



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0 - Rejuvenation of Water body projects under State Water Action Plan (SWAP 2) – Revised Administrative Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2046/2024/LSGD Dated, Thiruvananthapuram, 28-10-2024

Read 1 G.O.(Rt)No.771/2023/LSGD dated 30-03-2023

2 G.O.(Rt)No.1908/2023/LSGD dated 26-09-2023

3 Minutes of 8th State Level High Powered Steering Committee of AMRUT 2.0 held on 06.02.2024 (agenda item No. 8.8)

4 Minutes of 9th State Level High Powered Steering Committee of AMRUT 2.0 held on 02.08.2024 (agenda item No. 9.6.3)

5 Letter No. SMMU/ 72/2023-UIE-01 , dated 24.08.2024 of the Mission Director, AMRUT

ORDER

As per G.O read as 1st paper above, Administrative Sanction has been accorded for 96 Projects for Rejuvenation of Water body approved under SWAP 2 of AMRUT -2.0. As per G.O read as 2nd paper above, Administrative Sanction has been accorded for another 133 Projects for Rejuvenation of Water body approved under SWAP 2 of AMRUT -2.0

2. 9th State Level High Powered Steering Committee (SHSPSC) of AMRUT 2.0 has considered twelve proposals from six Urban Local Bodies, submitted for revising the Administrative Sanction of water body rejuvenation projects, due to tender excess, design changes, or estimate revisions. As the Central Government may not fund the tender excess amount if the awarded contract cost exceeds the appraised cost, the tender excess amount may need to be borne by the State and the respective ULB. As per the minutes read as 3rd paper above, 8th SHPSC has decided that for AMRUT 1.0 cities, 75% of the amount due to tender excess may be covered by the ULB, with the remaining 25% covered by the State. For AMRUT 2.0 cities, 50% of the amount due to tender excess may be

covered by the ULB, with the remaining 50% covered by the State.

3. Based on the recommendation of 12th SLTC of AMRUT, 9th SHPSC of AMRUT has decided to accord revised Administrative Sanction for the following twelve water body rejuvenation projects due to tender excess and estimate revisions, subject to the following conditions:

[a] 50% of the tender excess shall be funded by the ULB, with the remaining 50% funded by the State.

[b] Any additional costs due to estimate revision shall be covered from savings within the water body rejuvenation sectors of SWAP-1 & 2.

A. Revision of the Administrative Sanction (AS) due to tender excess:

Sl No	ULB	Name of work	Reason	AS Amount (Cr.)	Revised AS Amount (Cr.)	Total Additional Amount (Cr.)	Tender excess State share (Cr.)	Tender excess ULB share (Cr.)
1	Eloor	Rejuvenation and Renovation of Edampadam Pond in Ward no: 24 of Eloor Municipality [G.O(Rt)1908/2023/LSG Ddt.26/09/23]	Tender excess-9.09 %.	0.40	0.430039	0.030039	0.01502	0.01502
2	Thrippunithura	Rejuvenation of Thammandi pond at Tripunithura Municipality [G.O(Rt)1908/2023/LSG D dt.26/09/23]	Tender excess- 8.9335%	0.50	0.555	0.055	0.0275	0.0275
		TOTAL		0.90	0.985039	0.085039	0.04252	0.04252

B) Revision of the Administrative Sanction (AS) due to estimate revisions:

Sl No	ULB	Name of work	Reason	AS Amount (Cr.)	Revised AS Amount (Cr.)	Excess Amount (Cr.)	Excess Central Share (Cr.)	Excess State share (Cr.)	Excess ULB share (Cr.)
3	Pandalam	Rejuvenation of Sastha Kshethra Kulam in Ward 33.[Area-5.0 cents] [G.O(Rt)771/2023/LSGDdt.30/03/23]	Depth of pond is more than anticipated. A Bathing Ghat is also required. Rubble masonry, foot paths, handrails, floating wetlands etc.	0.102	0.240	0.138	0.069	0.052	0.01725
4	Pandalam	Rejuvenation of Venkulathil Kulam in Ward 3. [Area -5.0 cents & drains] G.O (Rt) 771/2023/LSGD dtd 30.03.2023	Depth of the pond is more than anticipated. Connecting the drain has to be improved. Rubble masonry, foot paths, handrails, floating wetlands etc.	0.050	0.192	0.142	0.071	0.053	0.018
5	Palakkad	Rejuvenation of Vaidhyanathaswami Pond. [103 cents] GO(Rt) No .1908/2023/LSGDdt.26/09/23]	The recorded area in the village survey is 103 cents, significantly higher than the estimated area of 16 cents. To ensure the protection of the a	0.18	0.695	0.515	0.171	0.258	0.086

