



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Plan Scheme of Suchitwa Mission for the year 2019 -20 - "Suchitwa Keralam-reconstruction of toilets damaged due to flood in schools/other water logged areas in rural areas" – Administrative Sanction accorded – Orders issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT G.O.(Rt)No.2894/2019/LSGD Dated, Thiruvananthapuram, 19/12/2019

Read 1 Letter No. 2819/B1/2019/SM dated 15/3/2019 and 28/11/2019 from the Executive Director, Suchitwa Mission

² Minutes of 18th meeting of Special working Group held on 01.11.2019

ORDER

As per the letter read as 1st paper above the Executive Director, Suchitwa Mission has submitted a proposal for administrative sanction for the scheme Viz."Suchitwa Keralam - Reconstruction of toilets damaged due to flood in schools /other water logged areas in rural areas (New Component)" for an amount of Rs.1500 lakh under Head of Account 2515-00-101-68. The other details of the Scheme is given below:-

i. Components of the Scheme:

The estimate is for a toilet building with 2 seats of toilet, with all necessary plumbing and sanitary fittings, including 1000 litre capacity water tank and septic tank soak pit system, provision for name board etc.

ii. Break up of Standard Unit cost of Rs 2,00,000/-:

- Construction of toilets Building (2 seat)with all necessary plumbing and sanitary fittings Rs 1,49,378.71/-
- Construction of Septic Tank Rs.17,425.14/-
- Construction of soak pit system Rs 6415.09/-
- Lump sum for other related works & name board Rs. 4000/-

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• 12% GST for civil works and unforeseen items if any - Rs. 22,781.06/-

iii . *Period of Completion* : 1 year

- <u>iv. Mode of Implementation:</u> Will be Implemented through Local Self Government Engineering Wing and monitored through District suchitwa Mission.
- <u>v. Release of funds and details of monitoring mechanism</u>: Funds will be released to Local Self Government Institutions and monitored through District Suchitwa Missions.

vi. H/A to debit the expenditure: 2515-00-101-68

vii. Physical Target: 401 Sanitary complexes

viii. Outcomes and deliverables of the Scheme: During flood and natural calamities, lack of sanitation facility and concentration of large number of people at limited camps may lead to rapid spread of diseases. Most of the schools that run the camps do not have enough toilets. The proposal for sanitary complexes (401 Nos) will resolve this issue. The 401 Schools (including aided schools) in which toilet complex proposed to be constructed have been designated as relief camps.

2. As per the minutes read as 2nd paper above, 18th meeting of Special working Group held on 01/11/2019 has approved the scheme, "Suchitwa Keralam-Reconstruction of toilets damaged due to flood in schools / other water logged areas in rural areas" as detailed below.

Name of proposal	Head of Account	Implementing Agency	Budget Provision (Rs. in Crore)	Estimate (Rs. in Crore)
Suchitwa Keralam -	2515-00-101-	Suchitwa	48.00	15.00
reconstruction of toilets	68	Mission/		
damaged due to flood in		LSGD		
schools / other water				
logged areas in rural areas				

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the scheme "Suchitwa Keralam - reconstruction of toilets damaged due to flood in schools / other water logged areas in rural areas" for an amount of Rs.15 Crore under the H/A 2515-00-101-68.

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(By order of the Governor)

MINI MOL D

JOINT SECRETARY

To:

The Executive Director, Suchitwa Misison, Thiruvananthapuram.

The Director of Panchayat, Thiruvananthapuram.

The Director General of Education, Thiruvananthapuram.

The Accountant General (A&E/GSSA/ERSA) Kerala,

Thiruvananthapuram.

Executive Director, Information Kerala Mission

The Director, I&PRD/Web&New Media, Thiruvananthapuram.

Finance (Development Wing) Department

Stock File/ Office Copy.

Forwarded / By order

Section Officer

Copy to:

PS to Hon'ble Minster for LSGD PA to Additional Chief Secretary, LSGD CA to Special Secretary, LSGD