



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department - Sanction to release the Administrative cost of DRDA employees from the current year budget provision of Rs.10 crore from the h/a- 2501-01-196- 48-(01)-Central share (PV) and (02)-State share(PV) -accorded-sanction issued.

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Local Self Government (IB) Department

G.O.(Rt)No. 3119/2017/LSGD Dated, Thiruvananthapuram,23.09.2017.

Read:- 1. G.O.(Rt)No.1000/2017/LSGD dated 30.03.2017

2.Letter No.7532/DP1/15/CRD from the Commissioner of Rural Development dtd 10-05-2017.

### ORDER

As per the order read as first paper above sanction was accorded for the withdrawal of salary of District Rural Development Agencies Project Director and Assistant Project Directors from the District Rural Development Agencies Administrative fund and from the HoA 2501-01-196-48(02)DRDA Administrative Cost (PV) for other employees. Subsequently the Commisioner for Rural Development as per the letter read above reported the technical difficulties for its execution and requested for Additional fund for meeting the Administrative cost.

2. Government have examined the matter in detail and are pleased to accord sanction to release the Administrative cost of DRDA employees from the current year budget provision of Rs.10 crore from the h/a- 2501-01-196-48-(01)-Central share (PV) and (02)-State share(PV), based on actual requirements subject to the following conditions

(i) The administrative cost shall be released from the central share in anticipation of the Govt. of India release.

(ii) The Commissioner of Rural Development(CRD) should ensure reimbursement of central share as soon as possible by furnishing relevant details to Govt. of India

(iii) The necessity of continuance of 280 staff for the implementation of the GoI schemes may be reviewed as separate implementation/monitoring mechanism is functioning in respect of many of these schemes.

iv) After the existing budget provision is fully utilised, the funds required for salary expenditure can be additionally authorised for which the Commissioner of Rural Development should furnish necessary proposals along with the details of GOI schemes implemented through DRDA during the current year, details of Budget provision under each scheme (Central and

state share) details of funds released by GOI on these schemes during the current year and the eligible administrative cost etc, in a format.

v)The Commissioner of Rural Development is also advised to submit work flow analysis of 280 staff position and a proposal to reduce the staff by deployment in LSG affairs or with any other central govt programmes by 33% next FY.

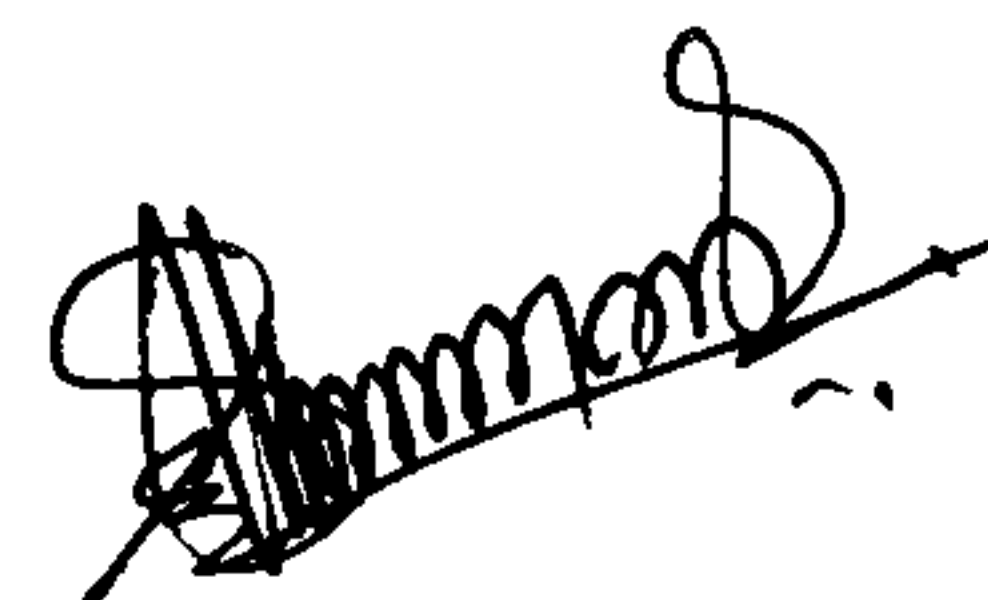
(By Order of the Governor)

A.SHAJAHAN  
Secretary to Government.

To

The Commissioner for Rural Development, Thiruvananthapuram  
✓The Executive Director, Information Kerala Mission  
The Information and Public Relations Officer (Web & New Media)  
The Finance (Development Wing )  
The Principal Accountant General (Audit) Kerala, Thiruvananthapuram  
The Accountant General (A&E) Kerala, Thiruvananthapuram  
SF/OC.

Forwarded / By Order



Section Officer