



GOVERNMENT OF KERALA

Abstract

Local Self Government Department- 14th Central Finance Commission-Guidelines/Scheme to operationalize and distribution of Performance Grant to Local Governments (Local Self Governments) for the period 2017-18 to 2019-20-Modified Orders issued .

LOCAL SELF GOVERNMENT(FM) DEPARTMENT

G.O.(P)No. 17/ 2018/LSGD

Dated, Thiruvananthapuram, 24/03/2018

Read:- (1) Ministry of Finance, Government of India's guideline
No.13(32)FFC/FCD/ 2015-16 dated 08/10/2015.

(2) GO(P) No. 38/2016/LSGD dated 27/10/2016

(3) DO no. N-11011/4/2017-FD dated 6-12-2017 from the Ministry of
Panchayati Raj, GOI.

(4) GO(P) No. 13/2018/LSGD dated 16/02/2018.

ORDER

As per GO read as fourth paper above, Government have issued orders prescribing the scheme of Performance Grant to RLBs and ULBs in the state for the years from 2017-18 to 2019-20. In the 1st paragraph of the Govt. Order read as 4th paper above, the following points are incorporated in the eligibility conditions for Grama Panchayats.

For Grama Panchayats(GPs)

- iii Completion of Grama Panchayat Development Plan (GPDP) of year of PG disbursement and upload on Plan Plus portal
- iv Display of sectorwise FFC Expenditure in Dashboard/ website URL of MoPR of previous year to PG claim.

The evaluation of those GPs who have satisfied all the above four criteria will be carried out as per the scoring system given below;

Sl. No.	Criteria (year to be taken as Financial Year)	Weightage
i.	Increase in OSR quantum	Score
	> 0 upto 10%	05
	> 10 upto 25%	10

	> 25 upto 50%	15
	> 50%	20
ii.	% of OSR quantum generated w.r.t FFC Basic Grant amount of previous financial year to the PG claim year as per audited accounts	Score
	> 0 upto 10%	15
	> 10 upto 20%	20
	> 20 upto 30%	30
	> 30%	40
iii.	Open Defecation Free (ODF) status of GP in the previous financial year to PG claim year *	
	- YES	30
	- NO	0
iv.	Immunization in GP in the previous financial year to PG claim year Full immunization (0-2 year age children)	
	- YES	10
	- NO	0

* Sustainability of ODF Status from next year will be criteria for GPs having become ODF in the year.

Distribution of Performance Grant to GPs

PG distribution to GPs based on their score shall be made as per details given in the following table:

Score	Eligible Quantum of PG
Up to 49	50% of Allocation
50 up to 60	70% of Allocation
61 up to 70	80% of Allocation
71 and above	100% of Allocation

Any undistributed amount, after the above allocations including those of ineligible GPs, will be redistributed only amongst GPs scoring 50 or or above proportionately on the basis of weighted average of the score obtained by the GP with respect to the overall weightage.

Time schedule for recommendation of Performance Grant for GPs .

Activities	Time Schedule (applicable for 2018-19 and 2019-20)
1. Submission of self evaluated claims in Annexure -I by GPs	By 25 th October
1. Submission of summary information in Annexure -II (prescribed by Government of India) by the State to MoPR	By 31 st October
2. Forward Utilisation Certificate for the FFC Performance Grants received in the previous year in prescribed format (as Annexure III)	By 31 st October

Claim should be submitted by the Grama Pachayats in a prescribed FORMAT which is appended Annexure I.

There will be an official team headed by Deputy Director of Panchayat of the concerned District for random verification of self evaluation claim submitted by Grama Panchayats who will also responsible to compile all claims under his jurisdiction and send the claims to the Director of Panchayats.

2. The following points are also incorporated in the eligibility conditions for Municipalities in the Govt. Order read as 4th paper above.