			rea in accordance with the records, additional funds will be required. Desilting, Rubble masonry [198m ³], foot paths, handrails, floating wetlands etc.						
6	Mukkam	Amrut 2.0 - Rejuvenation of Aasari makkal Pond in Division 27. [Area: 2Cent, Lat: 11.34806 Long: 75.96417] G.O (Rt) 771/2023/LSGd dtd 30.03.2023	The initial estimate focused solely on basic repair works and was minimal. Therefore, additional provisions such as dredging and desilting, repairing existing stone masonry, handrails, pathways, and supplying and planting Floating Wetlands are now essential.	0.016	0.1023	0.0863	0.043	0.032	0.011
7	Perinthalmanna	Nariyengal kulam Rejuvenation. [Area 4.0 cents; Lat-10.9838; Long -76.2318] in GO(Rt) No.1908/2023/LSGDdt	The initial estimate concentrated solely on basic repair works and was minimal. More comprehensive protection is needed than in	0.10	0.20	0.10	0.05	0.0375	0.0125

		.26/09/23]	initially anticipated.						
8	Perinthal manna	Cherukulam Rejuvenation: [Area-2 Cents; Lat-10.96312; Long-76.23721] GO(Rt) No .1908/2023/LSGDdt.26/09/23]	The initial estimate concentrated solely on basic repair works and was minimal. More comprehensive protection is needed than initially anticipated.	0.04	0.135	0.095	0.0475	0.035	0.012
9	Perinthal manna	Parakottukulam Rejuvenation; [Area-2.0 cents; Lat-10.9644; Long-76.2583] GO(Rt) No .1908/2023/LSGDdt.26/09/23]	The initial estimate concentrated solely on basic repair works and was minimal. More comprehensive protection is needed than initially anticipated.	0.04	0.1771	0.1371	0.069	0.051	0.017
10	Perinthal manna	Melecholakulam; [Area - 5.0 Cents; lat-10.961; Long-76.2568] GO(Rt) No .1908/2023/LSGDdt.26/09/23]	The initial estimate concentrated solely on basic repair works and was minimal. More comprehensive protection is needed than initially anticipated.	0.10	0.1217	0.0217	0.01	0.008	0.002
11	Perinthal manna	Aanakundm undathapalam kulam; [Area-3.0 Cents; Lat – 1	The initial estimate concentrated solely on basic repair wor	0.04	0.16	0.12	0.06	0.045	0.015

		0.98857; Long- 76.2262] GO(Rt) No .1908/2023/LSGDdt.26 /09/23]	ks and was minimal. More comprehensive protection is needed than initially anticipated.						
12	Perinthalmanna	Chaliyamkulam; [Area- 5.0 Cents; Long- 76.23394] GO(Rt) No .1908/2023/LSGDdt.26 /09/23]	The initial estimate concentrated solely on basic repair works and was minimal. More comprehensive protection is needed than initially anticipated.	0.08	0.12	0.04	0.02	0.015	0.005
		Total		0.748	2.143	1.395	0.611	0.587	0.197

4. As per the letter read as 5th paper above, Mission Director, AMRUT has requested to accord sanction based on decision of 9th State Level High Powered Steering Committee of AMRUT 2.0

5. Government have examined the matter in detail and are pleased to revise Administrative Sanction for twelve water body rejuvenation projects, due to tender excess and estimate revisions as detailed above, subject to the following conditions:

[a] 50% of the tender excess shall be funded by the ULB, with the remaining 50% funded by the State.

[b] Any additional costs due to estimate revision shall be covered from savings within the water body rejuvenation sectors of SWAP-1 & 2.

6. The Government orders read as 1st and 2nd paper above stands modified to the above extend.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD

The ULBs Concerned (through the Mission Director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Principal Secretary, LSGD