



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Estimate submitted by the Chief Town Planner (Planning) for preparation of new Master Plan for AMRUT Cities under the Sub-Scheme "Formulation of GIS based Master Plans for Cities/Towns under AMRUT - Approved - Orders issued

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.305/2019/LSGD Dated,Thiruvananthapuram, 12/02/2019

Read 1 D.O.Lr.No.K-14031/5/2016-AMRUT(CB)/IIA dated 18/10/2017 from the Ministry of Housing & Urban Affairs, Govt. of India.

2 Lr. No. F/5858/2015 dated 24/01/2018 from the Chief Town Planner (Planning)

ORDER

The Town & Country Planning Department is the Nodal Agency for the implementation of the Sub-Scheme "Formulation of GIS based Master Plans for Cities/Towns under AMRUT". The total project cost as per the approved State Action Plan (SAP) is Rs 648.03 lakhs as detailed below:-

- Rs 70.03 lakh for Geo-data base creation
- Rs 560 lakh for Formulation of GIS based Master Plans
- Rs 18 lakh for Capacity Building

As per the letter read as 1st paper above, Government of India have released 1st installment i.e. Rs.1,15,60,000/- (20% advance of project cost) to the State for the implementation of this Sub-Scheme. There are 9 Cities / Towns (6 Corporations and Alappuzha, Guruvayoor & Palakkad Municipalities) under this Sub-Scheme. As per the letter read as 2nd paper above, the Chief Town Planner(Planning) has submitted the Estimate for utilizing the Central Grant for the preparation of new Master Plan for each AMRUT Town/City for approval of Government as shown below:-

AMRUT City/Towns	Estimate Cost (Amount in Lakh)
Thiruvananthapuram	80
Kollam	65

Alappuzha	45
Kochi	65
Thrissur	70
Guruvayur	50
Palakkad	45
Kozhikode	75
Kannur	65
Total	560 Lakh

The work is proposed to be carried out by District Town Planning Offices by engaging contract staff under the supervision of Department Staff. The project cost under the SAP is arrived at considering the expenses to be incurred for ground truthing, socio-economic survey, salary of contract staff, expenses in connection with setting up of Project Cell, hiring of vehicles, expenses for conducting training, presentations, workshops, stakeholder meetings etc.

Government have examined the matter in detail and are pleased to approve the estimate submitted by the Chief Town Planner (Planning), appended to this order, for preparation of new Master Plan for each AMRUT City under the Sub-Scheme "Formulation of GIS based Master Plans for Cities/Towns under AMRUT".

(By order of the Governor)

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DEPUTY SECRETARY

To

Chief Town Planner (Planning), Thiruvananthapuram

Mission Director, AMRUT

The Secretary, Thiruvananthapuram/Kollam/Kochi/Thrissur/
Kozhikode/Kannur Corporations.

The Secretary, Alappuzha/Guruvayur/Palakkad Municipalities

The Principal Accountant General (Audit/ A&E/ LBA &A)

The Information Officer, (Web & New Media) I&PRD

Executive Director, Information Kerala Mission

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[Signature]
Section Officer