



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Release of an amount Rs. 1.96 crore to KSIDC for meeting the expenses in connection with the development of Integrated Solid Waste Management Project with Waste to Energy in the State - Sanction accorded - Orders issued

LOCAL SELF GOVERNMENT (WM) DEPARTMENT

G.O.(Rt)No.158/2023/LSGD Dated, Thiruvananthapuram, 19-01-2023

Read:- (1) Letter No. KSIDC/TVM/WtE/2022/433 dated 21.05.2022 from the Managing Director, KSIDC

(2) Letter No. KSIDC/TVM/WtE/2022/770 dated 28.06.2022 from the Project Director, PMU-WtE Projects, KSIDC.

(3) Letter No. KSIDC/TVM/WtE/2022/1692 dated 07.10.2022 from the Managing Director, KSIDC.

(4) GO(Rt) No. 8529/2022/Fin. dated 15.12.2022.

Letter No. KSIDC/TVM/WtE/2022/2704 dated

(5) 12.01.2023 from the Project Director, PMU-WtE Projects, KSIDC

ORDER

As per Government Order read as 4th paper above an amount of Rs.3,01,00,000/- (Rupees Three Crore One Lakh Only) has been additionally authorised under the head of account '2217-80-800-60 Establishing Solid Waste Treatment Plants (Erstwhile Solid Waste Management Fund) (Plan-Voted)'. The additional expenditure authorised is to re-allocate the resumed fund on 31st March 2022 for meeting the Consultancy Fees, Tender Cost and Advertisement expenses towards the scheme 'Integrated Solid Waste to Energy Plants in Urban Areas' through KSIDC.

(2) Project Director, PMU-WtE Project, KSIDC as per letter read as 5th paper above has furnished the details of fund requirement for the financial year 2022-23, as detailed below.

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Sl.No.	Description	Total Amount required in 2022-23 (in crore)	Remarks
1	Viability Gap Fund for WtE Projects	-	The work has not yet commenced at site. The VGF payout will start in the next financial year.
2	Project management Consultancy fee & Service charges for Kozhikode Project	0.42	PMC team of M/s MITCON Consultancy and Engineering Services Ltd. to be positioned at site by the end of January 2023
3	Site Assessment Study	0.05	Site Assessment Study is entrusted to M/s IRG Systems South Asia Pvt. Ltd. for WtE site at Malappuram and Trivandrum.
4	Administrative expenses:		
	i. Expenses incurred from April 2022 till December 2022	0.34 Cr.	
	ii. Anticipated administrative expense for the remaining period	0.25 Cr.	
	iii. Anticipated expenses for site visit to WtE Project at Guntur / Vijayawada	0.10 Cr.	
	Total Administrative Expense	0.69	Charges towards the Salary and other contingency expenses for the PMU.
5	Tender Publication expenses for Malappuram and Trivandrum projects (for next 6 months)	0.80	Charges being incurred towards the release of advertisements in All India edition of Economic Times, The Hindu and Mathrubhumi as part of the project development activities.
	Grand Total	1.96	

(3) Project Director, PMU-WtE Projects has requested to release an

amount of Rs. 1.96 crore to meet the various expenses expected to be incurred in the financial year 2022-23 as part of implementation of waste to energy projects as detailed above to ensure the seamless and timely implementation of the Waste to Energy Projects.

(4) Government have examined the matter in detail and are pleased to release an amount of Rs.1,96,00,000/- to KSIDC for the year 2022-23, from the amount of Rs.3,01,00,000/- additionally authorised as per GO read as 4th paper above, under the head of account '2217-80-800-60 Establishing Solid Waste Treatment Plants (Erstwhile Solid Waste Management Fund) (Plan-Voted)'. The Director of Urban Affairs shall draw the amount and transfer credit it to KSIDC.

(By order of the Governor)
SHERLI P
SPECIAL SECRETARY

To:

The Managing Director, KSIDC.

The Director of Urban Affairs, Thiruvananthapuram.

The Principal Accountant General (A&E) / (Audit I) / (Audit II),
Kerala, Thiruvananthapuram.

The Finance Department.

(DEV-2/195/2019-FIN(1289015) dated 20.12.2022)

~~The Executive~~ Director, Information Kerala Mission.

The I&PR (Web & New Media) Department.

The Stock File / Office Copy.

Forwarded /By order

Signed by

Prasanth C

Section Officer

Date: 26-01-2023 11:36:27

Copy to :- PS to Minister, LSGD

PA to Additional Chief Secretary, LSGD

CA to Special Secretary, LSGD

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