



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Kerala Institute of Local Administration (KILA), Thrissur – Annual Plan 2018-19 – Administrative Sanction accorded for Plan Schemes - Orders issued.

Local Self Government (IB) Department

G.O.(Rt) No.2866/2018/LSGD

Dated, Thiruvananthapuram, 08.11.2018.

- Read :- 1. Letter No. 2017/101/3403/AsstF2 dated 12.06.2018 from the Director, KILA, Thrissur.
2. Minutes of the meeting of the specially convened Special Working Group held on 04.10.2018.

ORDER

The Director, Kerala Institute of Local Administration (KILA), Thrissur as per letter read above has furnished proposal for Rs. 3185 Lakh for the financial year 2018-19, under various components under the Head of account "2515-00-003-99" - KILA Grant in Aid (Plan).

2) As per the minutes read above, the specially convened Special Working Group held on 04.10.2018 considered the proposal and approved to issue Administrative sanction for an estimate of Rs.2491 Lakh only, subject to the condition that Estimates in respect of Items No.5.1, 5.7 and 5.9 in the Appendix should be prepared on Price Software.

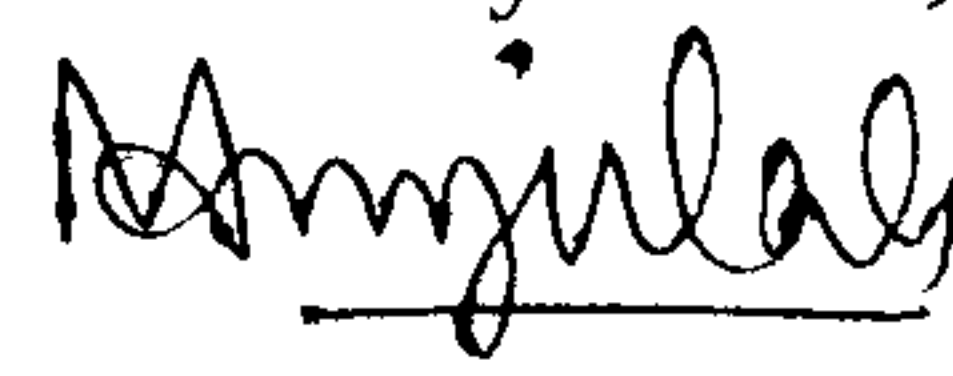
3) In the circumstance, Administrative Sanction is accorded to the Director, KILA for an estimate of Rs.2491 Lakh (Rupees Two Thousand and Four Hundred Ninety One Lakhs only) for the year 2018-19, under the Head of account "2515-00-003-99" KILA Grant in Aid (Plan), with component wise breakup as detailed in the Appendix, subject to the following conditions:

1. The expenditure would be met from the provision available under the appropriate Head of Account.
2. The fund release will be based on actual requirement and the fund released should not be parked in banks.
3. Store Purchase Rules shall be strictly adhered to.
4. Tender / e-tender and other stipulated formalities shall be followed wherever necessary.
5. For civil works, CPWD rates shall be followed.
6. Post creation and purchase of vehicles are not admissible under the scheme.
7. The approved components shall be completed within the stipulated time period.
8. The approved components shall be implemented following due procedures.
9. There shall be a monitoring mechanism to ensure that the approved components are completely and properly implemented within a definite time-frame.
10. The envisaged physical target outputs, outcomes and deliverables shall be achieved without fail.

(By Order of the Governor)
Dr. MITHRA T.
ADDITIONAL SECRETARY

To

The Commissioner for Rural Development, Thiruvananthapuram.
The Director, Kerala Institute of Local Administration, Thrissur.
The Accountant General (E&RSA / G&SSA), Kerala, Thiruvananthapuram
The Accountant General (A&E) Kerala, Thiruvananthapuram
✓ The Executive Director, Information Kerala Mission, Thiruvananthapuram
The Finance Department (vide U.O No.DEV-3/184/2018-FIN dated 10.10.18)
The Finance (Planning -B) Department
The Planning & Economic Affairs Department
The Information and Public Relations (Web & New Media) Department
Stock File / Office Copy.

Forwarded / By order,

Section Officer.

APPENDIX

Component wise breakup and details of the Scheme approved:-

Sl. No.	Components	Financial Targets (Rs in lakh) Revised	Physical Targets (in Units)
1	CAPABILITY DEVELOPMENT	1820	
1.1	Capability Development Programmes including trainings	1350	Provide 370014 man-days training & Action Research
1.2	State Resource Group and Strengthening the Help Desk System & Local Government Associations	350	Facilitate the functioning of the State Level Coordination Committee on Decentralization/ State Level Technical Advisory Groups/ Liaison with the local government institutions and Department of LSGs & strengthening Local Government Associations
	Virtual Learning System	20	Distant Learning Facility through SATCOM/ IP based Technology, MOOC (Massive Open Online Courses), and Training without a Trainer
1.4	Area Development Programme	40	Development initiatives in the state at the local level are planned and managed by many stakeholder groups, it is important to have convergence at area levels. Also activities related to various missions.

