



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department – Release of an amount of Rs.2,83,33,667/- from current year's budget provision under the H/A 2515-00-101-65-02-SBM (Gramin) to recoup the shortfall in the State Share corresponding to the Central Share due to the change in the ratio of allotment of funds between Centre and State from 75:25 to 60:40 during the Year 2015-16- Sanction accorded - Orders issued.

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**LOCAL SELF GOVERNMENT (DC)DEPARTMENT**

**G.O.(Rt)No.2206/2019/LSGD** Dated,Thiruvananthapuram, 05/10/2019

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Read 1 Letter No.S-12011/21/2015-SBM dated 21.02.2017 of Ministry of Drinking Water and Sanitation, GoI

2 Letter No.3531/A/2017/SM dated 21.06.2018 from the Executive Director, Suchitwa Mission.

**ORDER**

At the inception of the Programme 'Swachh Bharat Mission (Gramin)' the ratio of fund allotment between Central and State was 75:25. From the financial year 2015-16 onwards Government of India had changed the ratio from 75:25 to 60:40. Though the Government of India had released 60% of fund for the year 2015-16, the State Government released only 25% instead of 40% which resulted in a shortfall of fund of State share for the Year 2015-16.

2. Government of India, Ministry of Drinking Water and Sanitation has observed that, there was a shortfall in State Share expenditure under Swachh Bharat Mission (Gramin) during 2016-17 mainly due to short fall in availability of Funds under State Share. Though State has released proportionate State share in 2016-17, the shortfall in State share expenditure occurred due to negative opening balance available with the State in 2016-17. Hence as per the letter read as 1<sup>st</sup> paper above, Ministry of Drinking Water and Sanitation has directed to recoup the short fall of funds under SBM (G) for the year 2015-16 at the time of releasing proportionate State Share for the 2<sup>nd</sup> instalment of SBM (G) for the Year 2016-17. As per the letter read as 2<sup>nd</sup> paper above, the Executive Director Suchitwa Mission has requested to take necessary action for releasing the shortfall amount at the earliest.

3. Government have examined the matter in detail and are pleased to release an amount of **Rs.2,83,33,667/-**(Rupees two crores eighty three lakhs thirty three thousand six hundred and sixty seven only) from current year's (2019-2020) budget

provision under the **H/A 2515-00-101-65-02-SBM** (Gramin) to recoup the shortfall in the State Share corresponding to the Central Share due to the change in the ratio of allotment of funds between Centre and State from 75:25 to 60:40 during the Year 2015-16.

(By order of the Governor)

**MINI MOL D  
JOINT SECRETARY**

The Executive Director, Suchitwa Mission, Thiruvananthapuram.

The Director of Panchayat, Thiruvananthapuram

The Commissioner for Rural Development

The Principal Accountant General (Audit),(A&E)/

(LBA&A) Kerala, Thiruvananthapuram.

The Executive Director, Information Kerala Mission

The Director, I&PRD/Web&New Media

Finance Department (vide U.O No.Dev-2 /221/2018/Fin Dated 13/08/2019)

Stock File/ Office Copy.

Forwarded /By order

Section Officer

Copy to: PS to Minister for LSGD.

PA to Additional Chief Secretary LSGD.

CA to Special Secretary, LSGD.