



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0 - Irinjalakkuda Municipality - Project for Providing Hotline from Mangadikkunnu WTP to Wards 23 and 32 of Irinjalakuda Municipality, Strengthening of old AC and PVC Pipes by replacing them with new PE/PVC Pipes and providing 200 numbers of FHTCS. - Revised Administrative Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1910/2023/LSGD Dated,Thiruvananthapuram, 26-09-2023

Read 1 G.O. (Rt) No. 473/2023/LSGD dated 23/02/2023

2 Minutes of 6th State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 held on 15.07.2023 (agenda item No 6.12)

3 Letter No. SMMU/81/2022-UP1-7 dated 27.07.2023 of the Mission Director, AMRUT

ORDER

As per G.O read as 1st paper above, Administrative Sanction has been accorded for an amount of Rs. 1.680 Cr. (CAPEX: Rs. 1.600 Cr. and OPEX: Rs. 0.080 Cr.) for the work AMRUT 2.0 : Providing a Hotline from Mangadikkunnu WTP to Wards 23 and 32 of Irinjalakuda Municipality; Strengthening old AC and PVC pipes by replacing them with new PE and PVC pipes and providing 200 numbers of FHTCs. Notice Inviting Tender (NIT) was floated for the work and two bids were received. L1 bidder quoted 10.16% above Tendered Probable Amount of Contract (TPAC-Rs.1,30,53,310/-) and on negotiation L1 bidder reduced the amount to 9.07% above TPAC.

TPAC - Rs. 1,30,53,310/-

Quoted PAC - Rs. 1,43,79,232/-

Accepted PAC after negotiation – Rs.1,42,38,232/-

Tender Excess - Rs.1,398,208/- (Rs.1,184,922 + 18% G.S.T)

2. The Municipal Council held on 6.6.2023 has decided to

request the SLTC of AMRUT for the additional fund due to the tender excess as detailed below

Sl No.	Description	Original Proposal	Revised Proposal
A	Tendered PAC/Accepted PAC	Rs.1,30,53,310/-	Rs.1,42,38,232/-
B	Water connection charges	Rs.1,31,125/-	Rs.1,31,125/-
C	Restoration Charges PWD	Rs. 1,50,000/-	Rs. 1,50,000/-
D	Advertisement Charges	Rs. 1,00,000/-	Rs. 1,00,000/-
E	TOTAL (A+B+C+D) including 18% GST	Rs. 1,60,00,000/-	Rs. 1,72,50,841/-
	Additional amount required	Rs.12,50,841/-	
	Revised AS required	1,72,50,841/-	

3. As the revision of Administrative Sanction is required due to the tender excess, as per the minutes read as 3rd paper above, 6th SHPSC has approved the revision of the Administrative Sanction of the project: " AMRUT 2.0-Providing a hotline from Mangadikkunnu WTP to wards 23 and 32 of Irinjalakuda Municipality; Strengthening old AC and PVC pipes by replacing them with new PE and PVC pipes; and providing 200 numbers of FHTCs from Rs. 1.680 Cr. (CAPEX: Rs. 1.600; OPEX: Rs. 0.080 Cr.) to Rs. 1.805 Cr. (CAPEX: Rs. 1.725; OPEX:Rs.0.080 Cr) due to the tender excess, subject to the condition that the 25% of the excess due to tender variation shall be borne by the ULB and 75% by the State.

4. As per the letter read as 3rd paper above, Mission Director AMRUT has requested to accord sanction based on the decision of SHPSC.

5. Government have examined the matter and are pleased to accord revised Administrative Sanction for an amount of Rs. 1.805 Cr. (CAPEX: Rs. 1.725; OPEX:Rs.0.080 Cr) for the project : "AMRUT 2.0-Providing a hotline from Mangadikkunnu WTP to wards 23 and 32 of Irinjalakuda Municipality; Strengthening old AC and PVC pipes by replacing them with new PE and PVC pipes; and providing 200 numbers of FHTCs, subject to the condition that the 25% of the excess due to tender variation shall be borne by the ULB and 75% by the State.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Secretary, Irinjalakkuda Municipality

The Principal Director, LSGD

The Principal Accountant General (A&E) Kerala
Thiruvananthapuram

The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram

The Information Officer, I&PRD (Web & New Media)

The Executive Director, Information Kerala Mission.

Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD

PA to Additional Chief Secretary, LSGD