

7 new works (1 work under Water Supply Sector- Rs.10.77 Cr, 1 work under Sewerage Sector - Rs.2.427 Cr., 5 works under Storm Water Drainage Sector - Rs.4.111 Cr.) in Kozhikode Municipal Corporation under AMRUT 1.0 - Administrative Sanction accorded - orders issued

## LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.182/2024/LSGD Dated, Thiruvananthapuram, 23-01-2024

- Read 1 Minutes of 34<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT-1.0 chaired by the Chief Secretary on 14.12.2023 (Agenda Item No.34.4.9)
  - 2 Letter No. SMMU/166/2022-UP2/9 dated 22.12.2023 of the Mission Director, AMRUT

## <u>ORDER</u>

34<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT has considered the proposal of Kozhikode Municipal Corporation for approval of Administrative Sanction for 8 new works ( 1 work under Water Supply sector, 2 works under Sewerage Sector and Storm Water Drainage Sector jointly, 5 works under Storm Water Drainage Sector) under AMRUT 1.0 as detailed below

## I. Water Supply Sector - Rs.10.770 Cr.

JICA Assisted Water Supply Project to Kozhikode Corporation -Instrumentation Works & SCADA, Supply of Electromagnetic Flow Meter, Butterfly Valve & Automation

II Sewerage Sector & Storm Water Drainage Sector – RS.2.427 Cr. 1) Mobile Septage Unit (2 nos.), Mobile Toilet Unit (2 nos.) & Compact STP (2 nos.)

2) Floating Excavator (2 nos.) & Drain Cleaning Jetter (1 no.)

## III Storm Water Drainage Sector- RS.4.111 Cr.

1) Construction and Rejuvenation of B.K Canal Tertiary Tributaries (Package A) - Rs.1.235 Cr.

2) Construction and Rejuvenation of B.K Canal Tertiary Tributaries

(Package B) - Rs.0.239 Cr.

3) Construction and Rejuvenation of Secondary Drain of Kallayi River - Rs.0.673 Cr.

4) Construction and Rejuvenation of Secondary Drain of Feroke River - Rs.0.785 Cr.

5) Construction and Rejuvenation of Secondary Drain of Punoor River - Rs.1.179 Cr.

The SHPSC has observed the following;

- The proposed SWD works (equipment) are necessary for the ULB to avoid flooding and are part of their disaster management activities
- The proposed mobile toilets are necessary for the ULB for the protection of the environment during major events in the ULB
- Although the proposed Floating Excavator and Drain Cleaning Jetter are necessary for the ULB, they can't be approved as sufficient funds are not available in the SWD sector, and the transfer of funds from the priority sector to the non-priority sector is not admissible
- The ULB has not provided the split of the Rs. 2.427 Cr. proposed jointly for the new SEW and SWD sector works. Considering the rates provided by the Thiruvananthapuram Corporation for similar entities under the SEW sector, the amount of Rs. 2.427 Cr. may not be sufficient for the procurement of the entities proposed under the SEW sector. The ULB may have to reduce the quantity of entities planned to be procured or installed

2. Considering the above, and based on the recommendation of  $29^{\text{th}}$  State Level Technical Committee (SLTC) of AMRUT, as per the minutes read as  $1^{\text{st}}$  paper above,  $34^{\text{th}}$  SHPSC has approved the issuance of Administrative Sanction for 7 new works (WS – 1 no. – Rs.10.77 Cr., SEW – 1 no. – Rs.2.427 Cr., and SWD – 5 nos. – Rs.4.111 Cr., Total – Rs.17.308 Cr.), subject to the following conditions:

- The total amount required (Rs.17.308 Cr.) shall be met from the savings available in the completed works of the ULB under WS, SWD, UT and PRK sectors
- Any excess amount required shall be borne by the ULB
- All vehicle, equipment and machinery procurement shall be done

through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal

- Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- Approval of the Council shall be obtained for the SWD works
- The implementing agencies purchasing new equipment/ vehicles shall be responsible for their proper utilization and maintenance. All mandatory registers in this regard shall be maintained by the implementing agencies, and the implementing agencies shall place the quarterly abstract of the logbook of the new equipment/ vehicles in the SHPSC.

3. As per the letter read as 2<sup>nd</sup> paper above, Mission director, AMRUT has requested to accord Administrative Sanction for an amount of Rs.17.308 Cr. for 7 new works of Kozhikode Municipal Corporation under AMRUT 1.0 based on the decieion of 34<sup>th</sup> SHPSC

4. Government have examined the matter and are pleased to accord Administrative Sanction for an amount of **Rs.17.308 Cr.** for **7 new works** (1 work under Water Supply sector- Rs.10.77 Cr, 1 work under Sewerage Sector - Rs.2.427 Cr., 5 works under Storm Water Drainage Sector - Rs.4.111 Cr.) of Kozhikode Municipal Corporation under AMRUT 1.0, subject to the following conditions:

- The total amount required (Rs.17.308 Cr.) shall be met from the savings available in the completed works of the ULB under WS, SWD, UT and PRK sectors
- Any excess amount required shall be borne by the ULB
- All vehicle, equipment and machinery procurement shall be done through the GEM portal and other means of procurement shall be tried only if they are not available in GeM portal
- Any financial implication due to non-completion of the work by Mar-2024 shall be borne by the ULB
- Approval of the Council shall be obtained for the SWD works
- The implementing agencies purchasing new equipment/ vehicles shall be responsible for their proper utilization and maintenance. All mandatory registers in this regard shall be maintained by the implementing agencies, and the implementing agencies shall place the quarterly abstract of the logbook of the new equipment/ vehicles in the SHPSC.

(By order of the Governor) MILAN ELIZABETH GEORGE UNDER SECRETARY

To:

The Mayor/ Secretary, Kozhikode Municipal Corporation The Mission Director, AMRUT The Principal Director, LSGD The Principal Accountant (A&E) Kerala General Thiruvananthapuram Accountant (Audit I/ The General Audit II), Kerala Thiruvananthapuram The Information Officer, I&PRD (Web & New Media) The Executive Director, Information Kerala Mission. Stock File / Office Copy.

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Section Office

Copy to:

Private Secretary to Hon'ble Minster for LSGD PA to Principal Secretary, LSGD