



**GOVERNMENT OF KERALA**

**Abstract**

AMRUT – Kozhikode Corporation – Sewerage & Septage – ULB Work – Decentralised Sewerage Treatment Plant and associated sewerage network for Zone-A– Approval of Revision of AS and Approval of Tender Excess – Sanctioned - Orders Issued

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**LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

G.O.(Rt)No.1297/2021/LSGD Dated,Thiruvananthapuram, 09/07/2021

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Read: 1 GO (Rt) No. 516/2018/LSGD dated 30/03/2018

2 GO (Rt) No. 769/2019/LSGD dated 22/02/2019

3 Minutes of the 27th SHPSC dated 20/02/2020

4 Letter No. UIE/1374/2019/AMRUT/General/4 dated 23/02/2021 from Mission Director, AMRUT

**ORDER**

As per the letter read as 4th paper above, the Mission Director informed that the Secretary, Kozhikode Corporation has submitted the proposal for revision of Administrative Sanction and tender excesses of the sub works :-

- 1) Decentralized Sewerage treatment plant and associated sewerage network for Zone-A: (sub work-48 KM associated network at zone A for 7 MLD STP Plant),
- 2) Decentralized Sewerage treatment plant and associated sewerage network for Zone-A: (50 KM associated network at Zone-A for 6 MLD STP Plant) under Sewerage & Septage sector, being implemented by the Kozhikode Corporation, before the 27th SHPSC.

2. The Administrative Sanction for the project was accorded for an amount of Rs. 106.69 Crore as per order read as 1st paper above and due to cost escalation in the final DPR, a revised AS has been issued for Rs.



116.50 as per the order read as 2nd paper above. The Technical Sanction was issued for Rs.116.50 Cr on 28/02/2019. Initially the project was tendered as two packages. The reason now for the revision is due to the excess amount was due to the quote, inclusive of 12% GST and the estimates were framed as per Delhi Schedule of Rate 2016 [DSR 16].

3. Owing to very high quoted rates in the previous tender calls, the 23rd SHPSC directed the Secretary, Kozhikode Corporation to split the project and float separate tenders for the Plants and sewer lines. As such, the project was tendered as four sub works. The details of the sub projects are as follows:

1. Construction of 7 MLD STP at Zone-A – Rs.20.68Cr.
2. 48 KM associated network at Zone-A for 7 MLD STP Plant– Rs.39.04 Cr.
3. Construction of 6 MLD STP at Zone-A–Rs.17.23Cr.
4. 50 KM associated network at Zone-A for 6 MLD STP Plant– Rs.39.29 Cr

4. An excess amount of Rs.11.72 Cr. over the Tendered PAC is required due to tender excess of 30% for the sub work-48 KM associated network at zone A for 7 MLD STP Plant and an excess of Rs. 11.78 Cr. over the Tendered PAC is required due to tender excess of 30% for the sub work-50 KM associated network at Zone-A for 6 MLD STP Plant.

5. The 20th SLTC meeting held on 17.02.2021 decided to recommend the 30% tender excesses of the sub works and revision of AS to SHPSC subject to approval of Municipal Council for tender excess and for meeting 50% of cost due to tender excess. The Committee also decided to recommend the revision of AS for the main work for Rs. 140 Cr. from Rs. 116.50 Cr. The matter was placed before the 27th SHPSC.

6. The SHPSC decided to approve the 30% tender excess (additional amount required – Rs.11.72 Cr.) of the sub work- 48 KM associated network at zone A for 7 MLD STP Plant and the 30% tender excess (additional amount required – Rs.11.78 Cr.) of the sub work- 50KM associated network at Zone-A for 6 MLD STP Plant subject to the condition that the Corporation will bear 50% of the additional cost subject to the condition that the Corporation will bear 50% of the additional cost. The Secretary has to ensure that Council approval is obtained in this regard. The Committee also decided to revise the AS for the main work to Rs. 140 Cr. from Rs. 116.50 Cr. (Decision No.5.4.1 &



5.4.2) subject to approval of the Kozhikode Corporation Council.

7. Government have examined the matter in detail and are pleased to issue orders, based on the decision of the 27th SHPSC, approving the tender excess of 30% for 48 KM associated network at zone A for 7 MLD STP Plant and 50 KM associated network at Zone-A for 6 MLD STP Plant and revision of AS for the main work to Rs. 140 Cr. from Rs. 116.50 Cr., subject to the condition that the Corporation shall bear 50% of the additional cost with a condition that the Secretary, Kozhikode Corporation has to obtain the approval of Council in this regard.

(By order of the Governor)

John V Samuel Ias

Deputy Secretary

To:

Mission Director, AMRUT

Director of Urban Affairs, Thiruvananthapuram

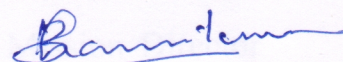
The Principal Accountant General (Audit/ A&E/ LBA &A)

The Information Officer, (Web & New Media) I&PRD

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Section Officer.