



## GOVERNMENT OF KERALA

### Abstract

AMRUT 2.0- 12 Micro Water Supply projects directly executed by Kothamangalam and Panoor Municipalities, approved under 1<sup>st</sup> and 2<sup>nd</sup> tranches of State Water Action Plan (SWAP) - Administrative Sanction - accorded - orders issued

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### LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1909/2023/LSGD Dated,Thiruvananthapuram, 26-09-2023

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Read 1 Minutes of 6th State Level High Powered Steering Committee of AMRUT 2.0 held on 15.07.2023 (agenda item No. 6.5)

2 Letter No. SMMU/81/2022-UPI-2 dated 27.07.2023 of the Mission Director, AMRUT

### ORDER

29 Water supply/ Micro water supply projects amounting to Rs 58 Cr to be directly executed by 7 Urban local bodies were approved under the 1st and 2nd tranches of the State Water Action Plan for AMRUT 2.0. 6<sup>th</sup> State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 has considered 8 micro water supply projects submitted by Kothamangalam Municipality and 4 micro water supply projects submitted by Panoor Municipality

2.As per the minutes read as 1<sup>st</sup> paper above the 6th State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 has decided to accord Administrative Sanction for 8 micro water supply projects of Kothamangalam ULB amounting to Rs 8.836 Cr (Capex: Rs 8.415 Cr. Opex: Rs.0.421 Cr) and 4 micro water supply projects of Panoor ULB amounting to Rs. 2.816 Cr (Capex: Rs.2.681 Cr. Opex: Rs. 0.135 Cr). Both (Panoor and Kothamangalam), totaling to Rs.11.652 cr. (capex: 11.096 cr, Opex 0.556)

3. The 6<sup>th</sup> SHPSC has also decided to accord sanction to meet additional fund requirement for Kothamangalam Municipality for an amount of Rs. 2.91 Cr. from the floating fund for Water Supply projects. As per the letter read as 2nd paper above Mission director, AMRUT has requested to accord sanction based on the decision of SHPSC

4. Government have examined the matter and are pleased to accord Administrative Sanction for 12 Micro water supply projects of Kothamangalam Municipality and Panoor Municipality for an amount of Rs. 11.652 cr. (capex: 11.096 cr, Opex 0.556) as detailed below, subject to the following conditions

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Sl No.	ULB (Approved SWAP details)	Name of the Project	Amount			Major Components as per DPR
			Capex (Cr.)	O&M (Cr.)	Total Cost (Cr.)	
1	KOTHAMANGALAM  SWAP1 Capex (Cr.) -1.50 O&M (Cr.) - 0.06 Total Cost - 1.56	AMRUT 2.0- Ward-12: Valiyapara Drinking Water Project	1.42	0.071	1.491	1)New intake well and pump house 2)pumping system. 3)service reservoir. -0.75 LL 4)distribution network-5.51 KM 5) FHTCS- 257 No
2	KOTHAMANGALAM  SWAP1 Capex (Cr.) - 0.800 O&M (Cr.) - 0.030 Total Cost - 0.83	AMRUT 2.0- Ward-27: Vilayal Drinking Water Project	0.71	0.036	0.746	1)New intake well and pump house. 2) pumping system. 3) service reservoir. -0.25 LL 4) distribution network-2 KM 5) FHTCS- 122 Nos
3	KOTHAMANGALAM  SWAP1 Capex (Cr.) -0.800 O&M (Cr.) - 0.030 Total Cost - 0.83	AMRUT 2.0- Ward-13: Puthuppady Drinking Water Project	0.97	0.049	1.019	1) New intake well and pump house. 2) pumping system. 3) service reservoir. -0.75 LL 4) distribution network- 3.86 KM 5) FHTCS- 174 No
4	KOTHAMANGALAM  SWAP1 Capex (Cr.) - 0.520 O&M (Cr.) - 0.020 Total Cost - 0.54	AMRUT 2.0- Ward-06: Ayyappanmudy Drinking Water Project	1.35	0.068	1.418	1) New intake well and pump house 2) pumping system. 3) service reservoir. - 0.7 LL 4) distribution network- 5.965 KM 5) FHTCs- 169 Nos
5	KOTHAMANGALAM SWAP1 Capex (Cr.) - 0.773 O&M (Cr.) - 0.030 Total Cost -0.803	AMRUT 2.0- Ward-25: South Venduvazhy Drinking Water Project	1.5	0.075	1.575	1) New intake well and pump house 2) pumping system. 3) service reservoir. - 0.75 LL 4) distribution network-4.71 KM 5) FHTCS- 269 Nos
6	KOTHAMANGALAM	AMRUT 2.0-	1.665	0.083	1.748	1)New intake well

