



## GOVERNMENT OF KERALA

### Abstract

Finance Department - Budget Estimates 2017-18 – Fund for Expansion and Development – Authorization of balance amount of 1<sup>st</sup> installment of Basic Grant under 14<sup>th</sup> Finance Commission Grant to ULBs - Sanctioned - Orders issued.

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### FINANCE (SFC Cell - A) DEPARTMENT

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GO (Rt) No. 7984/2017/Fin

Dated, Thiruvananthapuram, 23<sup>rd</sup> October 2017

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- Read-
1. GO (P) No.177/2006/Fin Dated 12/04/2006
  2. GO (P) No.119/2015/Fin Dated 21/03/2015
  3. GO (Rt) No. 2578/2017/Fin Dated 27/03/2017
  4. GO(Ms) No.250/2017/Fin dated 03/05/2017
  5. Letter No. F13(40)/FFC/FCD/2017-18 dated 06/10/2017 from the Joint Director (FCD), Department of Expenditure, Ministry of Finance, Government of India
  6. GO(Rt) No.7121/2017/Fin dated 18/09/2017

### ORDER

The 14<sup>th</sup> Finance Commission recommended an amount of ₹1508.36 crore as Finance Commission Grant to the Local Governments for the year 2017-18. Out of this, an amount of ₹562.61 crore and of ₹162.63 crore have been earmarked for the Urban Local bodies as Basic Grant and Performance Grant respectively. Authorization for the 1<sup>st</sup> installment of the Finance Commission Grant is usually made only against the release from Government of India. As a matter of policy, Government have taken Central Finance Commission Grant also as a part of the Development Fund, vide Government order read as 3<sup>rd</sup> paper above and authorized an amount of ₹225,04,56,547/- (Rupees Two hundred and Twenty Five crore Four lakh Fifty Six thousand Five hundred and Forty Seven only) as 1<sup>st</sup> installment to Municipalities and Municipal Corporations which includes Basic Grant under 14<sup>th</sup> Finance Commission for 2017-18 to ensure the total allocation of Development Fund.

2. As per G.O read as 4<sup>th</sup> paper above, Government have issued a general order regarding the authorization of 14<sup>th</sup> Finance Commission Grant that both Basic and Performance Grant will be authorized to LGs for expenditure only on receipt of the same from Government of India.

3. As per letter read as 5<sup>th</sup> paper above, Government of India have released an amount of ₹281,30,50,000/- (Rupees Two hundred and Eighty One crore Thirty lakh Fifty thousand only) as 1<sup>st</sup> installment of Basic Grant under 14<sup>th</sup> Finance Commission Award for ULBs for the year 2017-18.

4. As per G.O. read as 6<sup>th</sup> paper above, an amount of Rs.5 crore has been authorized to Kollam Municipal Corporation as advance from the provision of 14<sup>th</sup> FC Award which is a part of Fund for Expansion and Development for meeting the expenditure towards acquisition of land at Vasoorichira for Drinking water project on condition that this amount would be adjusted at the time of release of next installment of FC Grant to ULBs.

5. Under these circumstances, an amount of ₹52,57,76,711/- after deducting a sum of ₹3,68,16,742/- from the share of Kollam Municipal Corporation has to be authorized as balance amount of 1<sup>st</sup> installment of Basic Grant under 14<sup>th</sup> Finance Commission Award to Municipalities and Municipal Corporations. Balance amount of ₹1,31,83,258/- has to be deducted from the share of next authorization of FC Grant to Kollam Municipal Corporation.

6. Government have examined the matter in detail and are pleased to issue the following orders :

- a) Authorization for balance amount of 1<sup>st</sup> installment of Basic Grant under 14<sup>th</sup> Finance Commission Award amounting to ₹52,57,76,711/- (Rupees Fifty Two crore Fifty Seven lakh Seventy Six thousand Seven hundred and Eleven only) is issued to the Municipalities and Municipal Corporations as detailed below. LG wise distribution is appended in Annexe I to II.

	<b>Municipalities</b>	<b>Municipal Corporations</b>	<b>Total</b>
Head of account	3604-00-200-90-(02)-35	3604-00-200-90-(01)-35	
Amount already authorized as per GO(Rt)No. 2578/2017/Fin Dated 27/03/2017	1266781539	983675008	2250456547
Amount released from GoI (LB Release No.17/2017-18)	1583465281	1229584719	2813050000

Balance amount	316683742	245909711	562593453
Amount to be recovered from Kollam MC as per GO(Rt)No. 7121/2017/Fin dated 18/09/2017	0	36816742	36816742
<b>Balance amount to be authorized to ULBs as 1st installment</b>	<b>316683742</b>	<b>209092969</b>	<b>525776711</b>

- b) This authorization is exempted from all treasury restrictions.
- c) Director of Treasuries shall make available copies of this order to the District / Sub Treasuries through Treasury intranet.
- d) Secretaries of Local Governments shall draw the amount by producing fully vouched contingent bills.
- e) Treasury officers shall ensure that the contingent bills presented under 14<sup>th</sup> Finance Commission Grant from a Local Government should not exceed the authorization.

