



GOVERNMENT OF KERALA

Abstract

Revision of Administrative Sanction for the 14 Water Supply projects under AMRUT 2.0 - Sanction accorded - orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.559/2024/LSGD Dated,Thiruvananthapuram, 07-03-2024

Read 1 GO(Rt)No.2906/2022/LSGD dtd 24-11-2022

2 G.O.(Rt)No.473/2023/LSGD dated 23-02-2023

3 G.O.(Rt)No.677/2023/LSGD dtd 21.03.2023

4 Decision No. 8.8 of 8th State Level High Powered Steering Committee (SHPSC) of AMRUT-2.0 chaired by the Chief Secretary on 06.02.2024

5 Letter No. SMMU/81/2022-UPI -1 dated 20.02.2024 of the Mission Director, AMRUT

6 Letter No. SMMU/81/2022-UPI -1 dated 05.03.2024 of the Mission Director, AMRUT

ORDER

8th State Level High Powered Steering Committee (SHPSC) of AMRUT has considered 16 proposals from 16 Urban Local Bodies for revising the Administrative Sanction of Water Supply projects due to tender excess/ design change/ estimate revision. As the Central Government may not fund the tender excess amount if the contract awarded cost is more than the appraised cost and as such the tender excess amount may have to be borne by the State and respective ULB, based on the recommendation of 11th SLTC of AMRUT, as per the minutes read as 4th paper above, 8th SHPSC of AMRUT has decided to accorded sanction to revise the administrative sanction of the following 9 Water Supply projects subject to the conditions that "for 9 AMRUT 1.0 cities, 75% of the amount due to tender excess is to be met by the ULB and the balance 25% is to be met by the State. For AMRUT 2.0 cities, 50% of the amount due to tender excess is to be met by the ULB and the balance 50 % is to be met by the State. The excess amount due to the additional works shall be borne from the savings in SWAP-1 & 2"

1)"AMRUT 2.0 AWSS to Kollam Corporation - Improvements to Water Supply in Thrikkadavoor Zone - Construction Of 15 LL OHSR In Anchalumoodu Kollam Corporation Phase -I-Distribution Improvements" to Rs.7.869 Cr. (CAPEX- 7.7628, OPEX- 0.1062) due to design change and

location change.

2)“AMRUT 2.0- SWAP- 2- UWSS to Kattappana Municipality – Providing Functional Household Tap Connections to Households” to Rs.16.5083 Cr. (CAPEX- 14.5082 Cr., OPEX- 2 Cr.) due to 8.89% tender excess.

3)“AMRUT 2.0 - WSS to Thalassery Municipality-Extension / Replacement of Distribution network& Providing FHTCs in Thalassery Municipality” to Rs.27.565 Cr. (CAPEX- 25.717 Cr., OPEX- 1.848) due to tender excesses (<10%) of three sub projects.

4)“AMRUT 2.0- Providing additional pumping system, FHTCs and construction of 2LL OHSR for improving the water supply at Chanthakunnu area” of Irinjalakuda Municipality to Rs.3.464 Cr. (CAPEX- 3.31 OPEX- 0.154) due to 7.5% tender excess.

5)“AMRUT 2.0 - Improvements to AUWSS at Chalakudy Municipality – General Civil Work” to Rs.13.32 Cr. (CAPEX- 12.12, OPEX- 1.20) due to 4.28% tender excess.

6)“AMRUT 2.0-SWAP-1 Wadakkanchery Municipality augmentation of existing WSS-replacing 250mm,150mm,100mm,80 AC pipes with 250mm DI, 160mm, 110mm, 90mm PVC pipes” to Rs.4.82 Cr. (CAPEX- 4.57, OPEX- 0.25) due to 9.43% tender excess.

7)“Providing house connections and distribution network in Paravoor Municipality”, from Rs.13.158 Cr. to Rs.16.3201 Cr. (CAPEX: Rs.16.1692 Cr. & OPEX: Rs.0.1509) due to revision of estimate and excess in road restoration cost.

8)AMRUT – 2.0 – WSS to Payyoli Municipality in Kozhikode district to Rs.17.212 Cr. (CAPEX 16.749 Cr and OPEX 0.463 Cr) due to 9.99% tender excess.

