



## GOVERNMENT OF KERALA

### Abstract

AMRUT 2.0 - Water Supply projects of Thiruvalla, Trippunithura, Kattappana Municipalities and Thrissur Municipal Corporation approved under 1<sup>st</sup> and 2<sup>nd</sup> tranches of State Water action Plan (SWAP) - Administrative Sanction accorded - Orders issued

### LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.190/2024/LSGD Dated, Thiruvananthapuram, 23-01-2024

Read 1 Minutes of 7<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT-2.0 chaired by the Chief Secretary on 14.12.2023 (Agenda Item No.7.6)

2 Letter No. SMMU/81/2022-UP1-1 dated 23.12.2023 of the Mission Director, AMRUT

### ORDER

7<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT-2.0 has considered 5 Water Supply projects of Thiruvalla, Trippunithura, Kattappana Municipalities and Thrissur Municipal Corporation amounting to Rs.8.1192 Cr. (CAPEX – Rs. 7.4492 Cr. & OPEX – Rs.0.67 Cr.), approved under 1st and 2nd tranche of State Water Action Plan (SWAP) under Atal Mission for Rejuvenation and Urban Transformation-2.0 (AMRUT-2.0), as detailed below

| Sl No. | Name of the ULB | Name of the Project  | Amount in Cr |       |            | Major Components as per DPR  |
|--------|-----------------|--|--------------|-------|------------|--|
|        |                 |  | Capex        | Opex  | Total Cost |  |
|        | THIRUVALLA      | AMRUT 2.0 - Providing additional Pump at Thiruvalla Pump House For Pumping Additional Water To Kombadi Tank and Providing Chlorinators | 0.2092       | 0.005 | 0.2142     | 1) Existing Connections served-11696<br>2) HH benefitted- 11696<br>3) pump at Thiruvalla pumphouse<br>4) Chlorinator to the sump |
|        | TRIPPUNITHURA   | AMRUT 2.0 -WSS   | 0.20         | 0.01  | 0.21       | 1) FHTC -0   |

|  |            |  |               |             |               |   |
|--|------------|--|---------------|-------------|---------------|---|
|  |            | to Tripunithura Municipality   |               |             |               | 2) Existing Connections served-200<br>3) HH benefitted-200<br>4) Distribution Network- 1.7 KM<br>5) Road restoration  |
|  | THRISSUR   | AMRUT 2.0- Pullekkunnu to Kadavaram Pumping main- AMRUT-2.0- Thrissur Corporation-Water Supply Scheme- - Providing 200mm DI and 250mm DI pumping main from Pullekkunnu to Kadavaram - Work-II-Pipeline Work- | 5.0           | 0.5         | 5.5           | 1) Existing Connections served-3000<br>2) HH benefited- 3000<br>3) Supplying 250mm DI pumping Main- -4.5 KM<br>4) 200 MM DI pumping main- 2 KM<br>5) Construction of Anchor blocks,<br>6) Construction of Valve chamber<br>7) PWD Road restoration-1.29 Cr. |
|  | THRISSUR   | AMRUT 2.0- Providing Additional Infrastructure for Laying 800 mm dia DI K9 Pipeline  | 1.0           | 0.0         | 1.0           | 1) River crossing bridge for pipe.<br>2) Existing connection served in 18,000   |
|  | KATTAPANNA | AMRUT 2.0 UWSS to kattappana Municipality pipe laying work for kattappana Municipality from nariyampara to idukkikavala  | 1.04          | 0.15        | 1.19          | 1) FHTC- 150<br>2) Existing Connections served- 150<br>3) HH benefitted- 300<br>4) Distribution pipeline- 2.9 KM<br>5) valve chamber<br>6) Road restoration   |
|  |            | <b>TOTAL</b>   | <b>7.4492</b> | <b>0.67</b> | <b>8.1192</b> |   |

2. Based on the recommendation of State Level Technical Committee (SLTC) of AMRUT, as per the minutes read as 1<sup>st</sup> paper above, 7<sup>th</sup> SHPSC has decided to accord Administrative Sanction for 4 Water supply projects of Thiruvalla Municipality, Trippunithura Municipality and Thrissur Municipal Corporation amounting to **Rs.6.9292 Cr. (CAPEX – Rs. 6.409 Cr. & OPEX – Rs.0.52Cr.)**, subject to the condition that the Technical Sanction shall be issued by the concerned only after meeting the following conditions:

- i. The necessary clearances from the relevant authorities are obtained.
- ii. The project includes a 5-year Operation & Maintenance plan and only admissible components as per AMRUT guidelines.
- iii. The Central Assistance for urban development projects should not cover the costs of Operation & Maintenance, Supervision charges, or the Value of land/ structures required for the project development. These costs should be borne by the State/ ULB fund if they are unavoidable.

7<sup>th</sup> SHPSC of AMRUT 2.0 has also decided to grant provisional approval for the Proposal from Kattappana Municipality amounting to **Rs.1.19 Cr. (CAPEX Rs. 1.04 Cr. & OPEX – Rs. 0.15 Cr.)**, subject to the approval from KIIFB.

3. As per the letter read as 2<sup>nd</sup> paper above Mission Director, AMRUT has requested to accord sanction for Water Supply Projects of Thiruvalla, Trippunithura, Kattappana Municipalities and Thrissur Municipal Corporation, approved under 1<sup>st</sup> and 2<sup>nd</sup> tranches of SWAP, AMRUT 2.0 based on the decision of 7<sup>th</sup> SHPSC and provisional approval for the proposal from Kattappana amounting to Rs.1.19 Cr.

4. Government have examined the matter and are pleased to accord Administrative Sanction for an amount of **Rs.6.9292 Cr. (CAPEX – Rs. 6.409 Cr. & OPEX – Rs.0.52Cr.)** for **4 Water supply projects** of Thiruvalla Municipality, Trippunithura Municipality and Thrissur Municipal Corporation, approved under State Water Action Plan (SWAP) of Atal Mission for Rejuvenation and Urban Transformation-2.0 (AMRUT-2.0), based on the decision of 7<sup>th</sup> SHPSC, as detailed above, subject to the condition that the Technical Sanction shall be issued by the concerned only after meeting the following conditions:

- i. The necessary clearances from the relevant authorities are obtained.
- ii. The project includes a 5-year Operation & Maintenance plan and only admissible components as per AMRUT guidelines.
- iii. The Central Assistance for urban development projects should not cover the costs of Operation & Maintenance, Supervision charges, or the Value of land/ structures required for the project development. These costs should be borne by the State/ ULB fund if they are unavoidable.

5. Government are also pleased to accord provisional sanction

for the Water Supply project of Kattappana Municipality amounting to ***Rs.1.19 Cr. (CAPEX Rs. 1.04 Cr. & OPEX – Rs. 0.15 Cr.)***, subject to the approval from KIIFB.

(By order of the Governor)  
MILAN ELIZABETH GEORGE  
UNDER SECRETARY

To:

The Mission Director, AMRUT  
The Principal Director, LSGD  
The Secretary, Thiruvalla/Trippunithura/ Kattappana Municipality  
The Secretary, Thrissur Municipal Corporation  
The Principal Accountant General (A&E) Kerala  
Thiruvananthapuram  
The Accountant General (Audit I/ Audit II), Kerala  
Thiruvananthapuram  
The Information Officer, I&PRD (Web & New Media)  
The Executive Director, Information Kerala Mission.  
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD  
PA to Principal Secretary, LSGD