



GOVERNMENT OF KERALA

**Abstract**

Local Self Government Department - Implementation of Rashtriya Grama Swaraj Abhiyan (RGSA) in the State of Kerala for the year 2021-22- Administrative sanction accorded - Orders issued.

LOCAL SELF GOVERNMENT (EM) DEPARTMENT
G.O.(Rt)No.943/2021/LSGD

Dated,Thiruvananthapuram, 03/05/2021

Read 1 Minutes of the meeting of the Central Empowered Committee (CEC) of Rashtriya Grama Swaraj Abhiyan held on 02/03/2021 through video conference.

2 Letter No.PAN/404/2021-J4(DP) dated 08/04/2021 received from Director of Panchayath, Thiruvananthapuram.

ORDER

The Central Empowered Committee (CEC) of Rashtriya Grama Swaraj Abhiyan (RGSA) has approved an Annual Action Plan of Rs. 52.86 crore for the State for 2021-2022 as per the reference read Ist paper above. Accordingly the Director of Panchayat has submitted proposal for issuing Administrative Sanction for the Annual Action Plan for 2021-2022 as per letter read as 2nd paper above.

Government have examined the matter in detail and are pleased to accord Administrative Sanction for an amount of Rs. 52.86 crores under the Head of Account 2515-00-101-56 with following components and estimates.

Budget Summary (Annual Action Plan 2021-22)

Sl.No.	Components	Amounts Approved
1	Training Component	
a.	Capacity Building & Training (GPDP) for 57,000 participants	158800000
b.	Capacity Building & Training (Other than GPDP) for 81009 Participant (proposed training on SDG, Disaster Management, Solid Liquid Waste Management, Gender Equality, Health and hygiene, Rain Water Harvesting)	159980000
c.	Other Activities under CB&T Development of Training Modules, Material, Exposure Visits)	6500000
	Total CB&T	325280000

2.	Institutional Infrastructure (Recurring Cost)	
a.	Recurring cost on additional Faculty & maintenance of SPRC (upto Rs. 40 lakh)	4000000
b.	Recurring cost on additional Faculty & maintenance of DPRC (upto Rs. 10 lakh) for 14 DPRC	4200000
	Total Institutional Infrastructure (Recurring)	8200000
3.	Administrative and Technical support Plan (Upper ceiling Rs.50,000 per Block per (for 152 blocks)	91200000
4.	Panchayat Bhawan Support	
a.	Construction of Panchayath Bhavan (Upper ceiling Rs.20 Lakh (6PB, Carry Over)	12000000
b.	Construction of Panchayath Bhavan (New) for 2 PB	4000000
c.	Repair of Panchayath Bhavan (50 PB)	20000000
d.	CSC Co-location (12CSC) carry over	4800000
	Total of Panchayath Bhawan	40800000
5.	E- enablement of of Panchayaths	
	Computer and Accessories (printer scanner and UPS) up to Rs 40,000 per GP) for 100 GPs	4000000
	Total of E-enablement	4000000
6.	Distance Learning Faculty through IP based Technology	17490000
7.	E-Governance	
	E-SPMU	600000
	E-DPMU(for 14 DPMUs)	5880000
	Total of E-Governance	6480000
8.	Administrative & financial data cell	600000
	Sub total	494050000
9.	IEC (2%)	9881000
10.	PMU (5%)	24702500
	Total	528633500

(By order of the Governor)

SUNITHA I**DEPUTY SECRETARY**

To:

The Director of Panchayath, Thiruvananthapuram
 Director, Kerala Institute of Local Administration (KILA)
 The Accountant General (Audit), Kerala Thiruvananthapuram
 Director, Information Kerala Mission
 Stock File

Forwarded /By order

Section Officer