



GOVERNMENT OF KERALA

Abstract

Thrissur Municipal Corporation - Water Supply Sector work under AMRUT 1.0 - "Supply and laying of 800 mm DI K9 pipe - 18 Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur" - Revised Administrative Sanction accorded - orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.187/2024/LSGD Dated,Thiruvananthapuram, 23-01-2024

Read 1 G.O. (Rt) No. 768/ 2023/ LSGD dated 30.03.2023

2 Minutes of 34th State Level High Powered Steering Committee (SHPSC) of AMRUT-1.0 chaired by the Chief Secretary on 14.12.2023 (Agenda Item No.34.A.A.1)

3 Letter No. SMMU/166/2022-UP2/14 dated 22.12.2023 of the Mission Director, AMRUT

ORDER

As per the Government Order read above, Administrative Sanction was accorded for an amount of Rs.61 Cr., for the work "Supply and laying of 800 mm DI K9 pipe – 18Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at ThekkinkadMaidhanam, Thrissur under Water Supply Sector of AMRUT," based on the decision of 32nd SHPSC

2. The 34th SHPSC has considered the proposal of Thrissur Municipal Corporation for the approval of the revision of Administrative Sanction of the work, 'Supply and laying of 800 mm DI K9 pipe – 18 Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur', due to tender excess as detailed below

- AS Amount: Rs.61.00 Cr
- Tendered PAC: Rs.51.27 Cr. (without GST)
- Accepted PAC: Rs.56.39 Cr. (without GST)
- Tender Excess: Rs.5.12 Cr. (9.99% above)

- Total Excess: Rs.66.54 Cr. (including GST @ 18%)
- Additional Amount Required Over AS: Rs.5.54 Cr.
- Revised AS Amount Required: Rs.66.54 Cr.

3. As per the minutes read as 2nd paper above, 34th SHPSC has approved the revision of Administrative Sanction of the WS sector work,"Supply and laying of 800 mm DI K9 pipe - 18 Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur", from Rs.61.00 Cr. to Rs.66.54 Cr., subject to the following conditions:

- The 50% of the additional amount required will have to be borne by the ULB and the balance 50% will have to be borne by the State
- Approval of the Council in this regard shall be obtained
- Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB.

4. As per the letter read as 3rd paper above, Mission Director, AMRUT has requested to accord revised Administrative Sanction of the work "Supply and laying of 800 mm DI K9 pipe – 18Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at ThekkinkadMaidhanam, Thrissur” based on the decision of 34th SHPSC of AMRUT 1.0

5. Government have examined the matter and are pleased to revise Administrative Sanction of the work "Supply and laying of 800 mm DI K9 pipe – 18Km (Additional CWGM -18.7 Km) from Peechi WTP to OHSR at Thekkinkad Maidhanam, Thrissur” under Water Supply Sector of AMRUT, from Rs.61.00 Cr. to Rs.66.54 Cr. subject to the following conditions:

- The 50% of the additional amount required shall be borne by the ULB and the balance 50% shall be borne by the State
- Approval of the Council in this regard shall be obtained
- Any financial implication due to non-completion of the work by March-2024 shall be borne by the ULB.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mayor/ Secretary, Thrissur Municipal Corporation

The Mission Director, AMRUT

The Principal Director, LSGD

The Principal Accountant General (A&E) Kerala
Thiruvananthapuram

The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram

The Information Officer, I&PRD (Web & New Media)

The Executive Director, Information Kerala Mission.

Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD

PA to Principal Secretary, LSGD