



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Revised Administrative Sanction for the activities in connection with the implementation of projects under 'Urban Solid Waste Management Initiative' (USWMI) for the year 2018-2019 - Orders issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.2633/2018/LSGD. Dated, Thiruvananthapuram,14.10.2018

- Read:-1) G.O (Rt.)No.1794/2018/LSGD dated 30.06.2018
2) Minutes of the 13th Meeting of State Level Advisory Committee on Solid Waste Management held on 30.07.2018
3) Letter No. KSIDC/TVM/3606/2018/1467 dated 10.08.2018 from Managing Director, KSIDC

Dr
30/x/18

ORDER

As per the G.O read as 1st paper above Administrative Sanction was accorded to KSIDC for an amount of Rs.2 Crore under the H/A 2217-80-800-63 for the activities in connection with the implementation of projects under "Urban Solid Waste Management Initiative (USWMI)". Sanction was also accorded to release an amount of Rs.2Crore additionally authorized under the H/A 2217-80-800-63 to Kerala State Industrial Development Corporation (KSIDC) for the purpose.

2. As per the minutes read as 2nd paper above the State Level Advisory Committee on Solid Waste Management has approved the anticipated expense of Rs.260 lakh towards meeting the awareness campaign and administrative expenses of Project Monitoring Unit (PMU) and authorized Managing Director, KSIDC to take further steps for allocation of additional amount of Rs.60 lakh from the Government.

3. As per the letter read as 3rd paper above Managing Director KSIDC has submitted the component wise details of anticipated expenses of Rs.260 lakh in the current year for the implementation of project under USWMI and requested to take necessary action for the allocation of additional amount of Rs.60 lakh for the implementation of same.

4. Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for an amount of Rs. 260 lakh under the H/A 2217-80-800-63, for the activities in connection with the implementation of projects under 'Urban Solid Waste Management Initiative' (USWMI) for the year 2018-2019 with the components and financial outlay as detailed below.

Sl.No	Component	Amount
1	Preparation of Video film as per the script approved for the mass media campaign	- Rs. 50 Lakh
2	Campaign through all FM stations for 2 months	- Rs.35 Lakh
3	Airing of the mass media campaign in movie theatres for a month	- Rs.25 Lakh
4	PR campaign at the affected cites to counter the negative propaganda on setting up of WtE plants	- Rs. 50 Lakh
5	Preparation of video for the screening at stake holder meeting	- Rs.25 Lakh
6	Cost in connection with holding of stake holder meetings at various locations	- Rs.10 lakh
7	Cost of project management consultant for Kozhikkode Project	- Rs.15 Lakh
8	Administrative expenses to KSIDC and Project Monitoring Unit (PMU) constituted in KSIDC (Salaries, Equipments, Hiring of Vehicles etc)	- Rs. 50 lakh
	Total expenses anticipated till March 2019	- Rs.260 lakh (2.60 Cr)

5. The G.O read as 1st paper above stands modified to the above extend.

(By order of the Governor)

Sindhu.L

Special Secretary to Govt

To

The Managing Director, KSIDC, Thiruvananthapuram.

The Director of Urban Affairs, Thiruvananthapuram.

The Director of Panchayat, Thiruvananthapuram.

The Principal Accountant General (Audit)/(A&E) Kerala,
Thiruvananthapuram.

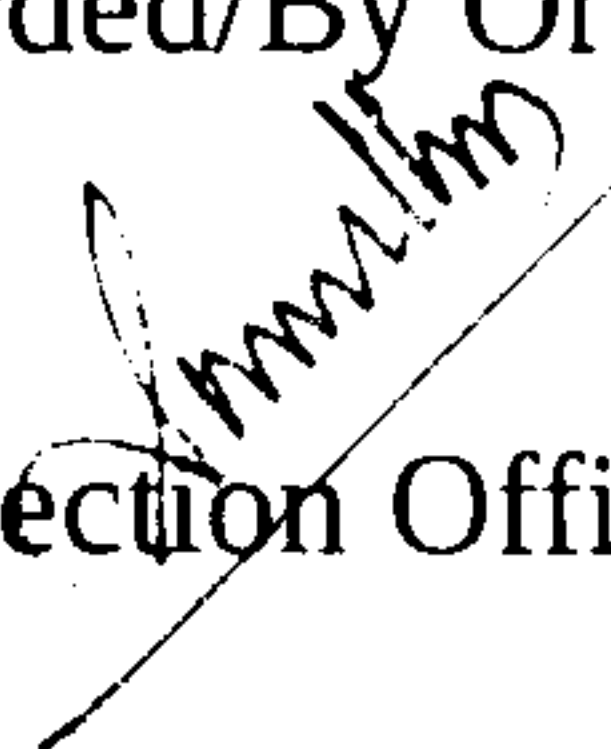
The Executive Director, Information Kerala Mission, Thiruvananthapuram.

The Director, I&PRD/Web&New Media, Thiruvananthapuram.

Finance (BW-J) Department (Vide UO.Note No.887400/Dev-2/2018-FIN
dated 24.09.2018)

Stock File/ Office Copy.

Forwarded/By Order


Section Officer