



GOVERNMENT OF KERALA

Abstract

BUDGET ESTIMATES 2021-22 - DEMAND NO.XLIII-COMPENSATION AND ASSIGNMENTS - REAPPROPRIATION OF FUNDS UNDER THE MAJOR HEAD(S) OF ACCOUNT '3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS' - SANCTIONED - ORDERS ISSUED

FINANCE (BUDGET WING -J) DEPARTMENT

G.O.(Rt)No.7366/2021/Fin

Dated, Thiruvananthapuram 16-November-2021

Read:- 1. G.O.(P)No.53/2021/Fin dated 18.03.2021

2. Letter No.SPB/295/2021-DPD dated 01.07.2021 from the Member Secretary, State Planning Board,Thiruvananthapuram.

3. e-File No.SFC-A3/68/2021/FIN(E-1792259) dated 02.11.2021 from the Finance(SFC Cell-A)Department.

ORDER

In the State Budget 2021-22, an amount of Rs. 2412.00 crore was included notionally and kept undistributed as 15th Finance Commission Award under the Expansion and Development Fund of Local Self Government Institutions. Out of this, an amount of Rs. 1795 crore was distributed as per the Government Order read above to the rural and urban local bodies in the State towards tied and untied grant except health grant on the basis of actual grant allotted by the GOI for 2021-22 as recommended by the Union Finance Commission. As agreed to by the 14th Meeting of Sixth State Finance Commission, it was decided to reallocate the funds under the General Sector components of Development and Expansion Fund for re-distribution of allocations except the FC grants for Health and Urban Agglomerations among Local Bodies in the State for 2021-22.

In the above circumstances, Government are pleased to accord sanction for the Re-appropriation of a sum of **Rs.7439028000/- (Rupees Seven Hundred Forty Three Crore Ninety Lakh Twenty Eight Thousand Only)** under the head(s) of account as detailed in Statement No. I appended.

(By order of the Governor)

SHIBU.G

UNDER SECRETARY

To

The Accountant General (A&E/Audit - II) Kerala, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Director of Panchayats, Thiruvananthapuram
The Commissioner for Rural Development, Thiruvananthapuram
The Director of Urban Affairs, Thiruvananthapuram
The Chief Engineer, Local Self Government Department, Thiruvananthapuram.
The Finance (SFC-A) Department
The Local Self Government (FM) Department.
The Nodal Officer, www.finance.kerala.gov.in
Stock File / Office Copy

Forwarded/By Order

Section Officer

STATEMENT I
SANCTION OF REAPPROPRIATION OF FUNDS 2021-22

Head of Account	Existing/Modified Appropriation (Rs)	Actual Expenditure (Rs)	Modification (+) increase (-) reduction (Rs)
Head of Account Increased			
REVENUE(NON PLAN VOTED)			
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYAT RAJ INSTITUTIONS			
MIH 200 OTHER MISCELLANEOUS COMPENSATIONS AND ASSIGNMENTS			
SH 85	EXPANSION AND DEVELOPMENT UNDER FIFTEENTH FINANCE COMMISSION RECOMMENDATIONS		
SSH (08)	TIED GRANT - DISTRICT PANCHAYATS		
DH 35	Grants for the creation of Capital Assets	1017500000	585390199
			65200000 (+) (a)
SSH (09)	TIED GRANT - BLOCK PANCHAYATS		
DH 35	Grants for the creation of Capital Assets	1017500000	583832582
			65200000 (+) (a)
SSH (11)	Health grants towards support for diagnostic infrastructure to the primary health care facilities in Urban PHCs - Corporations		
DH 35	Grants for the creation of Capital Assets	--	--
			5590000000 (+) (a)
SH 81	FUNDS FOR DEVELOPMENT EXPENDITURE - 6th SFC RECOMMENDATIONS		
SSH (01)	CORPORATIONS (GENERAL SECTOR)		
DH 35	Grants for the creation of Capital Assets	3283020000	964601846
			1558316000 (+) (a)
SSH (03)	DISTRICT PANCHAYATS (GENERAL SECTOR)		
DH 35	Grants for the creation of Capital Assets	3852335000	862920118
			24046000 (+) (a)
SSH (04)	BLOCK PANCHAYATS (GENERAL SECTOR)		
DH 35	Grants for the creation of Capital Assets	3852335000	1276814578
			24046000 (+) (a)
SSH (05)	GRAMA PANCHAYATS (GENERAL SECTOR)		
DH 35	Grants for the creation of Capital Assets	17977561000	6169505497
			112220000 (+) (a)
Total REVENUE VOTED			7439028000

Head of Account Reduced

REVENUE(NON PLAN VOTED)


**MH 3604 COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYAT RAJ
INSTITUTIONS**

**MIH 200 OTHER MISCELLANEOUS
COMPENSATIONS AND
ASSIGNMENTS**

SH	85 EXPANSION AND DEVELOPMENT UNDER FIFTEENTH FINANCE COMMISSION RECOMMENDATIONS			
SSH	(02) BASIC GRANT - MUNICIPALITIES			
DH	35 Grants for the creation of Capital Assets	2225000000	673553953	881000000 (-) (a)
SSH	(03) BASIC GRANT - DISTRICT PANCHAYATS			
DH	35 Grants for the creation of Capital Assets	1017500000	401922499	295700000 (-) (a)
SSH	(04) BASIC GRANT - BLOCK PANCHAYATS			
DH	35 Grants for the creation of Capital Assets	1017500000	385207016	295700000 (-) (a)
SSH	(05) BASIC GRANT - GRAMA PANCHAYATS			
DH	35 Grants for the creation of Capital Assets	6105000000	1856840389	2736600000 (-) (a)
SSH	(06) TIED GRANT - CORPORATIONS			
DH	35 Grants for the creation of Capital Assets	2920000000	95052416	720000000 (-) (a)
SSH	(07) TIED GRANT - MUNICIPALITIES			
DH	35 Grants for the creation of Capital Assets	2695000000	992693189	319000000 (-) (a)
SSH	(10) TIED GRANT - GRAMA PANCHAYATS			
DH	35 Grants for the creation of Capital Assets	6105000000	2818804635	1052400000 (-) (a)
SH	81 FUNDS FOR DEVELOPMENT EXPENDITURE - 6th SFC RECOMMENDATIONS			
SSH	(02) MUNICIPALITIES (GENERAL SECTOR)			
DH	35 Grants for the creation of Capital Assets	4672249000	1624323490	1138628000 (-) (a)
Total REVENUE VOTED				7439028000

Reasons For Modifications:

- (a) Reappropriation is for the reallocation of funds under the General Sector components of Development and Expansion Fund for the redistribution of allocations except the FC grant for Health and Urban Agglomerations among the local bodies in the State for the financial year 2021-22.


 For UNDER SECRETARY (Finance)