The evaluation of those ULGs who have satisfied all the above four criteria will be carried out as per the scoring system given below;

Sl. No.	Criteria (year to be taken as Financial Year)	Weightage
i.	Increase in OSR quantum	Score
	> 0 upto 10%	05
	> 10 upto 25%	10
	> 25 upto 50%	15
	> 50%	20
ii.	% of OSR quantum generated w.r.t FFC Basic Grant amount of previous financial year to the PG claim year as per audited accounts	Score
	> 0 upto 10%	15
	> 10 upto 20%	20
	> 20 upto 30%	30
	> 30%	40
iii.	Open Defecation Free (ODF) status of ULG in the previous financial year to PG claim year *	
	- YES	30
	- NO	0

iv.	Immunization in ULG in the previous financial year to PG claim year Full immunization (0-2 year age children)	
	- YES	10
	- NO	0

* *Sustainability of ODF Status from next year will be criteria for ULGs having become ODF in the year.*

Distribution of Performance Grant to ULGs

PG distribution to ULGs based on their score shall be made as per details given in the following table:

Score	Eligible Quantum of PG
Upto 49	50% of Allocation
50 up to 60	70% of Allocation
61 up to 70	80% of Allocation
71 and above	100% of Allocation

Any undistributed amount, after the above allocations including those of ineligible ULGs, will be redistributed only amongst ULGs scoring 50 or or above proportionately on the basis of weighted average of the score obtained by the ULG with respect to the overall weightage.

Time schedule for recommendation of Performance Grant for ULGs .

Activities	Time Schedule (applicable for 2018-19 and 2019-20)
1. Submission of self evaluated claims in Annexure -II by ULGs	By 25 th October
2. Submission of summary information in Annexure -II (prescribed by Government of India) by the State to MoUD	By 31 st October
3. Forward Utilisation Certificate for the FFC Performance Grants received in the previous year in prescribed format (as Annexure III)	By 31 st October

Claim should be submitted by the ULGs in a prescribed FORMAT which is appended as Annexure II.

There will be an official team headed by Regional Joint Director of Urban Affairs for random verification of self evaluation claim submitted by ULG who will also responsible to compile all claims under his jurisdiction and send the claims to the Director of Urban Affairs.

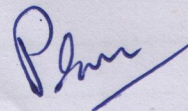
3. The Govt. Order read as 4th paper stands modified to the above extent.

(By Order of the Governor)
DR. B. ASHOK IAS
SECRETARY

To

1. The Secretary, Ministry of Finance, Government of India. (with covering letter)
2. The Secretary, Ministry of Panchayati Raj, Government of India. (with covering letter)
3. The Secretary, Ministry of Urban Development , Government of India (with covering letter)
4. The Director of Panchayats, Thiruvananthapuram.
5. The Director of Urban Affairs, Thiruvananthapuram.
6. The Director, State Audit Department, Thiruvananthapuram.
7. The Accountant General Audit/A& E (LBA &A), Thiruvananthapuram.
8. The Finance (CSFC) Department.
9. The Local Self Government(DC) Department.
10. The Local Self Government(AB)Department.
11. The Executive Director, IKM(for publishing in the website of lsgd)
12. Stock File/ Office Copy

Forwarded // By Order,



Section Officer.

14TH FINANCE COMMISSION PERFORMANCE GRANT FOR THE YEAR
CLAIM FORM BY GRAM PANCHAYAT

1. Name of Gram Panchayat:

2. Name of the Block :

1. the Gram Panchayat has to mandatorly fulfil the following conditions to be eligible for consideration of allocation of share of Performance Grants;

Sl.No.	Mandatory Criteria	Weightage
i.	Submission of Audited Accounts that relate to year not earlier that 2 years preceding the year in which the Gram Panchayt seeks to claim the Performance Grant	Mandatory
ii.	Show increase in Own Resource Revenues (OSR) over the preceding year as reflected in the audited accounts.	Mandatory
iii.	Completion of Gram Panchayat Development Plan (GPDG) of year of PG disbursal and upload on PlanPlus portal	Mandatory
iv.	Display of sectorwise FFC Expenditure in Dashboard/ website URL of MoPR of previous year to PG claim.	Mandatory

2. The evaluation of the GP who has satisfied all the above four criteria will be carried out as per the scoring system given below.

