



GOVERNMENT OF KERALA

Abstract

DAY NULM - Release of First tranche of Central Share along with State Share for the fiscal 2023-24 - Sanctioned - Orders Issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2368/2023/LSGD Dated,Thiruvananthapuram, 30-11-2023

Read 1 Letter No. 7270/F/2016/KSHO dated 27/09/2023 from Executive Director, Kudumbashree

2 D.O. Letter No. G-24011/7/2023-SO(UPA-2)-MoHUA/EFS-9161499 dated 27/10/2023 from MoHUA, G/I

3 Letter No. 7270/F/2016/KSHO dated 31/10/2023 from Executive Director, Kudumbashree

ORDER

As per the letter read as 1st paper above, the ED, Kudumbashree has informed that they are anticipating the interim extension of DAY-NULM and hence requested for the release of an amount of Rs. 60 crores for the 1st half of F.Y. 2023-24. However, the approved State budget allocation for the scheme has been restricted to a sum of Rs. 45 crores.

2. Later as per the letter read as 3rd paper above, the ED Kudumbashree has informed that as per the D.O. letter read as 2nd paper above, the Ministry of Housing and Urban Affairs (MOHUA) has released an amount of Rs. 8.15 crores as the first tranche of Central Share of funds for the fiscal year 2023-24. He has also requested to release the Central share along with commensurate state share.

3. In contrast to the conventional practice of releasing funds by MOHUA under three distinct categories, namely General, SCSP (Scheduled Caste Sub-Plan), and TSP (Tribal Sub-Plan), with specific funding ratios, the current release has been made as a unified disbursement, without categorization.

4. The request for funds submitted by ED Kudumbashree as

per 3rd paper above, has been computed under a single category, namely, the General Head of Account, which accounts for 80% of the budgetary provision.

5. A comprehensive breakdown of the allocated funds, their utilization, and the remaining balance for each of the four budgetary components under the General category is given below:-

| Sl.No | Scheme Code | Scheme Name | Head of Account | Budget Outlay 2023-24 | Budget provision utilized to date | Available Budget Provision as of date | The request being placed currently Funds 2023-24 |
|-----------------|-------------|---------------------------|--------------------|-----------------------|-----------------------------------|---------------------------------------|--|
| (Amount in Rs.) | | | | | | | |
| 1 | UDT 184 | General (Corporation)-SS | 2217-05-191-48(11) | 57600000 | 35136000 | 22464000 | 21733333.33 |
| 2 | | General (Municipality)-SS | 2217-05-192-48(10) | 86400000 | 52704000 | 33696000 | 32600000 |
| 3 | | General (Corporation)-CS | 2217-05-191-48(10) | 86400000 | 52704000 | 33696000 | 32600000 |
| 4 | | General (Municipality)-CS | 2217-05-192-48(09) | 129600000 | 79056000 | 50544000 | 48900000 |
| Total | | | | 360000000 | 219600000 | 140400000 | 135833333.3 |

6. Government have examined the matter in detail and are pleased to release the amount of Rs. 8,15,00,000/- as Central Share to Kudumbashree as per release order read as 2nd paper above, along with commensurate State Share of Rs. 54333333.33/-, a total of Rs. 135833333/- (Thirteen Crores fifty-eight lakhs thirty three Thousand Three Hundred and Thirty Three only) from the Heads of Account detailed above to the DAY-NULM Account Number: 2499101014801 in Canara Bank, Cosmopolitan Hospital Branch Trivandrum IFSC: CNRB0002499.

(By order of the Governor)

SHEEJA.R.S.
JOINT SECRETARY

To:

Principal Director, Local Self Government Department
Executive Director, Kudumbashree, Thiruvananthapuram
Principal Accountant General(Audit 1/Audit 2/A&E) Kerala
Executive Director, Information Kerala Mission
Director, I&P.R.D/Web & New Media, Thiruvananthapuram
Stock file/ Office Copy

Forwarded /By order

Section Officer

Copy to:

PS to Minister, LSGD

PA to Principal Secretary, LSGD

CA to Joint Secretary, LSGD