

GOVERNMENT OF KERALA

<u>Abstract</u>

Finance Department - Budget Estimates 2017-18 - Fund for Expansion and Development - Authorization of Performance Grant under 14th Finance Commission Grant to ULBs - Sanctioned - Orders issued.

FINANCE (SFC Cell - A) DEPARTMENT

GO (Rt) No.2674/2018/Fin

Dated, Thiruvananthapuram, 26th March 2018

Read- 1. GO (P) No.177/2006/Fin Dated 12/04/2006

- 2. GO (P) No.119/2015/Fin Dated 21/03/2015
- 3. GO (Ms)No. 250/2017/Fin dated 03/05/2017
- 4. U.O.(N) No.271/FM2/2017-LSGD dated 23.02.2018
- 5. GO (Rt) No.5375/2017/Fin dated 29/05/2017
- 6. GO (Rt) No.4473/2017/Fin dated 29/05/2017
- 7. GO (Rt) No.6390/2017/Fin dated 11/08/2017
- 8. GO (Rt) No.2673/2018/Fin dated 26/03/2018

ORDER

The 14th Finance Commission recommended an amount of ₹1508.36 crore as Finance Commission Grant to the Local Governments for the year 2017-18. Out of this, an amount of ₹562.61 crore and of ₹162.63 crore have been earmarked for the Urban Local bodies as Basic Grant and Performance Grant respectively. Authorization of Finance Commission Grant to Local Governments for expenditure is usually made only against the release from Government of India. Government have authorized Basic Grant to Municipalities and Municipal Corporations for expenditure on receipt of the same from Government of India.

- 2. As per Government order read as 3rd paper above Government have issued a general order regarding the authorization of 14th Finance Commission Grant that if the FC Grant is not received till the close of the month of February, the fund should be authorized to LGs for expenditure in the 1st week of March every year.
- 3. As per u.o.note read as 4th paper above, LSGD has forwarded the list of 58 Municipalities and 4 Municipal Corporations which are found eligible for Performance Grant for the year 2017-18 as per criteria.
- 4. As per Government order read as 5th paper above, Government have authorized the shortfall amount in Basic Grant to ULBs during 2016-17. To clear the bills in the treasury queue, vide Government Orders read as 6th and 7th papers above, additional authorization of expenditure was made. The amount in the heads of account of Municipalities and Municipal Corporations for FC Grant has been reduced.

- 5. Government have examined the matter in detail and are pleased to issue the following orders:
 - a) Authorization for Performance Grant under 14th Finance Commission Award amounting to ₹126,20,81,211/- (Rupees One Hundred and Twenty Six crore Twenty lakh Eighty One thousand Two hundred and Eleven only) is issued to 58 eligible Municipalities and 4 eligible Municipl Corporations as detailed below:

Type of LG	Head of Account	Amount
Municipalities	3604-00-200-90-(02)-35(NP)	710425299
Municipal Corporation	3604-00-200-90-(01)-35(NP)	551655912
Total		1262081211

The LG wise allocations are shown in the Annex.

The balance amount of ₹36.42.18.789/- will be authorized to LGs on receipt of the release of Performance Grant for ULBs from Government of India.

- b) Director of Treasuries shall make available copies of this order to the District / Sub Treasuries through Treasury intranet.
- c) Secretaries of Local Governments shall draw the amount by producing fully vouched contingent bills.
- d) Treasury officers shall ensure that the contingent bills presented under 14th Finance Commission Grant from a Local Government should not exceed the authorization.

(By Order of the Governor)

PRATHEEP KUMAR B **Joint Secretary to Government (Finance)**

To

The Principal Accountant General (G&SSA/A&E), Kerala, Thiruvananthapuram

The Accountant General (E&RSA), Kerala, Thiruvananthapuram

Secretaries of Municipalities and Municipal Corporations concerned

The Principal Secretary, Local Self Government Department

The Director of Treasuries, Thiruvananthapuram

The Director, Kerala State Audit Department, Thiruvananthapuram

The Director of Urban Affairs, Thiruvananthapuram

The Executive Director, Information Kerala Mission, Typm.