Sl. No.	Criteria (year to be taken as Financial Year)	Weightage	Mark Obtained
i.	Increase in OSR quantum	Score	
	> 0 upto 10%	05	
	> 10 upto 25%	10	
	> 25 upto 50%	15	
	> 50%	20	
ii.	% of OSR quantum generated w.r.t FFC Basic Grant amount of previous financial year to the PG claim year as per audited accounts	Score	
	> 0 upto 10%	15	
	> 10 upto 20%	20	

	> 20 upto 30%	30	
	> 30%	40	
iii.	Open Defecation Free (ODF) status of GP in the previous financial year to PG claim year *		
	- YES	30	
	- NO	0	
iv.	Immunization in GP in the previous financial year to PG claim year Full immunization (0-2 year age children)		
	- YES	10	
	- NO	0	
	Total Mark:	100	

Countersigned of DDP with
Remarks

Signature of Panchayat Secretary
..... Gram Panchayat

Sl. No.	Criteria (to be given as financial year)	Weightage	Mark Obtained
1.	Immunization in ODF condition	30	
2.	> 0 upto 10%	10	
3.	> 10 upto 20%	15	
4.	> 20 upto 30%	20	
5.	> 30%	25	
6.	% of ODF condition (previous year to the PG claim year) as per attached accounts	15	
7.	> 0 upto 10%	5	
8.	> 10 upto 20%	10	

14TH FINANCE COMMISSION PERFORMANCE GRANT FOR THE YEAR
_____ CLAIM FORM BY ULG

3. Name of ULG:

4. Name of the District :

1. the ULG has to mandatorily fulfil the following conditions to be eligible for consideration of allocation of share of Performance Grants;

Sl.No.	Mandatory Criteria	Weightage	
i.	Submission of Audited Accounts that relate to year not earlier than 2 years preceding the year in which the ULG seeks to claim the Performance Grant	Mandatory	
ii.	Show increase in Own Resource Revenues (OSR) over the preceding year as reflected in the audited accounts.	Mandatory	

2. The evaluation of the ULG who has satisfied all the above two criteria will be carried out as per the scoring system given below.

Sl. No.	Criteria (year to be taken as Financial Year)	Weightage	Mark Obtained
i.	Increase in OSR quantum	Score	
	> 0 upto 10%	05	
	> 10 upto 25%	10	
	> 25 upto 50%	15	
	> 50%	20	
ii.	% of OSR quantum generated w.r.t FFC Basic Grant amount of previous financial year to the PG claim year as per audited accounts	Score	
	> 0 upto 10%	15	
	> 10 upto 20%	20	
	> 20 upto 30%	30	
	> 30%	40	
iii.	Open Defecation Free (ODF) status of ULG in the previous financial year to PG claim year *		
	- YES	30	
	- NO	0	

iv.	Immunization in ULG in the previous financial year to PG claim year Full immunization (0-2 year age children)		
	- YES	10	
	- NO	0	
	Total Mark:	100	

Countersigned of RJDU with
Remarks

Signature of Municipal Secretary
..... Municipality

Criteria	Weightage	Score
1. Immunization in ULG in the previous financial year to PG claim year Full immunization (0-2 year age children)	10	10
2. ...	10	10
3. ...	10	10
4. ...	10	10
5. ...	10	10
6. ...	10	10
7. ...	10	10
8. ...	10	10
9. ...	10	10
10. ...	10	10
11. ...	10	10
12. ...	10	10
13. ...	10	10
14. ...	10	10
15. ...	10	10
16. ...	10	10
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