.63
x	Leadership and Management Development Programme for PRIs (150 participants @ 10,000 for 5 days)	0.75
	<b>Sub-total of CB&amp;T Other activities</b>	<b>7.97</b>
	<b>Total CB &amp; T</b>	<b>51.15</b>
<b>3</b>	<b>Institutional Infrastructure</b>	
i	SPRC Recurring Cost (establishment of SPRCs in rented building)	0.09
ii	SPRC Recurring Cost (Manpower Support) (22 Nos)	0.84
iii	Provision for establishment of DPRCs in rented Building (10)	0.60
iv	DPRC Recurring Cost (Manpower support) (30 Nos)	1.15
v	DPRC Recurring Cost (Others) (14)	0.84
vi	Hiring of Training infrastructure & equipment's at District Level (1% of the cost of total training at District level)	0.24
vii	BPRC Recurring Cost (Additional Manpower) (152 Nos)	4.56
viii	Provision for establishment of BPRCs in rented Building (80)	2.88
ix	BPRC Recurring Cost (others) (152)	1.82
x	Hiring of Training infrastructure & equipment at Block Level (1% of the cost of total training at Block level) (152)	0.07
	<b>Total cost of Institutional Infrastructure</b>	<b>13.09</b>
<b>4</b>	<b>Programme Management Unit (PMU)</b>	
i	State Programme Management Unit (SPMU) (4 Nos)	0.26
ii	District Programme Management Unit (DPMU) (42 Nos)	1.51
iii	Block Programme Management Unit (BPMU) (304 Nos)	7.30
	<b>Total PMU</b>	<b>9.07</b>
<b>5</b>	<b>E-Enablement</b>	
	Computer and accessories (New activity) (200 Nos)	1.56
	<b>Total of E-Enablement</b>	<b>1.56</b>

<b>6</b>	<b>Distance learning facility through SATCOM or IP based technology etc.</b>	
i	Studio at the State level	1.00
ii	Satellite Interactive Terminals (SITs) (Rs. 1.5 lakh per SIT) (15)	0.23
iii	Maintenance/Technical manpower in SATCOM Studio (33)	0.25
	<b>Total Distance Learning</b>	<b>1.48</b>
	<b>TOTAL</b>	<b>76.35</b>
<b>7</b>	IEC (up to 2% of approved plan size)	1.53
<b>8</b>	Programme Management (up to 1.5% of approved plan size)	1.15
	<b>TOTAL PLAN SIZE</b>	<b>79.03</b>

(By order of the Governor)  
Dr ADEELA ABDULLA I A S  
SPECIAL SECRETARY

To:

The Principal Director, Local Self Government Department, Thiruvananthapuram.  
The Director (Rural), Local Self Government Department, Thiruvananthapuram.  
The Principal Accountant General (A&E / Audit), Kerala, Thiruvananthapuram.  
The Director, Information Kerala Mission.  
Stock File

Forwarded /By order

Section Officer

Copy to: The PS to Hon'ble Minister, LSGD.  
The PA to Additional Chief Secretary LSGD.