

GOVERNMENT OF KERALA

Abstract

Release of an amount of Rs. 7,05,60,000/- (Rupees Seven Crore Five Lakh Sixty Thousand only) for the implementation of the scheme 'Formulation of GIS based Master Plan for Class II towns with a population of 50,000 - 99,999 under AMRUT2.0' - Sanction accorded - Orders Issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.474/2024/LSGD Dated,Thiruvananthapuram, 29-02-2024

Read 1 Letter No.K-14011/59/2023-AMRUT-IIA dated 28.12.2023 of Ministry of Housing & Urban Affairs, GoI

- 2 Letter No. SMMU/275/2022-CB-ISE dated 11.01.2024 of the Mission Director, AMRUT
- 3 G.O.(Rt)No.879/2024/Fin dated 31.01.2024

ORDER

As per the letter read as 1st paper above, Ministry of Housing and Urban Affairs, Govt of India has conveyed sanction for release of an amount of an amount of Rs. 7,05,60,000/- (Rupees Seven Crore Five Lakh Sixty Thousand only) for the implementation of the scheme 'Formulation of GIS based Master Plan for Class II towns with a population of 50,000-99,999 under AMRUT2.0'

2. As per the letter read as 2nd paper above, Mission Director, AMRUT has reported that, out of the total amount released by GoI, Rs. 6.86 Crores is for the component of preparation of GIS based Master Plans and Rs.19.60 lakhs is for the component of Capacity Building. The detailed split up of the total amount of Rs. 7,05,60,000/- towards first installment for the 49 Class II towns is as follows;

(Rs in Lakhs)

No.		approved SAP			1st Instalment released by GoI			
		Master Plan	Capacity Building	Total	(20% of A Master Plan Formulation	Capacity	Cost) Total	
		Formulation						
1	Changanassery	70.00	2.00	72.00	14.00	0.40	14.40	
2	Pandalam	70.00	2.00	72.00	14.00	0.40	14.40	
3	Kayamkulam	70.00	2.00	72.00	14.00	0.40	14.40	
4	Thiruvalla	70.00	2.00	72.00	14.00	0.40	14.40	
5	Thalassery	70.00	2.00	72.00	14.00	0.40	14.40	
6	Thripunithura	70.00	2.00	72.00	14.00	0.40	14.40	
7	Kalamasseri	70.00	2.00	72.00	14.00	0.40	14.40	
8	Thrikkakkara	70.00	2.00	72.00	14.00	0.40	14.40	
9	Maradu	70.00	2.00	72.00	14.00	0.40	14.40	
10	Malappuram	70.00	2.00	72.00	14.00	0.40	14.40	
11	Kattappana	70.00	2.00	72.00	14.00	0.40	14.40	
12	Tanur	70.00	2.00	72.00	14.00	0.40	14.40	
13	Parappanangadi	70.00	2.00	72.00	14.00	0.40	14.40	
14	Manjeri	70.00	2.00	72.00	14.00	0.40	14.40	
15	Ettumanoor	70.00	2.00	72.00	14.00	0.40	14.40	
16	Shoranur	70.00	2.00	72.00	14.00	0.40	14.40	
17	Tirur	70.00	2.00	72.00	14.00	0.40	14.40	
18	Kottakkal	70.00	2.00	72.00	14.00	0.40	14.40	
19	Valanchery	70.00	2.00	72.00	14.00	0.40	14.40	
20	Kondotty	70.00	2.00	72.00	14.00	0.40	14.40	
21	Tirurangadi	70.00	2.00	72.00	14.00	0.40	14.40	
22	Panoor	70.00	2.00	72.00	14.00	0.40	14.40	
23	Payyoli	70.00	2.00	72.00	14.00	0.40	14.40	
24	Koduvally	70.00	2.00	72.00	14.00	0.40	14.40	
25	Kanhangad	70.00	2.00	72.00	14.00	0.40	14.40	
26	Payyannur	70.00	2.00	72.00	14.00	0.40	14.40	
27	Feroke	70.00	2.00	72.00	14.00	0.40	14.40	
28	Vatakara	70.00	2.00	72.00	14.00	0.40	14.40	
29	Kasargod	70.00	2.00	72.00	14.00	0.40	14.40	
30	Mattannur	70.00	2.00	72.00	14.00	0.40	14.40	
31	Kottayam	70.00	2.00	72.00	14.00	0.40	14.40	
32	Kodungallur	70.00	2.00	72.00	14.00	0.40	14.40	
33	Karunagapally	70.00	2.00	72.00	14.00	0.40	14.40	
34	Punalur	70.00	2.00	72.00	14.00	0.40	14.40	
35	Cherthala	70.00	2.00	72.00	14.00	0.40	14.40	
36	Kunnamkulam	70.00	2.00	72.00	14.00	0.40	14.40	
37	Thodupuzha	70.00	2.00	72.00	14.00	0.40	14.40	
38	Chalakkudy	70.00	2.00	72.00	14.00	0.40	14.40	
39	Irinjalakkuda	70.00	2.00	72.00	14.00	0.40	14.40	
40	Wadakkanchery	70.00	2.00	72.00	14.00	0.40	14.40	

