



GOVERNMENT OF KERALA

Abstract

Local Self Government Department –KILA- Annual Plan 2017 – 2018 –
Administrative sanction accorded – orders issued.

Local Self Government (IB) Department

G.O.(Rt) No.503/2018/LSGD Dated, Thiruvananthapuram, 21.02.2018.

Read :- 1. G.O.(Rt) No. 3000/2017/LSGD dated 08.09.2017.
2. Letter No. KILA/2016/101/2817 dated 03.08.2017 from the
Director, KILA.

ORDER

In the Budget 2017 – 18, an amount of Rs. 30 crores has been provided
as Grant-in-Aid to KILA .

2.As per Government order read above, administrative sanction was
accorded for an amount of Rs. 21.50 Crore (Rupees Twenty one Cores and Fifty
Lakh only) as Grant-in-aid to KILA for the year 2017 –2018 under the head of
account '2515-00-003-99-36- Grant -in-aid to-General–Non Salary (P) 'out of the
above provision of Rs. 30 crore.

3.As per the letter read above ,the Director, KILA has requested to sanction
the balance amount of Rs. 8.50 Crore (Rupees Eight crores and fifty lakh only). It
is reported that the the approved amount is insufficient to cope with the needs due to
the changed role and additional responsibilities assigned to KILA owing to the
renovation of facilities required at its different centres subsequent to the
amalgamation of SIRD, AHADS-CCPRM and the three Extension Training Centres
(ETCs) at Mannuthy, Kottarakkara and Thaliparamba with KILA.

4.The components of the proposal is as follows:

Components	Annual Plan 2017-18 to be approve (Rs. In Lakh)
Development of Infrastructure	
Repairs & Maintenance of Existing Auditorium	300
Renovation & Extension of existing Kitchen & up gradation of kitchen Equipment's & Dining Hall	100
Renovation of Existing Computer Lab	7

Repairs & Maintenance of Existing Staff Quarters -24 Nos	100
Construction of New Water tank	90
Renovation of KILA-Tribal Development & Natural Resource management Centre – Agali	85
Office Automation at KILA-TD & NRM center & KILA-Human resource Development Centre – Kottarakkara	50
New and Renewable Energy utilisation in KILA Campus	35
Truss work over the Administration Block and SAS Building	83
TOTAL	850

5. Government have examined the matter in detail and are pleased to accord administrative sanction for an amount of Rs. 8.50 crore (Eight Crores and Fifty Lakh only) as Grant-In-Aid in addition to the approved amount of Rs. 21.50 crore (Rupees Twenty One Crores and Fifty Lakh only) under the head of account '2515-00-003-99-36- Grant -in-aid to-General–Non Salary (P)'. subject to the following conditions:

(I)the amount would not be parked in TSB and would be released to the actual end-user,

(II)the information on the approximate amount of funds required for the period from January to 31st March 2018 will be informed by the Director, KILA.

(By Order of the Governor),

C.S. SREEKALA

Deputy Secretary to Government

To

The Director, KILA

The Director of Panchayats, Thiruvananthapuram

The Planning & Economic Affairs Department (Vide U.O. No.

PLGEA-A2/182/2017-PLGEA)

The Finance Department (Vide U.O.No.Dev-2/191/2017-Fin)

The Finance (Planning -A) Department

The Executive Director, Information Kerala Mission.

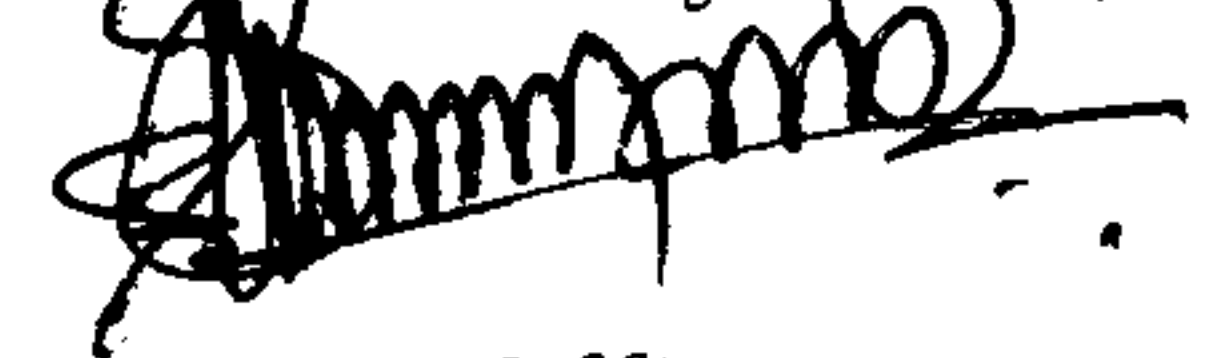
The Information and Public Relations Officer, (Web & New Media)

The Principal Accountant General (Audit) Kerala, Thiruvananthapuram

The Accountant General (A&E) Kerala, Thiruvananthapuram

SF/OC.

Forwarded / By Order,



Section Officer