

**GOVERNMENT OF KERALA****Abstract**

AMRUT 2.0 - Water Supply projects of Mannarkkad, Chittur Thattamangalam, Pathanamthitta, Thripunithura, Mavelikkara, Koothattukulam municipalities - Revised Administrative Sanction accorded - orders issued

**LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

G.O.(Rt)No.2021/2024/LSGD Dated,Thiruvananthapuram, 23-10-2024

- Read 1 G.O.(Rt)No.2906/2022/LSGD dated 24.11.2022  
2 G.O.(Rt)No.1894/2023/LSGD dated 25.09.2023  
3 G.O (Rt) No.1906/2023/LSGD dated 26.9.2023  
4 Minutes of 8<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT-2.0 held on 06.02.2024 (Agenda Item No.8.8)  
5 Minutes of 9<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT-2.0 held on 02.08.2024 (Agenda Item No. 9.4.3)  
6 Letter No. SMMU/51/2024-UIWE-4 dated 24.08.2024 of the Mission Director, AMRUT

**ORDER**

As the Central Government may not fund the tender excess amount, if the contract awarded cost is more than the appraised cost and as such the tender excess amount may have to be borne by the State and respective ULB, the State Level High Powered Steering Committee (SHPSC) of AMRUT-2.0 has considered proposals for revision of Administrative Sanction of Water Supply projects due to tender excess/exclusion of road restoration charges from DER/requirement of additional MS pipe/increase in road restoration charges /estimate revision

2. Based on the recommendation of the Managing Director, Kerala Water Authority and 12<sup>th</sup> SLTC of AMRUT, as per the minutes read as 5<sup>th</sup> paper above, the 9<sup>th</sup> SHPSC has accorded in principle sanction to revise the administrative sanction of the 6 Water Supply projects, as detailed below:-

1. AMRUT 2.0- Augmentation of UWSS to Mannarkkad Municipality - Providing FHTCs and pipeline extension for an amount of ₹ 8.018 Cr (CAPEX- ₹.7.018 Cr, OPEX - ₹ 1 Cr) due to 5.06% tender excess.

2. AMRUT 2.0 - Chittur Thattamangalam Municipality - Construction of 5 LL OHSR, Supply, and erection of motor pump sets, pumping main, distribution main, pipe line extensions and providing FHTCs for an amount of ₹ 11.19319 Cr, (CAPEX – ₹ 10.4119 Cr, OPEX - ₹ 0.7812 Cr), due to road restoration charges and 8.11 % tender excess.
3. AMRUT 2.0- Pathanamthitta Municipality- City Water Action Plan - Strengthening of Water Supply Scheme- Laying Raw Water & Clear Water Pumping Main, Construction of 10 MLD WTP, Supply and installation of pump sets, transformer) of Pathanamthitta Municipality for an amount of ₹ 14.9485 Cr, (CAPEX - ₹ 14.8685 Cr and OPEX- ₹ 0.08 Cr ), due to 9.20% tender excess.
4. AMRUT 2.0 - WSS to Thripunithura Municipality - Providing FHTC by augmenting or retrofitting the existing Water Supply Scheme and laying a new rider line to ₹ 12.79 Cr (CAPEX – ₹ 12.59 Cr and OPEX – ₹ 0.2 Cr), due to road restoration charges and 17.10% tender excess.
5. AMRUT 2.0 –Mavelikkara Municipality - SWAP-1-Replacing 400 MM PREMO Transmission main using 400MM DI pipe in Mavelikkara Municipality to ₹ 0.2375 Cr, (CAPEX - ₹ 0.22, OPEX –₹ 0.0175) due to additional MS pipe requirements and increase in road restoration charges
6. AMRUT 2.0 - Koothattukulam Municipality - Renovation of existing Water Supply Scheme UWSS to Koothattukulam for an amount of ₹ 5.8333 Cr, (CAPEX – ₹ 5.748 Cr and OPEX – ₹ 0.08537 Cr), due to 8.74% tender excess, subject to the approval of the Municipal Council

