



GOVERNMENT OF KERALA

Abstract

Plan schemes (Scheme of preparation of Master plans and detailed town planning scheme and Preparation of spacial perspective plan for the state of Town and Country Planning Department) for the year 2021-22 - Administrative Sanction accorded - Orders issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2044/2021/LSGD Dated,Thiruvananthapuram, 21/10/2021

Read 1 G.O.(Rt)No.1646/2021/LSGD dated 31/08/202

2 Minutes of the Working Group meeting held on 20.07.2021

ORDER

As per GO.read as 1st paper above Administrative Sanction has been accorded for the following plan schemes of Town Planning Department

- 1.Computerization and Modernisation of Town Planning Department
- 2.Art and Heritage Commission
- 3.Geographical Information system and Aerial Mapping
- 4.Preparation of Integrated District development plans and Local Development plans
- 5.Training of Personnel/Apprentices in CTP
- 6.Research and Development in selected aspects of human settlement

As per the minutes read as 2nd paper above, the Working Group meeting held on 20.07.2021 has approved plan schemes of Town Planning Department (Scheme of preparation of Master plans and detailed town planning scheme and Preparation of spacial perspective plan for the state of Town and Country Planning Department)as detailed below.

Sl No.	Name of Scheme/Proposal	Head of Account	Budget outlay 2021-22 (Rs.in lakh)	Decision

A) Scheme of preparation of Master Plans and Detailed Town Planning Schemes – Continuing Scheme		2217-05- 001-64	Non recurring	Recurring	
1	Spill over work of preparation of Master Plans of Town taken up under phase I, Phase II and Phase III of the scheme and other selected settlements, including preparation of detailed road alignment plans for selected roads proposed in the master plans		45		Approved
2	Review and revision of existing Master Plans so as to make cities disaster resilient and safe		15		Approved
3	Preparation of Master Plans for Grama Panchayaths on priority basis		26		Approved
4	Preparation/ Revision/ Modification of Detailed Town Planning Schemes including spill over works		64		Approved
5	Expenses for the functioning of State Project Cell i.Establishment charges including telephone, internet charges, housekeeping etc. Hiring of vehicle on contract basis, Purchase of Computer peripherals and stationeries. ii. Salary of personnel engaged on contract basis (Planner Associate, Planning As			10 15	Approved. To Submit to Finance Department.

	<p>sistant (GIS), Computer As sistant)</p> <p>iii. Outsourcing selected co mponents of Master Plans l ike traffic and transportatio n studies, flood studies etc to accredited agencies.</p> <p>iv. Conducting meeting/ tra ining/ workshops in connec tion with preparation/ revis ion of Master Plans and De tailed Town Planning Sche mes: Unforeseen items incl uding emergency works ass igned by Government in co nnection with preparation o f Master Plans like preparat ion of liquid waste manage ment plan, allotment to dist rict offices in case of shorta ge of fund etc.</p>			15	
				10	
		Sub Total	150	50	
		Total	200		
	B) Preparation of Spatial Persp ective Plan for the State (Conti nuing Scheme)	2217-05-800- 67	Non recurr ing	Recurri ng	
1	Preparatory works such as data collection, literature re view etc at CTP Office and District Offices.		2		Approve d

2	Preparation of Base maps and other maps, Conducting studies and analysis etc. at district offices including up gradation of softwares, Purchase of stationeries, Hiring charges for personnel on contract basis, Miscellaneous expenses including POL charges etc.		28		Approved
3	Conducting workshops / meeting at State and District level: Honorarium to experts.		5		Approved
4	Setting up of project / planning cell at the office of Chief Town Planner i. Setting up and operation of mobile workstation (Purchase of high end laptops, purchase of desk top computers and computer peripherals, procurement and upgradation of softwares.) ii. Hiring of personnel on contract basis. iii. Miscellaneous expenses including vehicle hiring charges, purchase of stationeries etc.			9.5 5 0.5	Approved
		Subtotal	35	15	
		Total	50		

2. Government are pleased to accord Administrative Sanction for the plan schemes (Scheme of preparation of Master plans and detailed town planning scheme and Preparation of spacial perspective plan for the state of Town and Country Planning Department) for the year 2021-22, as detailed above.

(By order of the Governor)

Biju Prabhakar

Secretary

To

The Chief Town Planner, Town Planning Department
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (G&SSA/E&RSA), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Stock File / Office Copy.

Forwarded /By order

Section Officer

Copy to:

Private Secretary to Hon'ble Minster for LSGD
PA to Principal Secretary (Urban), LSGD
CA to Special Secretary, LSGD