



GOVERNMENT OF KERALA

Abstract

AMRUT - Water supply project of Thrissur Municipal Corporation - Water Efficient Thrissur- Phase-2 (WET-2) amounting to Rs.18.79 Cr. and 5 water supply projects executed by Kerala Water Authority (KWA) for Thrissur Municipal Corporation amounting to Rs.35.61 Cr. - Administrative Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.1899/2023/LSGD Dated,Thiruvananthapuram, 26-09-2023

- Read 1 Minutes of 4th State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 held on 23.01.2023 (agenda item No 7)
- 2 Minutes of 6th State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 held on 15.07.2023 (agenda item No 6.6)
- 3 Letter No. SMMU/81/2022-UP1-3 dated 27.07.2023 of the Mission Director, AMRUT

ORDER

As per the minutes read as 1st paper above, 4th State Level High Powered Steering Committee (SHPSC) of AMRUT 2.0 has decided to cancel the water supply project in Thrissur under AMRUT 2.0 and to take up under AMRUT Phase-1-project namely AMRUT-2.0 - Thrissur Corporation-Supply and Laying of 800 mm DI K9 Pipeline(Additional CWGM - 18.70 km) from Peechi WTP to GLSRs at Thekkinkadu-Pipeline Work for Rs.61 Cr. (CAPEX-58 Cr.. OPEX- Rs.3 Cr.).

2. 6th SHPSC has considered the replacement projects submitted by Thrissur Municipal Corporation for the the above said projects. As per the minutes read as 2nd paper above 6th SHPSC has decided to accord Administrative Sanction for one water supply project of Thrissur Municipal Corporation - Water Efficient Thrissur- Phase-2 (WET-2)

amounting to Rs.18.79 Cr. (CAPEX – Rs. 16.948 Cr. & OPEX – Rs.1.842 Cr.) and 5 water supply projects executed by Kerala Water Authority (KWA) amounting to Rs.35.61 Cr. (CAPEX – Rs. 35 Cr. & OPEX – Rs.0.61 Cr.) as detailed below

Sl No.	ULB (Approved SWAP details)	Name of the Project	Amount			Major Components as per DPR
			Capex (Cr.)	O&M (Cr.)	Total Cost (Cr.)	
1	THRISSUR REPLACEMENT PROJECT of SWAP1 Capex (Cr.) 58 O&M(Cr.) 3 Total cost- 61	ULB Project AMRUT 2.0- Water Efficient Thrissur- Phase-2 (WET -2)	16.948	1.842	18.790	Smart meters- 4000 nos Installation of Smart meters LoRa Wan Gate way -9 nos (covering entire corporation area) Online water quality testing units- 4 No.s
2	THRISSUR REPLACEMENT PROJECT of SWAP1 Capex (Cr.) 58 O&M(Cr.) 3 Total cost- 61	AMRUT- Design, construction, and commissioning of 3 MLD WTP and 10LL OHSR at Mulayam	10	0.180	10.18	1) construction of 3 MLD WTP. 2) Supply erection and commissioning of 70 HP VT motor pump sets 3) construction of 10 LL OHSR. 4) Construction of check dam. 5) construction of retaining wall.

						6) Supply resting and erection of Transformer
3	THRISSUR REPLACEMENT PROJECT of SWAP1 Capex (Cr.) 58 O&M(Cr.) 3 Total cost- 61	AMRUT 2.0- Construction of 10LL capacity OHSR at Viyyur - supply and laying 250mm DI K9 pipe from Cheroor sump to OHSR- Phase 2 - Supply, erection, and commissioning of Centrifugal Pump set, Supply,, laying, testing, and commissioning of 200 mm DI K9 and 90mm PVC pipe.	3	0.010	3.010	1) 2 nos clear water pump set at Sump (one standby) for Viyyur OHSR 2) Extension of the existing distribution lines -4.20 KM 3) Road Restoration Charges - PWD BMBC roads - Rs.4.65 lakhs. 4) Road Restoration Charges for Corporation roads - Rs.68.17 lakhs. 5) FHTCS - NIL 6) Existing connections served in- 15,193 Nos
4	THRISSUR REPLACEMENT PROJECT of SWAP1 Capex (Cr.) 58 O&M(Cr.) 3 Total cost- 61	AMRUT 2.0 - Construction of 5LL capacity OHSR and 5 LL capacity Sump at Poomkunnam including transmission	5	0.200	5.200	1) Motor pump set for OHSR at Poomkunnam. 2) clear water pumping main from Thekkinkaadu to 5LL OHSR at

		main- Phase II- Supply, Laying of 250mmm DI clear water pumping main and supply erection and commissioning of motor pump sets.				Poonkunnam - 2.5 km 3) Road restoration- Rs. 60.16 lakhs 4) FHTCS - NIL 5) Existing connections served in-3000 Nos
5	THRISSUR REPLACEMENT PROJECT of SWAP1 Capex (Cr.) 58 O&M(Cr.) 3 Total cost- 61	AMRUT 2.0- Replacing Existing 300 mm, 225 mm, 200 mm, 150 mm AC/Cl pipeline with 200 mm, 160 mm DI/PVC pipe from West Fort to Chettupuzha Bridge	10	0.200	10.200	1) Replacing existing pipe from west fort to chettupuzha bridge.-10KM 2) Road restoration charges-Rs. 2.83Cr. 3) DLP charges of restored road Rs.30 lakhs 4) FHTCS - NIL 5) Existing connections served in-3267 No
6	THRISSUR REPLACEMENT PROJECT of SWAP1 Capex (Cr.) 58 O&M(Cr.) 3 Total cost- 61	AMRUT 2.0- Improving Water Supply Distribution Network by Pipeline Extension at Various wards in Thrissur Corporation.	7	0.020	7.020	1) Extension of Distribution lines -30.99 KM 2) Road restoration charges for BMBC roads- 43.36 Lakhs 3) Road restoration charges for Corporation

						roads - Rs.2.596 Cr.- 4) FHTC - NIL 5) Existing connection Served in- 15193 Nos
	TOTAL		51.948	2.452	54.40	

3. As per the letter read as 3rd paper above, Mission Director AMRUT has requested to accord Administrative Sanction based on the decision of 6th meeting of SHPSC

4. Government have examined the matter and are pleased to accord Administrative Sanction for the 6 Water Supply Replacement Projects of Thrissur Municipal Corporation - one water supply project (ULB) - Water Efficient Thrissur- Phase-2 (WET-2) amounting to Rs.18.79 Cr. (CAPEX – Rs. 16.948 Cr. & OPEX – Rs.1.842 Cr.) and 5 water supply projects executed by Kerala Water Authority for Thrissur Municipal Corporation amounting to Rs.35.61 Cr. (CAPEX – Rs. 35 Cr. & OPEX – Rs.0.61 Cr.)

(By order of the Governor)
MILAN ELIZABETH GEORGE
UNDER SECRETARY

To:

The Mission Director, AMRUT
The Secretary, Thrissur Municipal Corporation
The Principal Director, LSGD
The Principal Accountant General (A&E) Kerala
Thiruvananthapuram
The Accountant General (Audit I/ Audit II), Kerala
Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minister for LSGD

PA to Additional Chief Secretary, LSGD