9)“PHDS-Supply, Erection and Commissioning of Chlorine absorption system at 36 MLD WTP, Vellayambalam main section, Thiruvananthapuram Corporation to Rs. 0.1228 Cr (CAPEX- 0.1178, OPEX- 0.005) due to estimate revision.

2. As per the minutes read as 4th paper above, the 8th SHPSC has also decided to accord in principle sanction to revise the administrative sanction for the following 5 Water Supply projects as per the recommendation from the Managing Director, KWA and subject to the above conditions.

1) Priority 2- Improving Production capacity of 100 MLD WTP - Supply and fixing of VT pump sets at RWPH, Pazhoor and interconnection” in Kochi Corporation to Rs.5.00 Cr. (CAPEX -Rs 4.6 Cr, OPEX– Rs 0.40 Cr.) due to additional works.

2) “AMRUT 2.0- Augmentation of UWSS to Pala Municipality in Kottayam District” to Rs.5.633 Cr. (CAPEX- 5.333, OPEX- 0.30) due to 9.99% tender excess.

3) "AMRUT 2.0 -Providing water connection and pipeline Extension in Ettumanoor Municipality” to Rs.13.1954 Cr. (CAPEX- 12.0054, OPEX-

1.190) due to 9.99% tender excess

4)“AMRUT 2.0 - Water Supply Scheme to Tirurangadi Municipality (Phase-1)” to Rs.16.219 Cr. (CAPEX- 15.219 Cr., OPEX- 1 Cr.) due to 9.99% tender excess.

5)“AMRUT 2.0 - Muvattupuzha Municipality-Renovation of Existing Water Supply Scheme UWSS to Muvattupuzha & Providing FHTC to all Households” to Rs. 7.875 Cr. (CAPEX- 7.79 Cr, OPEX- 0.0848 Cr) due to 8.87% tender excess & increase in Road restoration charges

3. As per the letter read as 5th paper above, Mission Director AMRUT has requested to accord sanction for revising the administrative sanction of the 9 water supply projects as detailed above, based on the decision of 8th SHPSC.

4. As per the letter read as 6th paper above, Mission Director, AMRUT has also requested to accord revised Administrative Sanction for the 5 Water Supply projects for which the SHPSC decided to accord in principle sanction to revise the administrative sanction, as the Managing Director, KWA has recommended the revision of Administrative Sanction for the said works

5. Government have examined the matter and are pleased to accord revised Administrative Sanction for 14 Water Supply projects as detailed below, subject to the conditions that,

i) for 9 AMRUT 1.0 cities, 75% of the amount due to tender excess is to be met by the ULB and the balance 25% is to be met by the State.

ii) for AMRUT 2.0 cities, 50% of the amount due to tender excess is to be met by the ULB and the balance 50 % is to be met by the State.

ii) the excess amount due to the additional works shall be borne from the savings in SWAP-1 & 2”

Sl No.	ULB	Name of Work	GO issued According AS	Reason for revision of AS (in Cr)	Sanctioned AS amount (in Cr)			Total additional amount required (Cr)	Revised AS amount (in Cr)		
					CAPEX (Cr.)	OPEX (Cr.)	TOTAL (Cr.)		CAPEX (Cr.)	OPEX (Cr.)	TOTAL (Cr.)
1	Kollam	AMRUT 2.0-AWSS to Kollam Corporation - Improvements to Water Supply in Thrikadavoor Zone - Construction Of 15 LL OH SR In Anchalamoodu Kollam Corporation Phase -I-Distribution Improvements	G.O.(Rt)No. 473/2023/LSGD dated 23.02.2023	Addition of works Design change and location change	7.355	0.1062	7.4612	0.4078	7.7628	0.1062	7.869

2	Kattappana	AMRUT 2.0-SWAP- 2- UWSS TO KATTAPPANA MUNICIPALITY - PROVIDING FUNCTIONAL HOUSEHOLD TAP CONNECTIONS TO HOUSEHOLDS	G.O(Rt)No. 677/2023/LSGD dated 21/03/2023	Tender excess-8.89%	13.39	2	15.39	1.1182	14.5082	2	16.5082
3	South Paravoor	AMRUT 2.0 - Providing house connections and distribution network in Paravoor Municipality	G.O (Rt) No. 2906/2022/LSGD Dated 24.11.2022	Additional works House connections- 10.69 lakh JICA Gap works- 37 lakh excess Road restoration- 2.735 Cr.	13.0071	0.1509	13.158	3.1621	16.1692	0.1509	16.3201
4	Payyoli	AMRUT 2.0-WSS to Payyoli Municipality in Kozhikkode District	GO. (Rt) No. 473/2023/LSGD dated 23.02.2023	Tender excess-9.99%	15.42	0.463	15.883	1.329	16.749	0.463	17.212
5	Thalassery	WSS to Thalassery Municipality - Extension /Replacement of Distribution network & providing FHTCs in Thalassery Municipality	G.O (Rt) No. 2906/2022/LSGD dated 24/11/2022	Tender excess<10% for 3 sub projects. Sub project 1	24.646	1.848	26.494	1.071	25.717	1.848	27.565

