



**GOVERNMENT OF KERALA**



**Abstract**

Local Self Government Department - Implementation of Rashtriya Grama Swaraj Abhiyan (RGSA) in the State of Kerala for the year 2022-23 - Administrative Sanction accorded - Orders issued.

**LOCAL SELF GOVERNMENT (EM) DEPARTMENT**

G.O.(Rt)No.1688/2022/LSGD

Dated,Thiruvananthapuram, 16-07-2022

Read 1 Minutes of the meeting of the Central Empowered Committee (CEC) of Rashtriya Grama Swaraj Abhiyan held on 09/06/2022.

2 Letter No. PAN/1118/2021-RGSAI dated 22/06/2022 received from the Director of Panchayath, Thiruvananthapuram.

**ORDER**

The Central Empowered Committee (CEC) of Rashtriya Grama Swaraj Abhiyan (RGSA) has approved an Annual Action Plan of Rs.126.967 Crore for the State for 2022-23 as per the minutes read as 1<sup>st</sup> paper above. Accordingly the Director of Panchayath has submitted proposal for issuing Administrative Sanction for the Annual Action Plan for 2022-23 as per the letter read as 2<sup>nd</sup> paper above.

Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs.126.967 Crore under the Head of Account 2515-00-101-56 with following components and estimates.

SL.No	Component	Amount Recommended by CEC
1	<b>Capacity Building &amp; Training</b>	
a	General Orientation (13000 Participants) / Refresher Programme Trainings (1213 ERs GPs)	4.476
b	Panchayat Development Plan (5400 Participants)	20.412
c	Thematic Training (54578 Participants)	23.43
d	Specialized Trainings (36820 Participants)	7.906
e	Any Other Training ( 69417 Participants)	30.734

f	Other activities under Capacity Building & Training (TNA, Development of Training Modules, Exposure Visit (within 1500 & outside 1000), 10 PLC, Evaluation of CB, 700 MTs in thematic area)	5.87
	<b>Total of CB &amp; T</b>	<b>92.828</b>
<b>2</b>	<b>Institutional infrastructure</b>	
a	SPRC on Rented Building	0.09
b	DPRC in Rented Building (7 DPRC)	0.42
c	Hiring of Training Infrastructure & Equipments at <b>District Level</b>	0.323
d	BPRC in Rented Building ( <b>152 Block</b> )	5.472
e	Hiring of Training Infrastructure & Equipments at <b>Block Level</b>	0.378
	<b>Total of institutional infrastructure</b>	<b>6.684</b>
<b>3</b>	<b>Institutional infrastructure ( Recurring Cost)</b>	
a	SPRC Recurring cost	0.84
b	DPRC Recurring cost (14 DPRC)	2.80
c	BPRC Recurring Cost (152 BPRC)	6.384
	<b>Total (Recurring Cost)</b>	<b>10.024</b>
<b>4</b>	<b>Distance learning facility through SATCOM or IP based technology</b>	<b>1.465</b>
<b>5</b>	<b>Support for Panchayat infrastructure (PI)</b>	
a	Construction of PB(7 carry over)	1.40
b	Repair of Panchayat Bhawan (22 carry over)	0.88

c	Co-location of CSC (8 carry over)	0.32
	<b>Total of PI</b>	<b>2.60</b>
6	<b>Programme Management Unit (PMU)</b>	
a	State programme Management Unit (1 SPMU)	0.264
b	District programme Management Unit (14 DPMU)	1.512
c	Block programme Management Unit (152 BPMU)	7.296
	<b>Total of PMU</b>	<b>9.072</b>
	<b>Sub-total</b>	<b>122.673</b>
7	IEC (Upto 2%of the approved plan size )	2.453
8	PMU ( Upto1.5% of the Approved plan size	1.840
	<b>Total plan</b>	<b>126.967</b>

(By order of the Governor)  
SHERLI P  
SPECIAL SECRETARY

To:

- The Director of Panchayath, Thiruvananthapuram.
- The Director, Kerala Institute of Local Administration (KILA).
- The Accountant General (Audit), Kerala, Thiruvananthapuram.
- ✓ The Director, Information Kerala Mission.
- Stock File.

Forwarded /By order  
Signed by M.k.pradeesh  
Kumar  
Date: 18-07-2022 14:45:59  
Section Officer