



GOVERNMENT OF KERALA

Abstract

Local Self Government Department- Planning wing-Departmental Working Group Meeting 2024-2025-Administrative Sanction accorded-orders issued

LOCAL SELF GOVERNMENT (EWB) DEPARTMENT

G.O.(Rt)No.1303/2024/LSGD Dated,Thiruvananthapuram, 19-07-2024

Read Minutes of the Departmental Working Group (2024-2025) for Local Self Government Department held on 26.6.2024.

ORDER

The Departmental Working group meeting of Local Self Government Department for the year 2024-2025 held on 26.6.2024 has approved the proposal furnished by Principal Director, LSGD. The details and components of the projects in the proposal as follows.

SL N O	Name of Scheme	Head of Acc ount	Budget outlay2 024-20 25 (in lak hs)	Estimat ed amo unt in lakhs	Remarks
1	Research and Development in selected aspects of Human Settlement Planning and Development				
	Undertaking studies on selected aspects of h				

	<p>uman settlement planning and development</p> <p>Evaluation of selected Master plans and DTP schemes and studies on their implementation; detailing of selected project proposals in master plans</p> <p>Functioning of the Research and Development Cell at CTP office, expenditure with regard to spill over works, committed expenditure of previous years, printing of study reports, procurement of stationery & other consumables, supporting staff for the R&D wing and dissemination of R&D outputs, newsletter etc.</p>			7.00	Approved. CTP is authorised to select relevant subject for R&D
	Total	2217-05-001-68-34	7.00	7.00	
2	Preparation of Spatial Perspective Plan for the State				
	Data Analysis, Consol				

<p>idated findings, Integrated vision –</p> <p>Conducting Field Surveys, Field Visits, Investigation & Verification; Sectoral Analysis, Spatial Analysis and Integrated analysis; Consolidation of general issues and sectoral issues;</p> <p>Outsourcing certain components of the study, getting expert consultations etc.; Expenses for data acquisition / procurement; expenditure with regard to spill over works, committed expenditure of previous years</p> <p>Infrastructure of State Project Cell and its functioning –</p> <p>Procurement and maintenance of Software as required for Analysis and Plan Formulation; Hiring of Planner Consultant, Planner Associates, Planning Assistants (including GIS), Computer Assistant etc. for the functioning of the Project Cell at CTP Office; Infrast</p>	<p>20.00</p>	<p>Approved.</p>
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<p>structure and consumables for the functioning of the Project Cell; expenditure with regard to spill over works, committed expenditure of previous years</p> <p>Concept to Proposal Formulation & Dissemination</p> <p>Conducting of workshops, meetings, seminars etc. including rental expenses for venue, hospitality expenses, honorarium for experts etc.; Travel and transport expenses for site visits including hiring charges of vehicles; Honorarium for non-official members of the State Town & Country Planning Committee; expenditure with regard to spill over works, committed expenditure of previous years</p>				
<p>Total</p>	<p>2217-05-800-67</p>	<p>20.00</p>	<p>20.00</p>	
<p>Capacity Building and Training of Staff</p>				

3	<p>of LSGD (erstwhile Training of Personnel/ Apprentices in Town and Country Planning)</p>				Approved.
	<p>Expenses with regard to deputing of officers for and conducting training programmes/ workshops/seminars/ in-service short training programmes, including hiring charges of venue, vehicle, other related equipment, catering and boarding charges for participants and resource persons, travel expenses of participants and resource persons, honorarium for resource persons, expenses for stationeries, consumables and other related miscellaneous expenditure for the programmes; committed expenditure of previous years.</p> <p>Other expenses for the functioning of training cell including procurement of Stationery, Computer Consumables, Printer Cartridges, licenses for online pla</p>			7.00	

	transform service like for example 'Zoom' as part of capacity enhancement & for conducting online meetings & trainings for the department, repair etc., expenditure with regard to spill over works, committed expenditure of previous years				
	Training of apprentices under Apprenticeship Act; committed expenditure of previous years			6.00	Approved.
	Total	2217-80-003-99-34		13.00	

Having examined the matter in detail, Government are pleased to accord Administrative Sanction for the utilization for the scheme/proposal mentioned above, subject to the conditions prescribed by the working Group.

The Principal Director, LSGD should ensure that the conditions prescribed by the Working Group is carried out scrupulously.

(By order of the Governor)

ASHARAF A
UNDER SECRETARY

To:

1. The Principal Director, LSGD, Thiruvananthapuram
2. Chief Town Planner, LSGD, Thiruvananthapuram

3. Additional Secretary, Finance (ExP-B) Department
4. Member Secretary, State Planning Board, Thiruvananthapuram
5. The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
6. Local Self Government (FM) Department
7. Finance Department
8. The Planning and Economic Affairs Department
9. The web & New Media, I&PRD
10. Director, Information Kerala Mission, Thiruvananthapuram
11. Stock File/ Office Copy (File No.EWB3/148/2024-LSGD)

Forwarded /By order

Signed by
Section Officer
Keerthi I P

Date: 19-07-2024 14:42:42

