



GOVERNMENT OF KERALA

Abstract

AMRUT 2.0- 12 Water Supply Projects approved under 1st and 2nd tranches of State Water Action Plan (SWAP) - Administrative Sanction - accorded - orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1906/2023/LSGD Dated,Thiruvananthapuram, 26-09-2023

Read 1 Minutes of 6th State Level High Powered Steering Committee of AMRUT 2.0 held on 15.07.2023 (agenda item No. 6.4)

2 Letter No. SMMU/81/2022-UPI-1 dated 27.07.2023 of the Mission Director, AMRUT

ORDER

As per the minutes read as 1st paper above, 6th State Level High Powered Steering Committee of AMRUT 2.0 has decided to accord Administrative Sanction for an amount of Rs 281.957 Cr. (CAPEX-Rs. 266.873 Cr. & OPEX - Rs.15.084 Cr.) for 12 Water Supply Projects under 1st and 2nd tranches of State Water Action Plan (SWAP), AMRUT 2.0 as detailed below

Sl No	ULB (Approved SWAP details)	Name of the Project	Amount as per DPR		
			CAPEX (Cr.)	O&M(Cr)	Total Cost (Cr)
1	GURUVAYUR SWAP1 Capex (Cr.) 23.733 O&M(Cr.) 2.000 Total cost- 25.733	AMRUT 2 – SWAP-1- WSS to Municipality in Thrissur District – Construction of 10LL capacity OHSR, Clear water Pumping mains, Distribution lines Providing FHTCs and allied works.	23.730	2.000	25.730
2	THRISSUR SWAP1 Capex (Cr.) 6.000 O&M(Cr.) 0.600	AMRUT 2.0 - SWAP-1-Construction of 10LL capacity OHSR at Viyyur, supply and	6.000	0.600	6.600

	Total cost- 6.6	laying 250mm DI K9 pipe from Cheroor sump to OHSR.			
3	<p>THRISSUR</p> <p>SWAP1</p> <p>Capex (Cr.) 32.000</p> <p>O&M(Cr.) 3.200</p> <p>Total cost- 35.2</p>	<p>AMRUT 2.0- SWAP-1</p> <p>Construction of 6.0m dia intake well, Supply erection and commissioning of RW pump set, Construction, and commissioning of 5MLD WTP at Arattupuzha, providing dedicated feeders, and providing 8000 numbers of FHTCs for Ollur zone of Thrissur corporation</p>	32.000	3.200	35.200
4	<p>THRISSUR</p> <p>SWAP1</p> <p>Capex (Cr.) 19.00</p> <p>O&M(Cr.) 1.90</p> <p>Total cost- 20.90</p>	<p>AMRUT 2.0- SWAP-1</p> <p>Construction of a new WTP of 4 MLD at Olari with Pumping station at Pullazhi with connected works.</p>	19.000	1.900	20.900
5	<p>THRISSUR</p> <p>SWAP1</p> <p>Capex (Cr.) 6.000</p> <p>O&M(Cr.) 0.600</p> <p>Total cost- 6.600</p>	<p>AMRUT-2-SWAP-1- Thrissur Corporation -</p> <p>Construction of 5LL capacity OHSR at Poomkunnam including transmission main</p>	6.000	0.600	6.600
6	<p>PATTAMBI</p> <p>SWAP1</p> <p>Capex (Cr.) 7.040</p> <p>O&M(Cr.) 0.700</p> <p>Total cost- 7.740</p>	<p>AMRUT 2.0- SWAP-1</p> <p>Augmentation of Existing Water Supply Scheme in Pattambi Municipality</p>	7.040	0.700	7.740
7	<p>MAVELIKKARA</p> <p>SWAP1</p> <p>Capex (Cr.) 0.10</p> <p>O&M(Cr.) 0.005</p> <p>Total cost- 0.105</p>	<p>"AMRUT 2.0 – SWAP-1-Replacing 400MM PREMO Transmission main using 400MM DI pipe in Mavelikkara</p>	0.153	0.020	0.173

		Municipality"			
8	TANUR SWAP1 Capex (Cr.) 20.636 O&M(Cr.) 1.000 Total cost- 21.636	AMRUT 2.0 - SWAP-1-Providing FHTC from new WTP Scheme by providing additional distribution system- Tanur Municipality	20.360	1.018	21.378
9	KOCHI SWAP1 Capex (Cr.) 5.000 O&M(Cr.) 0.05 Total cost- 5.05	AMRUT 2.0-Priority 23-Replacing old and damaged 200mm CI pipe with 250mm DI K9 pipe and 100mm AC pipe with 160mm PVC pipe along Perandoor /LFC road(2000m) from Kaloor jn to Thannikkal Jn for improving water supply to division 33,70,71 and 72 of Kochi corporation.	5.000	0.050	5.050
10	PAYYANNUR SWAP1 Capex (Cr.) 23.211 O&M(Cr.) 1.161 Total cost- 24.372	AMRUT 2- SWAP1-PACKAGE I: Water Supply Scheme to Payyanur Municipality In Kannur District- Intake Well Cum Pumphouse & Package II: WSS To Payyannur Municipality – Pipe Line Extension And Providing Functional Water Connection to Households	23.210	1.162	24.372
11	KOZHIKODE Replacement Project	AMRUT 2.0 - Augmentation of 174MLD to 210MLD of Peruvannamoozhi plant - Replacing of Premo and AC pipe	110	3.000	113.000

		transmission main at Malaparamba and Tali and providing FHTC's			
12	KODUVALLY SWAP 2 Capex(Cr) 14.38 O & M(Cr) 0.8337 Total Cost 15.2137	AMRUT-II-WSS to Koduvally Municipality in Kozhikode district: - Providing Functional Household Tap Connection & construction of 10 LL Ground-Level Service Reservoir.	14.38	0.834	15.214
	Total		266.873	15.084	281.957

2. As an excess amount of Rs. 52 lakhs in the allocated fund is required for the Mavelikkara Municipality to take up the Water Supply Projects and for AMRUT 2.0 towns, an amount of Rs.100 Cr. was earmarked as a floating fund for the Water Supply Sector, the SHPSC has also decided to accord sanction for meeting the additional fund requirement for Mavelikkara Municipality for an amount of Rs. 52 lakhs from the floating fund for Water Supply projects.

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs 281.957 Cr. (CAPEX- Rs. 266.873 Cr. & OPEX - Rs.15.084 Cr.) for 12 Water Supply Projects approved under 1st and 2nd tranches of State Water Action Plan (SWAP), AMRUT 2.0 as detailed above. Sanction is also accorded to meet the additional fund requirement of an amount of Rs. 52 lakhs from the floating fund for Water Supply Projects for the implementation of Water Supply projects of Mavelikkara Municipality.

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Principal Director, LSGD
The Director (Urban), LSGD
The Managing Director, Kerala Water Authority
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.

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Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD

PA to Additional Chief Secretary, LSGD

PA to Principal Secretary, LSGD