



## GOVERNMENT OF KERALA

### Abstract

Implementation of the State Water Action Plan (SWAP-1) under AMRUT 2.0 -  
Administrative Sanction accorded - Orders issued

### **LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

**G.O.(Rt)No.2785/2022/LSGD Dated,Thiruvananthapuram, 11-11-2022**

Read 1 GO(P) No. 38/2022/Fin dated 26.03.2022

2 Minutes of 2nd State Level High Powered Steering Committee (SHPSC) AMRUT 2.0 held on 05.07.2022

3 Minutes of the 4th Meeting of the Apex Committee of AMRUT 2.0 held under the Chairmanship of Secretary (HUA) on 12.08.2022

4 G.O.(Rt)No.2364/2022/LSGD dated 28-09-2022

### ORDER

As per the minutes read as 2<sup>nd</sup> paper above State Level High Powered Steering Committee (SHPSC) of Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) chaired by the Chief Secretary has approved 1<sup>st</sup> Tranche of State Water Action Plan (SWAP 1) comprising the following for submission before the Apex Committee of AMRUT, Chaired by the Secretary, Ministry of Housing and Urban Affairs (MoHUA), Government of India:

a) 199 Water Supply Sector projects worth Rs,1738.026 Cr. submitted by 81 ULBs.

b) 23 Sewerage Sector projects worth Rs.104.632 Cr, submitted by Thiruvananthapuram Corporation.

2. As per minutes read as 3<sup>rd</sup> paper above, the Apex Committee of AMRUT under the Chairmanship of Secretary (HUA) has approved the State Water Action Plan (SWAP) submitted by Kerala as detailed below

### Estimated fund Allocation

Category	Water Supply	Sewage & Septage Management
Total Number of Projects	199	23
Estimated Project Cost (in Cr)	1828.6563	109.8634
a) Central Assistance (in Cr)	708.8144	34.876
b) State Funds (in Cr)	628.33705	34.8792
c) ULB Funds (in Cr)	476.45915	40.1082
d) XV FC Funds(in Cr)	15.0457	0

**Key outcomes expected**

Number of water tap connections to be provided	420428	Number of sewer connections to be provided in slum	0
Number of water taps to be augmented	1136098	Quantity of source water to be augmented	25.03 MLD
Number of connections to be provided with 24*7 water supply	133887	Capacity of water treatment plant to be added or augmented	111.75 MLD
Number water taps to be provided in slum	1436	Quantity of water to be recycled or re used	0 MLD
Number of sewer connections to be provided	3950	Capacity of Sewage Treatment Plant added or augmented	0

3. Ministry of Housing and Urban Affairs (MoHUA) has approved a total number of 222 projects (199 Water Supply projects and 23 Sewerage and Septage Management projects) amounting to Rs.1938.52 Cr.

As per the approved cost,  
 Central Assistance is Rs.743.69 Cr  
 State Share is Rs.663.216 Cr  
 ULB share is Rs.516.567 Cr.  
 Fifteenth FC Grant. - Rs.15.046 Cr.

4.Mission Director AMRUT has reported that as per the Mission Guidelines, the release of funds will be in the pattern 20:40:40. As per G.O. read as 4<sup>th</sup> paper above, Government have accorded sanction for the sharing of project cost between the State and ULB after deducting the central assistance for the AMRUT 2.0. As per G.O read as 1<sup>st</sup> paper above administrative sanction has to be accorded for the implementation of the Centrally Sponsored Schemes based on the administrative approval from Government of India.

5. Government have examined the matter and are pleased to accord Administrative Sanction **for an amount of Rs.1938.52 Cr,** for the implementation of the SWAP 1 under AMRUT 2.0 as detailed above.

(By order of the Governor)

**SARADA MURALEEDHARAN I A S**  
**ADDITIONAL CHIEF SECRETARY**

To:

The Mission Director, AMRUT  
 The Principal Director, Local Self Government Department  
 The Director (Urban), Local Self Government Department  
 The Director (Rural), Local Self Government Department  
 The Executive Director, Information Kerala Mission  
 The Principal Accountant General (A&E) Kerala, Thiruvananthapuram  
 The Accountant General (Audit I/ Audit II), Kerala, Thiruvananthapuram  
 The Information Officer, I&PRD (Web & New Media)  
 Stock File / Office Copy.

Forwarded /By order



Section Officer

G.O.(Rt)No.2785/2022/LSGD

Copy to:

Private Secretary to Hon'ble Minister for LSGD  
PA to Additional Chief Secretary, LSGD