



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Implementation of Rashtriya Grama Swaraj Abhiyan (RGSA) in the State of Kerala for the year 2023-24 - Administrative Sanction accorded - Orders issued.

LOCAL SELF GOVERNMENT (EM) DEPARTMENT

G.O.(Rt) No. 1197/2023/LSGD

Dated, Thiruvananthapuram, 09-06-2023

- Read
1. Minutes of the meeting of the Central Empowered Committee (CEC) of Rashtriya Grama Swaraj Abhiyan held on 05/04/2023.
 2. Letter No. LSGD/PD/32560/2023-RGSA1 dated 12-05-2023 from the Director(Rural), Local Self Government Department, Thiruvananthapuram.

ORDER

The Central Empowered Committee (CEC) of Rashtriya Grama Swaraj Abhiyan (RGSA) in its meeting held on 5.04.2023 approved an Annual Action Plan of Rs.115.03 crores for Kerala for the year 2023-24. Accordingly the Principal Director, Local Self Government Department submitted proposal for issuing Administrative Sanction for the Annual Action Plan for 2023-24 as per the letter read as 2nd paper above.

Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs.115.03 crores under the **Head of Account 2515-00-101-56** with the following components and estimates :-

Sl. No.	Component	Amount Approved by CEC (Rs. in crores)
1	Capacity Building & Training (CB & T)	
a	Refresher Programme Trainings (3427 Elected Representatives (ERs) Gram Panchayats) (Gps))	2.86
b	Panchayat Development Plan (25150 Participants)	20.58
c	Thematic Trainings (25000 Participants)	11.22
d	Any Other Trainings (93289 Participants)	44.69
e	Other activities under Capacity Building & Training (Exposure Visits (within 1500 & outside 1000), 14 Panchayat Learning Centres (PLCs), Additional trainers / Master Trainers (MTs)]	5.92
	Total of Capacity Building & Training	85.27
2	Institutional infrastructure	
a	Provision for establishment of State Panchayat Resource Centre (SPRC) in	0.09

	rented building	
b	Provision for establishment of District Panchayat Resource Centre (DPRC) in rented building (10 New)	0.60
c	Provision for establishment of Block Panchayat Resource Centre (BPRC) in rented building (152 New)	5.47
d	Hiring of Training Infrastructure & Equipments at District Level	0.56
e	Hiring of Training Infrastructure & Equipments at Block Level	0.07
	Total of Institutional Infrastructure	6.79
3	Institutional Infrastructure (Recurring Cost)	
a	SPRC Recurring Cost (1 SPRC)	0.84
b	DPRC Recurring Cost (14 DPRCs)	1.34
c	BPRC Recurring Cost (152 BPRCs)	6.38
	Total (Recurring Cost)	8.56
4	Distance learning facility through Satellite Communications (SATCOM) or Internet Protocol (IP) -based Technology	1.47
5	Programme Management Unit (PMU)	
a	State Programme Management Unit (1 SPMU)	0.26
b	District Programme Management Unit (14 DPMUs)	1.51
c	Block Programme Management Unit (152 BPMUs)	7.29
	Total of Programme Management Unit	9.06
	Sub Total	111.15
6	Information, Education, Communication (IEC) (Up to 2% of the approved plan size)	2.22
7	Programme Management Unit (PMU) (Up to 1.5% of the approved plan size)	1.66
	Total Plan	115.03

(By order of the Governor)

DR SHARMILA MARY JOSEPH

Principal Secretary.

To

The Principal Director, Local Self Government Department Thiruvananthapuram.

The Director (Rural), Local Self Government Department Thiruvananthapuram.

The Accountant General (Audit), Kerala, Thiruvananthapuram.

✓ The Director, Information Kerala Mission.

Stock File [LSGD-EM1/452023-LSGD]

Forwarded /By order



Section Officer

Copy to: Ps to Minister(LSGD)

CA to Principal Secretary.