(By Order of the Governor)

**PRATHEEP KUMAR B**  
**Joint Secretary to Government**

To

The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram  
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram  
All Municipalities and Municipal Corporations  
The Principal Secretary, Local Self Government Department  
The Director for Treasuries, Thiruvananthapuram  
The Director, State Audit Department, Thiruvananthapuram  
The Director of Urban Affairs, Thiruvananthapuram  
The Executive Director, Information Kerala Mission, Tvp.m.  
The Director of Information & Public Relations, Thiruvananthapuram  
The Local Self Government (FM) Department  
The Nodal Officer, Finance ([www.finance.kerala.gov.in](http://www.finance.kerala.gov.in))  
The Finance (BW-J/ Dev Wing/CSFC-A) Department  
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Forwarded By Order



Section Officer.

**Annex I - Municipalities**

Development Fund			
Authorization of balance amount of 1 <sup>st</sup> installment of Basic Grant under 14 <sup>th</sup> Finance Commission to ULBs			
Head of Account to which expenditure is to be debited : <b>3604-00-200-90-(02)-35</b>			
No.	LG Code	Local Government	Finance Commission Grant (Amount in ₹)
1	M010100	Varkala	4191195
2	M010200	Attingal	3201743
3	M010300	Nedumangad	7712081
4	M010400	Neyyattinkara	9061655
5	M020100	Karunagappally	4877787
6	M020200	Paravoor	4189295
7	M020300	Punalur	6158701
8	M020400	Kottarakkara	608800
9	M030100	Adoor	2946646
10	M030200	Thiruvalla	5003436
11	M030300	Pathanamthitta	3784396
12	M030400	Pandalam	847446
13	M040100	Chengannur	2343910
14	M040200	Mavelikara	2299133
15	M040300	Cherthala	4511152
16	M040400	Kayamkulam	6439580
17	M040500	Alappuzha	16706976
18	M040600	Haripad	329066
19	M050100	Pala	2043493
20	M050200	Vaikom	2413655
21	M050300	Changanassery	4394187
22	M050400	Kottayam	12557302
23	M050500	Ettumanoor	849999
24	M050600	Erattupetta	626559
25	M060100	Thodupuzha	4445750

26	M060200	Kattappana	1039081
27	M070100	Kalamassery	4916323
28	M070200	Kothamangalam	3762685
29	M070300	Angamaly	2851391
30	M070400	Tripunithura	6305518
31	M070500	Muvattupuzha	2383260
32	M070600	N.Paravur	2447849
33	M070700	Perumbavoor	2206863
34	M070800	Aluva	1600871
35	M070900	Thrikkakkara	4975755
36	M071000	Elloor	2663325
37	M071100	Marad	3081250
38	M071200	Piravom	565970
39	M071300	Koothattukulam	373638
40	M080100	Guruvayur	5411592
41	M080200	Chavakkad	4095941
42	M080300	Kodungallur	6295205
43	M080400	Chalakkudy	4204221
44	M080500	Irinjalakuda	5036001
45	M080600	Kunnamkulam	5212670
46	M080700	Vadakkancherry	1149350
47	M090100	Ottappalam	4835451
48	M090200	Shornur	3688056
49	M090300	Chittur Thathamangalam	3625910
50	M090400	Palakkad	12181712
51	M090500	Pattambi	456977
52	M090600	Cherplachery	572121
53	M090700	Mannarkkad	895964
54	M100100	Perinthalmanna	4110866
55	M100200	Ponnani	8077902
56	M100300	Manjeri	7094691
57	M100400	Tirur	3732834
58	M100500	Malappuram	4455519

59	M100600	Nilambur	3582218
60	M100700	Kottakkal	3132541
61	M100800	Kondotty	931482
62	M100900	Tanur	1386138
63	M101000	Parappanangadi	1176163
64	M101100	Valancherry	598470
65	M101200	Tirurangadi	880410
66	M110100	Vadakara	5799937
67	M110200	Koyilandy	6428724
68	M110300	Feroke	851972
69	M110400	Payyoli	917902
70	M110500	Ramanattukara	519773
71	M110600	Koduvally	910937
72	M110700	Mukkam	699917
73	M120100	Kalpetta	3788738
74	M120200	Mananthavady	1168502
75	M120300	Sulthanbathery	1136002
76	M130100	Mattannur	4629745
77	M130200	Thalipparamba	5558408
78	M130300	Koothuparamba	2445949
79	M130400	Payyannur	6111210
80	M130500	Thalassery	7717780
81	M130700	Anthoor	2312765
82	M130800	Irutti	759579
83	M130900	Panoor	954348
84	M131000	Sreekandapuram	754472
85	M140100	Kanhangad	6285708
86	M140200	Kasaragod	4727714
87	M140300	Nileshwaram	3665533
		<b>Total</b>	<b>316683742</b>

## Annexe II – Municipal Corporation

Development Fund			
Authorization of balance amount of 1 <sup>st</sup> installment of Basic Grant under 14 <sup>th</sup> Finance Commission to ULBs (2017-18)			
Head of Account to which expenditure is to be debited : <b>3604-00-200-90-(01)-35</b>			
No.	LG Code	Local Governemnt	Finance Commission Grant (Amount in ₹)
1	C010100	Thiruvananthapuram	91739939
2	C020100	Kollam	0
3	C070100	Cochin	41092875
4	C080100	Thrissur	25814386
5	C110100	Kozhikode	42954041
6	C130100	Kannur	7491728
		<b>Total</b>	<b>209092969</b>



Section Officer.