



GOVERNMENT OF KERALA

Abstract

Chief Town Planner (Planning) - G.O. (Rt.) No. 1604/2022/LSGD dated 05/07/2022 - Erratum - Issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2266/2022/LSGD Dated,Thiruvananthapuram, 16-09-2022

Read 1 G.O. (Rt.) No. 1604/2022/LSGD dated 05/07/2022

2 Letter No. TCPCTP/812/2022-S1 dated 26/07/2022 from Chief Town Planner (Planning)

ORDER

As per the order read as 1st paper above, Government have accorded Administrative sanction for plan schemes pertaining to Chief Town Planner.

2. As per the letter read as 2nd paper above, CTP (Planning) has informed that certain erroneous entries have been included in the order.

3. Government have examined the matter in detail and are pleased to amend its order read as 1st paper above as given below:

1.	Computerisation in Department		
	HEAD OF ACCOUNT	Budget Outlay	CONDITION
a.	Purchase of Computers for Head Office and District Offices as part of the implementation of Paperless office and implementation of IBPMS.		
b.	Purchase computers with required specification, digital signature for officers		Being a continuing/on-going plan scheme

<p>and training of staffs with respect to implementation of Intelligent Building Plan Management System (IBPMS) in LSGD Planning to process applications for layout approval. IBPMS is an online system for processing building applications inaugurated by the Hon'ble Minister for LSGD in September 2021.</p>	<p>2217-05-001-69</p>	<p>Non Recurring :0.26Cr</p>	<p>Administrative Sanction as found necessary shall be issued by the respective administrative heads. Committed liability should be met from the current year plan fund subject to approval of government.</p> <p>Special sanction of finance Department should be obtained regarding the following components.</p> <p>(1)Hiring of vehicle</p> <p>(2)Salary of IT officer appointed on contract basis.</p>
<p>c. Purchase of Peripherals for the implementation of Paperless office including UPS Systems, Scanners, Networking Components, software and related peripherals.</p>	<p>-99</p>		

d.	Internet and Broadband Charges - Optic Fibre Lines / Leased Lines/KSWAN, website updation, development/purchase of software applications.	2217-05-001-69 -05-3	Recurring 0.0445Cr	
2.	Modernization in Department			
a.	Procuring rental office vehicle for CTP Office (01 nos), Pathanamthitta and Malappuram district offices (1 each)	2217-05-001-69 -34-3	Recurring 0.18 Cr	
b.	Annual Maintenance Charges for LIFT at Swaraj Bhavan, AMC Expenditures and other maintenance expenditures for infrastructure components, EPBAX, computers, software peripherals for all offices in the department		Recurring 0.1155Cr	
c.	Salary of IT officer appointed on contract		Recurring 0.0500Cr	

	basis. Other miscellaneous expenditures.		
d.	Expenses related to the various civil works, installation of LAN ,EPABX, shifting charges, any works/expenses required in connection with the shifting of Kottayam, & expansion of Kozhikode District offices to the newly allotted space in the respective DPC buildings		Non Recurring 0.10Cr
	Total Estimate		Rs.0.75 Crore

ART AND HERITAGE COMMISSION

6	The Art and Heritage commission	2217-80-800-82	
a	<p>Secretarial Expenses</p> <ul style="list-style-type: none"> • Expenditures for Functioning of Technical Secretariat of the Commission. <ul style="list-style-type: none"> i. Technical Secretarial expenditure, including purchase of stationery, computers, computer peripherals, storage devices, office furniture including furnishing etc. ii. Technical Secretarial services – Computer assistant on contract basis storage devices, office furniture including furnishing etc., 	Non recurring 0.0158Cr	Manpower, remuneration, vehicle hiring etc. are to be sanctioned only

	office furniture including furnishing etc.,	Recurring 0.0192 Cr	with the consent of FD
b.	<ul style="list-style-type: none"> • Expenditure related to sitting fee, TA, DA to Members of the Commission and persons nominated by the Commission, Member Secretary & Government, and honorarium to the Experts invited, POL Charges, Hiring of Vehicles etc. i. Expenditure related to the working of Committee / District Level Sub Committees of the Art & Heritage Commission 		
c.	<ul style="list-style-type: none"> • Identification, study and documentation of selected streets and precincts having heritage value and preparation of architectural vocabulary for the street. i. Study and Documentation works of selected streets/conducting seminars/workshops etc. ii. Purchase of Documents, Literatures, Periodicals (Both hard & soft copies) 	Non recurring 0.0150Cr	
d.	<ul style="list-style-type: none"> • Publication of Heritage Series of selected districts and special areas. i. Designing, Editing, Printing and Publication of Heritage of Kerala series through Public Relations Department/Agencies approved by the Government. ii. Updating the report of the Heritage of Kerala, already prepared during the period 2003-2005 		

e.	<ul style="list-style-type: none"> • Awareness campaign on Heritage Conservation including preparation of guidelines, brochures, conducting workshops and seminars etc. i. Developing guidance materials for public awareness/ video documentation of selected heritage areas. ii. Promotion of use of heritage buildings and its precincts. 	
Total Estimate		Rs. 0.05 Crore

MASTER PLANS AND DETAILED TOWN PLANS

Name of the Scheme		Scheme of preparation of Master Plans and Detailed Town Planning Schemes – Continuing Scheme		
Sl. No.	Name of component	Head of Account	Budget outlay 2022-23	Condition
i)	Spill over works of preparation of Master Plans taken up under Phase I, Phase II and Phase III, and other selected settlements including preparation of detailed road alignment plans for selected roads proposed in the master plans, variation of sanctioned Master Plans (This includes all expenses in connection with preparation / variation of Master Plans and detailed road alignment plans like surveys, outsourcing of selected components, wages of contract/ daily wage staff, expenses in connection with presentations, stakeholder meetings and other meetings, hiring of vehicles, PoL charges, purchase of computer	2217-05-001-64	Non recurring 0.58Cr	

	Schemes, Unforeseen items including emergency works assigned by Government in connection with preparation of Plans, allotment to district offices in case of shortage of funds etc		Recurring 0.10Cr	
Total Estimate		Rs. 1.53 (in Crore)		

4. The order read as 1st paper above will stand amended to the above extent.

(By order of the Governor)
SARADA MURALEEDHARAN I A S
ADDITIONAL CHIEF SECRETARY

To:
Chief Town Planner (Planning)
The Principal Accountant General (Audit/ A&E/ LBA &A)
The Information Officer, (Web & New Media) I&PRD
Executive Director, Information Kerala Mission
Stock File/Office Copy

Forwarded /By order,

Barikumar

Section Officer.

Copy To: The Private Secretary to the Minister LSGD
The PA to the Addl Chief Secretary, LSGD
The CA to Joint Secretary, LSGD