41	Ottapalam	70.00	2.00	72.00	14.00	0.40	14.40
42	Perinthalmanna	70.00	2.00	72.00	14.00	0.40	14.40
43	Ponnani	70.00	2.00	72.00	14.00	0.40	14.40
44	Nilambur	70.00	2.00	72.00	14.00	0.40	14.40
45	Koyilandy	70.00	2.00	72.00	14.00	0.40	14.40
46	Mananthavady	70.00	2.00	72.00	14.00	0.40	14.40
47	Sulthanbathery	70.00	2.00	72.00	14.00	0.40	14.40
48	Neyyattinkara	70.00	2.00	72.00	14.00	0.40	14.40
49	Nedumangad	70.00	2.00	72.00	14.00	0.40	14.40
	Total	3430.00	98.00	3528.00	686.00	19.60	705.60

- 3. As per the letter read as 2nd paper above, Mission Director, AMRUT has requested to take necessary action for additional authorization for an amount of Rs.7,05,60,000/- (Rupees Seven Crore Five Lakh Sixty Thousand only) under the HoA 2217-05-192-48 (46) [Formulation of GIS based Master Plan for Class II towns with a population of 50,000-99,999 under AMRUT 2.0 (100% CSS Scheme)], release and transfer of the amount to the Single Nodal Account maintained in the name of Mission Director, AMRUT in Indian Bank, Thycaud Branch (IFS Code: IDIB000T021) with Account No. 7454258045
- 4. As per GO read as 3rd paper above, additional expenditure to the tune of Rs.7,05,60,000/- (Rupees Seven Crore Five Lakh Sixty Thousand Only) has been authorized under the HoA 2217-05-192-48 (46) (100% CSS Scheme)(Plan -Voted)], for the release of central assistance to the SNA account for implementation of the scheme 'Formulation of GIS based Master Plan for Class II towns with a population of 50,000-99,999 under AMRUT 2.0'
- 5. Government have examined the matter in detail and are pleased to to release an amount of Rs.7,05,60,000/- (Rupees Seven Crore Five Lakh Sixty Thousand only) under the HoA 2217-05-192-48 (46) (100% CSS Scheme)(Plan -Voted)], for implementation of the scheme 'Formulation of GIS based Master Plan for Class II towns with a population of 50,000-99,999 under AMRUT 2.0' as detailed above. Sanction is also accorded to transfer credit the amount to the Single Nodal Account maintained in the name of Mission Director, AMRUT in Indian Bank, Thycaud Branch (IFS Code: IDIB000T021) with Account No. 7454258045
- 5. The Mission Director, AMRUT shall take timely steps to submit proposal to regularize additional expenditure through Re appropriation of savings only within the Grant before the close of the current financial

year.

(By order of the Governor) MILAN ELIZABETH GEORGE UNDER SECRETARY

To:

The Mission Director, AMRUT

The Principal Director, LSGD

The Chief Town Planner (Planning)

The Secretary of Municipality concerned (Through the Mission Director, AMRUT)

The Principal Accountant General (A&E) Kerala Thiruvananthapuram

The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram

Finance (Dev) Department

The Information Officer, I&PRD (Web & New Media)

The Executive Director, Information Kerala Mission.

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Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minster for LSGD PA to Principal Secretary, LSGD