				- 8.16% Sub project 2- 7.23% Sub project 1- 7. 92%							
6	Wadakkancherry	AMRUT 2.0-SWAP-1-Wadakkancherry Municipality - Augmentation of existing WSS -Replacing 250MM, 150MM, 100MM, 80MM AC PIPES with 250MM DI, 160MM, 110MM, 90MM PVC Pipes	G.O. (Rt) No. 677/2023/LSGD dtd 21.03.2023	Tender excess-9.43%	4.15	0.25	4.4	0.42	4.57	0.25	4.82
7	Chalakudy	AMRUT 2.0 Improvements to AUWSS at Chalakudy Municipality General Civil Ward.	G.O. (Rt) No. 473/2023/LSGD dtd 23.02.2023	Tender excess-4.28%	11.78	1.2	12.98	0.34	12.12	1.2	13.32
8	Irinjalakuda	AMRUT 2.0- Providing additional pumping system, FHTCs, and Construction of 2 LL OHSR for improving the water supply at chanthakunnu area	G.O. (Rt) No. 473/2023/LSGD dtd 23.02.2023	Tender excess-7.50%	3.08	0.154	3.234	0.23	3.31	0.154	3.464
9	Thiruvananthapuram	PHDS-Supply, Erection	G.O. (Rt) No.	No offer received	0.085	0.0042	0.0892	0.0328	0.1178	0.005	0.1228

		and Commissioning of Chlorine absorption system at 36 MLD WTP, Vellayambalam main section, Thiruvananthapuram Corporation	473/2023/LSGD dated 23.02.2023	even after repeated tenders. Estimate recasted with more safety equipments							
10	Pala	AMRUT 2.0-Augmentation of UWSS to Pala Municipality in Kottayam District	G.O.(Rt)No.2906/2022/LSGD dated 24.11.2022	Tender excess-9.9%	4.96	0.3	5.26	0.373	5.333	0.3	5.633
11	Ettumanoor	AMRUT 2.0 Providing Water Connection and Pipeline Extension in Ettumanoor Municipality	G.O (Rt) No. 473/2023/LSGD dated 23/02/2023	Tender excess-9.99%	11.103	1.19	12.293	0.9024	12.0054	1.19	13.1954
12	Thirurangadi	AMRUT 2.0 - Water Supply Scheme to Thirurangadi Municipality (Phase-1)	GO. (Rt) No. 2906/2022/LSGD Date: 24-11-2022	Tender excess-9.99%	14.56	1	15.56	0.659	15.219	1	16.219
13	Kochi	Priority 2-Improving Production capacity of	G.O. (Rt) No. 2906/	Approved Tender excess-10% &	4.25	0.4	4.65	0.35	4.6	0.4	5

		100 MLD WTP- Supply and fixing of VT pump sets at RWPH, Pazhoor and interconnection	2022/L SGD dated 24.11.2022	Addition al work for installation of VT Pump set							
14	Muvattupuzha	AMRUT 2.0- Muvattupuzha Municipality- Renovation of Existing Water Supply Scheme UWSS to Muvattupuzha & Providing F HTC to all Households	G.O. (Rt) No. 2906/ 2022/L SGD dated 24-11-2022	PWD road restoration increased from 48 lakhs to 1.8775 Cr - LSGD road restoration increased from 18.82 lakhs to 60.88 lakhs -Tender excess 8.87%- Rs 47.38 Lakhs	6.4	0.0847895	6.4847895	1.39	7.79	0.0848	7.8748


6. The Government Orders read as 1st, 2nd, and 3rd paper above stands modified to the above extent.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Secretary of ULB concerned (through the Mission director, AMRUT)
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order



Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD

PA to Principal Secretary, LSGD