



GOVERNMENT OF KERALA

Abstract

AMRUT - Palakkad Municipality - Water Supply Sector - KWA Works -
Revision of AS –Sanctioned- Orders Issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.777/2021/LSGD Dated,Thiruvananthapuram, 26/03/2021

Read 1 G.O.(Rt.) No. 4165/ 2017/ LSGD dated 23.12.2017

2 Minutes of the 27th SHPSC dated 20/02/2021

3 Letter No. UIE/1374/2019/AMRUT/General/4 dated 23/02/2021
from Mission Director, AMRUT

ORDER

As per the order read as 1st paper above, Administrative Sanction was
accorded for the work

- (a) Construction of OHSR - 2 nos., total 76.5 LL capacity (SAAP 2017-18): AS Amount - Rs.11.56 Cr.
- (b) Replacement of raw water and clear water pump sets (SAAP 2017-18): AS Amount - Rs.1.44 Cr.

2. As per the letter read as 3rd paper above, the Mission Director, AMRUT has informed that the MD, KWA has submitted the proposal for approval of revision of Administrative Sanction (AS) of the above mentioned works being implemented by KWA in Palakkad Municipality under AMRUT before the 27th SHPSC. It was informed that both the works were clubbed & tendered and the same was awarded to M/s. J & B Engineering.

3. The KWA has reported that the original design and estimate had to be revised because of the change in levels taken (Raw Water Pumps – 3nos: 120 HP to 177HP & Clear Water Pumps – 3nos.: 95 HP to 111 HP). Due to this an excess amount of Rs.0.673 Cr. is required for the successful implementation of the works. Tender excess of 7.24% over the Tendered PAC of Rs.12.31 Cr. (combined for the 2 works). Total amount required due to tender excess and change in estimate is Rs.0.86 Cr. over the combined AS of the above-mentioned 2 works of Rs.13 Cr. i.e. (Rs.11.56 Cr. + Rs.1.44 Cr.).

4. Since the deviation is urgently required for the successful commissioning of project, the Managing Director, KWA had directed the Superintending Engineer, Palakkad to proceed with the work in anticipation of approval from SHPSC and hence the ratification of the action taken by Managing Director, KWA was also requested by the KWA.

5. Mission Director, AMRUT informed that the additional fund requirement of Rs.0.86 Cr. can be met from the savings of Rs.1.02 Cr. available in the Water Supply work being implemented by KWA under AMRUT in Palakkad Municipality namely, "Construction of 45 MLD at Malampuzha KWA compound & Booster station & demolishing of old booster & sump in Palakkad Municipality" (SAAP 2016-17).

6. The decision of the 27th SHPSC was as follows:
"The Committee ratified the action taken by MD, KWA & decided to combine the AS amounts of the works (Rs.11.56 + Rs.1.44 = Rs.13 Cr.) and revise the same to Rs.13.86 Cr."

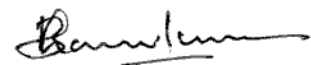
7. Government have examined the matter in detail and, based on the decision of the 27th SHPSC, are pleased to combine the AS amounts bulleted below

- a) Construction of OHSR - 2 nos., total 76.5 LL capacity (SAAP 2017-18): AS Amount - Rs.11.56 Cr.
- b) Replacement of raw water and clear water pump sets (SAAP 2017-18): AS Amount - Rs.1.44 Cr. (Rs.11.56 + Rs.1.44 = Rs.13 Cr.) and also to revise the combined AS amount to the tune of Rs.13.86 Cr. from Rs.13 Cr.

(By order of the Governor)
U V JOSE IAS
SPECIAL SECRETARY

To:
Mission Director, AMRUT
Director of Urban Affairs, Thiruvananthapuram
The Principal Accountant General (Audit/ A&E/ LBA &A)
The Information Officer, (Web & New Media) I&PRD
Executive Director, IKM
Stock File/Office Copy

Forwarded /By order,



Section Officer.