Sl. No.	Components	Financial Targets (Rs in lakh) Revised	Physical Targets (in Units)
1.5	National & International programme	30	With the collaboration and extended support KILA envisages the establishment of various centres and conduct of different national and international programmes
2	Research, Studies & Evaluation	30	A pool of Researchers from the LSGIs and allied institutions for the conduct of scientific researches in selected areas related to Local Governance and Decentralisation.
3	Documentation, Dissemination, Knowledge Management	166	
3.1	Documentation of Good Practices	25	Innovative and replicable initiatives have to be documented in appropriate manner for dissemination and for training in various formats of communication.
3.2	Seminars & Workshops	120	To receive fresh perspectives, develop new ideas, improve skills etc. in Local Governance and Decentralisation.
3.3	Up gradation of KILA Journal of Local Governance	6	KILA Journal of Local Governance can be upgraded to an international journal

Sl. No.	Components	Financial Targets (Rs in lakh) Revised	Physical Targets (in Units)
3.4	Platform on Local Governance /e Platform on Local Governance/District Platform	15	An e-Platform on local governance will be established and made available to the stakeholder groups to actively engage on matters of relevance to local governance and development
4	Institutional Strengthening	230	
4.1	Development of Centres handed over to KILA	125	Institutional development of new centres is one of the major programme of KILA in the on-going Plan period
4.2	Up gradation of Library & e Library & Information System Development	20	To develop KILA library as the Resource Centre on Local Governance and Development with a comprehensive collection of books, publication and documents on the thematic area, which will be further strengthened as a digital library
4.3	Faculty & Staff Improvement Programme.	15	Regular upgradation of the knowledge and skills of faculty and focus on upgrading the managerial and leadership skills of the staff of KILA.

Sl. No.	Components	Financial Targets (Rs in lakh) Revised	Physical Targets (in Units)
4.4	Initiating various Thematic Centres/Chairs/ Hubs	70	Considering the importance of addressing issues various thematic Centre/ Chairs/ Hubs will be set up in KILA. This centre will have experts and Technical Associates on call and contract, who would provide support to the LSGIs as well as the policy makers on thematic areas by conducting research and studies.
5	Infrastructure Development	275	
5.1	Up gradation of infrastructure and facilities at various centres of KILA	100	The centre at Agali -Centre for Tribal Development and Natural Resource Management (CTDNRM), the Centre at Kottarakkara - Centre for Human Resource Development, ETC Thaliparamba - Centre for Organic Agriculture and Waste Management, ETC Mannuthy- Centre for Good Governance and ETC Kottarakkara - the Centre for Socio Economic Development.
5.2	Complete On line KILA (CoKILA) and in sub centres - Software & Hardware support - up gradation Maintenance, Internet facility - lease line.	50	Presently KILA HQ is utilising the CoKILA software for the management information system. It is proposed to introduce CoKILA software in all centres of KILA and become paperless office.

Sl. No.	Components	Financial Targets (Rs in lakh) Revised	Physical Targets (in Units)
5.3	Purchase of New Computers & Printers for KILA Main campus and centres	10	The existing computers and printers are to be replaced with latest versions
5.7	Front Gate , watchmen gate ,Street light, drainage etc. through the proposed acquiring land	50	The front gate, street light etc. being provided to get a direct access to the main road through the proposed land acquisition
5.8	Water purification Plant	15	The water supply system in KILA utilising water from the tube well in the campus and it needs to be purified with a modern water purifying system. A water purifying system will be developed for clean water supply in the whole campus and other centres
5.9	Repairs and Maintenance of existing staff quarters & Buildings	30	Existing 24 quarters constructed during 2000 exclusively for the staff of KILA HQ. During the last 17 years there were no repairs or maintenance done in these buildings. Hence these buildings require urgent leak proofing work, replacing the damaged closets, wash basins and providing new flooring and other accessories.

Sl. No.	Components	Financial Targets (RS in lakh) Revised	Physical Targets (in Units)
5.10	New and Renewable Energy Utilization in KILA Campuses	20	With the aim to develop a model in utilising the renewable energy sources, KILA plans to install solar power system in the Guest House with a minimum of 30KWP Grid-Tie Solar power plant or solar power storage plant. The panels can be mounted at the roof top of the buildings, and this will also support in minimizing the consumption of electricity from KSEB. This will be applied in all centres.
	TOTAL	2491	