The Director of Information & Public Relations, Thiruvananthapuram

The Local Self Government (FM) Department

The Nodal Officer, Finance (www.finance.kerala.gov.in)

The Finance (BW-J/ Dev Wing/CSFC-A) Department

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Forwarded By Order

Section Officer.

Annex- I Municipalities

	Development Fund - 14th Finance Commission Grant				
	Authorization of Performance Grant for ULBs 2017-18				
1	14 th FC Grant to be debited under the h/a 3604-00-200-90-(02)-35				
No	Code	Municipalities	Amount of Perfor- mance Grant (Amount in ₹)		
1	M010100	Varkala	12649243		
2	M010400	Neyyattinkara	23936125		
3	M020100	Karunagappally	14369997		
4	M020300	Punaloor	16882623		
5	M020400	Kottarakara	4793212		
6	M030100	Adoor	9857339		
7	M030300	Pathanamthitta	11917009		
8	M040100	Chengannur	8324831		
9	M040200	Mavelikkara	8224446		
10	M040300	Cherthala	13367081		
11	M040400	Kayamkulam	17693179		
12	M040500	Alappuzha	40545863		
13	M040600	Haripad	4165664		
14	M050300	Changanassery	13285014		
15	M050500	Ettumanoor	4973423		
16	M050600	Erattupetta	4833029		
17	M060100	Thodupuzha	13039944		
18	M060200	Kattappana	5577975		
19	M070100	Kalamassery	14275969		
20	M070200	Kothamangalam	11688013		
21	M070300	Angamaly	9463278		
22	M070600	North Paravur	8738334		
23	M070700	Perumbavoor	8558496		
24	M070800	Aluva	6838305		
25	M070900	Thrikkakara	14228864		
26	M071000	Eloor	9041361		
27	M071100	Maradu	10339634		
28	M080200	Chavakkad	12255183		
29	M080300	Kodungalloor	17549609		
30	M080400	Chalakkudy	12678593		
31	M080500	Irinjalakkuda	14364019		
32	M080600	Kunnamkulam	14760326		
33	M090100	Ottappalam	13914249		
34	M090300	Chittoor Thathamangalam	11200858		

35	M090400	Palakkad	30394246
36	M100100	Perinthalmanna	12469036
37	M100200	Ponnani	20466401
38	M100300	Manjeri	19343084
39	M100400	Thirur	11440698
40	M100500	Malappuram	13242207
41	M100600	Nilambur	11102715
42	M100700	Kottakkal	10094003
43	M100800	Kondotty	5517032
44	M101100	Valanchery	4409248
45	M101200	Tirurangadi	5041656
46	M110100	Vadakara	16258250
47	M110200	Quilandy	17849269
48	M110300	Feroke	5158302
49	M110600	Koduvally	5110262
50	M110700	Mukkam	4817141
51	M120200	Mananthavady	5688084
52	M130300	Koothuparamba	8734033
53	M130400	Payyannur	16956460
54	M130500	Thalassery	20380214
55	M130800	Iritty	5311772
56	M140100	Kanjhangad	17347906
57	M140200	Kasargod	13672539
58	M140300	Nileshwar	11289653
Total			710425299

Annex- II Municipal Corporations

Development Fund - 14th Finance Commission Grant					
	Authorization of Performance Grant for ULBs 2017-18				
14 th FC Grant to be debited under the h/a 3604-00-200-90-(01)-35					
No	Code	Municipal Corporations	Amount of Perfor- mance Grant (Amount in ₹)		
1	C010100	Thiruvananthapuram	225649308		
2	C020100	Kollam	103605981		
3	C070100	Cochin	106194172		
4	C110100	Kozhikkode	116206451		
Total			551655912		

Berris

Section Officer.