



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Swachh Bharat Mission (Gramin) -Grant-in-aid for the year 2022-23-Release of an amount of Rs.123,33,43,333/- (Rupees One Hundred Twenty Three Crore Thirty Three Lakhs Forty Three Thousand Three Hundred and Thirty Three only) as central share and matching state share towards 1st installment of Centrally Sponsored Scheme – Sanction accorded - Orders issued.

LOCAL SELF GOVERNMENT (WM) DEPARTMENT

G.O.(Rt)No.3026/2022/LSGD Dated,Thiruvananthapuram, 06-12-2022

Read 1 G.O (P) No. 38/2022/Fin dated 26.03.2022.

2. G.O.(Rt) 1218/2022/LSGD dated 16.05.2022.

3 Letter No.S-12011/6/2020 – SBM-DDWS dated 04/10/2022 from the Executive Director, Suchitwa Mission.

4 Sanction Orders No. 25/2022-23, 26/2022-23, 27/2022-23 dated 04/10/2022 from Department of Drinking Water and Sanitation, GoI.

Letter No 3818/A/2022/SM dated 11.10.2022 & 04.11.2022 of the Executive Director, Suchitwa Mission.

6 G.O.(Rt) 8065/2022/Fin dated. 28.11.2022

ORDER

As per the letter read as 3rd paper above and sanction orders read as 4th paper above, Department of Drinking Water and Sanitation, Government of India had released a total sum of Rs. 74,00,06,000/- (Rupees Seventy Four Crore Six thousand only) towards the 1st installment of grant-in-aid under Swachh Bharat Mission (Grameen) for the year 2022-23 as detailed below.

Sl No	Component & Order No.	Amount Sanctioned
1	Normal Allocation (Non SCP & Non TSP) during the FY 2022-23 (Sanction order No. 25/2022-23, Dated 04/10/2022)	Rs.64,45,45,000/-
2	Special Component plan for Scheduled Castes during the FY 2022-23 (Sanction order No. 26/2022-23, Dated 04/10/2022)	Rs.7,69,61,000/-
3	Tribal Area Sub plan allocation during the FY 2022-23 (Sanction order No. 27/2022-23, Dated 04/10/2022)	Rs.1,85,00,000/-
	Total	Rs.74,00,06,000/-

2. As per G.O read as 1st paper above, Guidelines on procedures to be followed by Administrative Department for releasing fund under Centrally Sponsored Scheme (CSS) under Single Nodal Agency System has been issued. As per the guideline, on receiving the credit memo regarding Central release of Centrally Sponsored Scheme and report of

Finance (Planning) Department in this regard, in cases where budget provision is available, on receipt of the proposal from Single Nodal Agency, fund release order (Central Share and corresponding State share, if any) for transferring funds shall be issued directly to the corresponding Single Nodal Account designated for the particular CSS. No Administrative Sanction is required for existing Central Sector Schemes and Centrally Sponsored Schemes, if there is no change in the unit cost and if no additional State share needed.

3. Following are the details of budget provision under the respective heads of accounts for the SBM(G) for the year 2022-23.

Head of Account	Component	Amount earmarked (in Crore)
2515-00-101-65(01)	SBM (GRAMIN)- NIRMAL BHARAT ABHIYAN (60% CSS) CENTRAL SHARE	36.90
2515-00-101-65(02)	SBM (GRAMEEN)-NIRMAL BHARAT ABHIYAN (60% CSS) - STATE SHARE	24.60
2515-00-789-98 (01)	SBM - SPECIAL COMPONENT PLAN (GRAMEEN)- CENTRAL SHARE	6.75
2515-00-789-98 (02)	SBM- SPECIAL COMPONENT PLAN (GRAMEEN)- STATE SHARE	4.50
2515-00-796-98 (01)	SBM - TRIBAL SUB PLAN (GRAMEEN)- CENTRAL	1.35

	SHARE	
2515-00-796-98 (02)	SBM - TRIBAL SUB PLAN (GRAMEEN)- STATE SHARE	0.90
	Total	75

4. The Executive Director, Suchitwa Mission, as per the letter read as 5th paper above, has informed that the Department of Drinking Water and Sanitation, Government of India had released a total sum of Rs.74,00,06,000/- (Rupees Seventy Four Crore Six Thousand only) towards the 1st instalment of grant-in-aid under Swachh Bharat Mission (Grameen) for the year 2022-23 and requested for fund release accordingly. But the release requires additional authorisation of Rs 57.76 Crore over and above the current outlay for the FY 2022-23. Government of India stipulates the release of the amount to the Single Nodal Bank account along with the corresponding state share within 15 days of the release. Hence, the Executive Director, Suchitwa Mission has requested an additional authorisation for an amount of Rs. 57.76 Crore.

5. As per the Government order read as 6th paper above, additional authorisation for an amount of Rs.57.76 Crore was sanctioned and the ceiling limit in BAMS under the respective heads of accounts has also been enhanced to 100% for facilitating the allocation.

6. Government have examined the matter in detail and are pleased to release **an amount of Rs.123,33,43,333/- (Rupees One Hundred Twenty Three Crore Thirty Three Lakhs Forty Three Thousand Three Hundred and Thirty Three only) as central share and matching state**

share to the account no. 0046104000257077 of State Nodal Agency Account linked in PFMS (Account No. 0046104000257077) which maintained with IDBI Bank, Vazhuthacaud Branch, Thiruvananthapuram towards 1st installment of Centrally Sponsored Scheme, Swachh Bharat Mission (Grameen) as shown below:-

SL No	Head of Account	Component	Funding pattern	Amount Sanctioned
1	2515-00-101-65 (01)	Normal Allocation (Non SCP & Non TSP) during FY 2022-23 CENTRAL SHARE	60%	64,45,45,000/-
2	2515-00-101-65 (02)	Normal Allocation (Non SCP & Non TSP) during FY 2022-23 STATE SHARE	40%	42,96,96,667/-
3	2515-00-789-98 (01)	Special Component Plan for Scheduled Castes during FY 2022- 23 CENTRAL SHARE	60%	7,69,61,000/-
4	2515-00-789-98 (02)	Special Component Plan for Scheduled Castes during FY 2022- 23 STATE SHARE	40%	5,13,07,333/-
5	2515-00-796-98 (01)	Tribal Area Sub plan allocation during FY 2022-23	60%	1,85,00,000/-

		CENTRAL SHARE		
6	2515-00-796-98 (02)	Tribal Area Sub plan allocation during FY 2022-23 STATE SHARE	40%	1,23,33,333/-
Total amount (74,00,06,000 + 49,33,37,333)				123,33,43,333/-

(By order of the Governor)

SARADA MURALEEDHARAN I A S
ADDITIONAL CHIEF SECRETARY

To:

The Executive Director, Suchitwa Mission

The Principal Director, Local Self Government Department

The Director of Panchayat

The Principal Accountant General (A&E) Kerala, Thiruvananthapuram.

Accountant General (GSSA/ERSA) Kerala, Thiruvananthapuram.

~~Executive Director, Information Kerala Mission~~

Finance Planning (A) Department

Finance (Development) Department

The Director, I&PRD/Web&New Media, Thiruvananthapuram.

Stock File

Forwarded /By order



Section Officer

Copy to:

PS to Hon'ble Minister for LSGD.

PA to Additional Chief Secretary, LSGD.

CA to Special Secretary, LSGD.