3. As per the letter read as 6<sup>th</sup> paper above, the Mission Director, AMRUT has reported that the Koothattukulam Municipal Council has submitted the resolution approving the revision of AS and Managing Director, KWA has recommended the revision of AS for the above 6 works. As per the minutes read as 4<sup>th</sup> paper above, the 8th SHPSC has decided that for AMRUT 1.0 cities, 75% of the amount due to tender excess may be met by the ULB and the balance 25% may be met by the State and for AMRUT 2.0 cities 50% of the amount due to tender excess may be met by the ULB and the balance 50 % to be met by the State. As per the letter read as 6<sup>th</sup> paper above, Mission Director, AMRUT has requested to accord revised administrative sanction for above mentioned 6 water supply projects subject to the above decision of SHPSC

4. Government have examined the matter and are pleased to accord revised Administrative Sanction for the Water Supply projects of Mannarkkad, Chittur Thattamangalam, Pathanamthitta, Thripunithura, Mavelikkara, Koothattukulam municipalities as detailed below, subject to the conduction that:

- i. for AMRUT 1.0 cities, 75% of the amount due to tender excess may be met by the ULB and the balance 25% may be met by the State
- ii. for AMRUT 2.0 cities 50% of the amount due to tender excess may be met by the ULB and the balance 50 % to be met by the State

Sl No	ULB	Name of Work	Original AS details	Revised AS Amount			Reason for revision
				CAPEX (Cr)	OPEX (Cr)	Total (Cr)	
1	Mannarkkad Municipality	1. AMRUT 2.0-Augmentation of UWSS to Mannarkkad Municipality - Providing FHTCs and pipeline extension	G.O. (Rt)No.2906/2022/LSGD dated 24.11.2022	7.018	1	8.018	due to 5.06% tender excess.
2	Chittur Thattamangalam Municipality	AMRUT 2.0 - Chittur Thattamangalam Municipality - Construction of 5 LL OHSR, Supply, and erection of motor pump sets, pumping main, distribution main, pipe line extensions and providing FHTCs	G.O. (Rt)No.2906/2022/LSGD dated 24.11.2022	10.4119	0.7812	11.19319	due to road restoration charges and 8.11 % tender excess.
3	Pathanamthitta Municipality	AMRUT 2.0-Pathanamthitta Municipality- City Water Action Plan - Strengthening of Water Supply Scheme- Laying Raw Water & Clear Water Pumping Main, Construction of 10 MLD WTP, Supply and installation of pump sets, transformer) of Pathanamthitta Municipality	G.O. (Rt)No.1894/2023/LSGD dated 25.09.2023	14.8685	0.08	14.9485	9.20% tender excess.
4	Thripunithura Municipality	AMRUT 2.0 - WSS to Thripunithura Municipality - Providing FHTC, by augmenting or retrofitting the	G.O. (Rt)No.2906/2022/LSGD dated 24.11.2022)	12.59	0.2 Cr	12.79	due to road restoration charges and 17.10% tender excess.

		existing Water Supply Scheme and laying a new rider line					
5	Mavelikkara Municipality	AMRUT 2.0 –Mavelikkara Municipality - SWAP-1- Replacing 400 MM PREMO Transmission main using 400MM DI pipe in Mavelikkara Municipality	G.O (Rt) No.1906/2023/LSGD dated 26/9/2023	0.22	0.0175	0.2375	due to additional MS pipe requirements and increase in road restoration charges
6	Koothattukulam Municipality	“AMRUT 2.0 - Koothattukulam Municipality - Renovation of existing Water Supply Scheme UWSS to Koothattukulam”	G.O. (Rt)No.2906/2022/LSGD dated 24.11.2022)	5.748	0.08537	5.8333	due to 8.74% tender excess

(By order of the Governor)  
MILAN ELIZABETH GEORGE  
UNDER SECRETARY

To:

The Mission Director, AMRUT  
The Principal Director, LSGD  
The Secretary, Mannarkkad/Chittur Thattamangalam/  
Pathanamthitta,/Thripunithura/Mavelikkara/ Koothattukulam Municipality  
The Principal Accountant General (A&E) Kerala Thiruvananthapuram  
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram  
The Information Officer, I&PRD (Web & New Media)  
The Executive Director, Information Kerala Mission.  
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD  
PA to Principal Secretary, LSGD