		SWAP1 Capex (Cr.) - 1.200 O&M (Cr.) - 0.050 Total Cost - 1.25	Ward-3&4: Karingazha Drinking Water Project				and pump house 2) pumping system. 3) service reservoir. - 0.75 LL 4) distribution network-7.55 KM 5) FHTCs- 270 Nos
7	KOTHAMANGALAM	SWAP1 Capex (Cr.) - 0.300 O&M (Cr.) - 0.040 Total Cost -0.34	AMRUT 2.0- Ward-22: Karakkunnam Drinking Water Project	0.55	0.028	0.578	1) New intake well and pump house. 2) pumping system. 3) service reservoir. - 0.25 LL 4) distribution network-2.075 KM 5) FHTCs- 125 Nos
8	KOTHAMANGALAM	SWAP1 Capex (Cr.) - 0.300 O&M (Cr.) - 0.120 Total Cost - 0.42	AMRUT 2.0- Ward-06: Kumbalathumury Drinking Water Project	0.25	0.013	0.263	1) New intake well and pump house 2) pumping system. 3) service reservoir. - 0.1 LL 4) distribution network-1 KM 5) FHTCS- 27 Nos
9	PANOR	SWAP1 Capex (Cr.) - 0.280 O&M (Cr.) - 0.015 Total Cost -0.295	AMRUT 2.0- Water Supply Scheme to Kunjhimutta Ward 09 in Panoor Municipality.	0.650	0.033	0.683	1) Intake: 4.00m Dia well cum pump house 2) Raw water Pump set: 2Nos 10 HP Pump, (One Stand by) 3) Raw Water Pumping main: 400m 90mm 4) Ground Level Service Reservoir:25KLD RCC Tank 5) Distribution networks: 75mm PVC 1100m 90mm PVC 1200m 6) FHTC: 135 Nos
10	PANOR	SWAP1 Capex (Cr.) -0.411 O&M (Cr.) - 0.035 Total Cost - 0.446	AMRUT 2.0- Water Supply Scheme to Pokkunnumala Ward 17in Panoor Municipality.	0.845	0.042	0.887	1) Intake: 5.00m Dia well cum pump house 2) Raw water Pump set: 2Nos 7.5HP Pump, (One Stand by)

						3) Raw Water Pumping main : 550m 90mm 4) Over Head Service Reservoir:25 KLD RCC Tank 5) Distribution networks: 75mm PVC 1900m 90mm PVC 2200m 6) FHTC: 175Nos
11	PANOOR  SWAP1 Capex (Cr.) - 0.281 O&M (Cr.) - 0.015 Total Cost - 0.296	AMRUT 2.0- Water Supply Scheme to Meethaleparambil Ward 19 in Panoor Municipality.	0.436	0.022	0.458	1) Intake:4.00m Dia well cum pump house 2) Raw water Pump set: 2Nos 5HP Pump,(One Stand by) 3) Raw Water Pumping main: 600m 90mm 4) Ground Level Service Reservoir:45KLD RCC Tank 5) FHTC: 90Nos
12	PANOOR  SWAP1 Capex (Cr.) - 0.414 O&M (Cr.) - 0.035 Total Cost - 0.449	AMRUT 2.0- Water Supply Scheme to Peruvothu Ward 22 in Panoor Municipality	0.750	0.038	0.788	1) Intake: 4.00m Dia well cum pump house (Existing) 2) Raw water Pump set: 2Nos 10HP Pump, (One Stand by) 3) Raw Water Pumping main: 600m 90mm PVC, 4) Ground Level Service Reservoir:25 KLD RCC Tank 5) Distribution networks: 75mm PVC 2900m 90mm PVC 3000m 6) FHTC: 150 No
	TOTAL		11.096	0.556	11.652	

The ULBs shall ensure that,

- i) The project is technically feasible and has a reliable water source and quality aspects.
- ii) The provisions and rates are justified and in accordance with AMRUT guidelines.
- iii) The necessary clearances from the relevant authorities are obtained.
- iv) The project includes a 5-year Operation & Maintenance plan and only admissible components as per AMRUT guidelines.
- v) The Central Assistance for urban development projects should not cover the costs of Operation & Maintenance, Supervision charges, or the value of land/ structures required for the project development.
- vi) These costs should be borne by the State/ ULB fund if they are unavoidable.

5. Sanction is also accorded to Kothamangalam Municipality to meet additional fund requirement for an amount of Rs. 2.91 Cr. from the floating fund for Water Supply projects.

(By order of the Governor)  
MILAN ELIZABETH GEORGE  
UNDER SECRETARY

To:

The Mission Director, AMRUT  
The Principal Director, LSGD  
The Director (Urban), LSGD  
The Principal Accountant General (A&E) Kerala Thiruvananthapuram  
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram  
The Information Officer, I&PRD (Web & New Media)  
The Executive Director, Information Kerala Mission.  
Stock File / Office Copy.

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Section Officer

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