



GOVERNMENT OF KERALA

**Abstract**

Finance Department - Budget Estimates 2016-17 – Fund for World Bank aided Kerala Local Government Service Delivery Project under Development Fund – Re authorization of unspent balance of Funds for 2015-16 to Local Governments - Sanctioned - orders issued.

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**FINANCE (SFC Cell - A) DEPARTMENT**

**GO (Rt) No. 797/2017/Fin**

**Dated, Thiruvananthapuram, 1<sup>st</sup> February, 2017**

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- Read-
1. GO (P) 177/2006/Fin Dated 12/04/2006
  2. GO (P) 119/2015/Fin Dated 21/03/2015
  3. GO (Rt) 6091/2016/Fin Dated 19/07/2016
  4. GO (Rt) 6146/2016/Fin Dated 21/07/2016
  5. GO (Rt) 6298/2016/Fin Dated 26/07/2016
  6. Circular No.90/2016/Fin Dated 21/11/2016
  7. Letter No.29/2015/KLGSDP Dated 16/12/2016

**ORDER**

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Government in its order read as 2<sup>nd</sup> paper above have modified the system of accounting and allotment of funds to the Local Governments. Inter alia it has also been ordered that the unspent balance at the end of the financial year 2015-16 will be provided to the Local Governments through the 1<sup>st</sup> batch of Supplementary Demand for Grants 2016-17. As per Government order read as 3<sup>rd</sup> paper above, an amount of Rs. 2027,85,37000 /-was sanctioned as additional funds.

Government in its order read as 4<sup>th</sup> paper above have authorized an amount of Rs. 2027,85,37000/- including KLGSDP funds to the Local Governments as unspent balance at the end of the financial year 2015-16 as reported by the Director, Treasury Department.

Government are in receipt of certain complaints on the intense distribution of funds among the Local Governments. This has been examined and orders have been issued vide Government order read as 5<sup>th</sup> paper above to cancel the order read as 4<sup>th</sup> paper above. While issuing the order read as 5<sup>th</sup> paper above, it has been instructed to complete the reconciliation of the Local Government accounts with Treasury data and further authorization of unspent balance will be issued based on the same.

Government after detailed consultation with the stakeholders have issued a circular read as 6<sup>th</sup> paper above along with a web based software module for the reconciliation purpose.

Government have reviewed the situation and decided to authorize the unspent balance of World Bank aided Kerala Local Government Service Delivery Project under Development Fund at the end of the financial year 2015-16, based on the data furnished by the Local self Government Department pending finalization of reconciliation process.

As per letter read as 7<sup>th</sup> paper above, the Local self Government Department has furnished the details of the unspent balance under Development fund at the end of the financial year 2015-16.

Government after having examined the matter in detail and are pleased to authorize the additional funds equal to that of the unspent balance for World Bank aided Kerala Local Government Service Delivery Project under Development Fund at the end of the financial year 2015-16, reported by the Local self Government Department, pending finalization of reconciliation process, to each Local Government subject to the specific condition that variations, if any, in individual Local Government authorization, compared to reconciled data, the same will be adjusted in the third installment of the current year authorization. It is also

ordered that the allocation of funds for each Local Government in 2016-17 will be modified accordingly. The additional authorization will be on the following terms and conditions.

1. Additional authorization of funds under World Bank Assisted KLGSDP amounting to Rs. 69,95,53,389/- (Rupees Sixty Nine crore Ninty Five lakh Fifty Three thousand Three hundred and Eighty nine only) is authorized to the Local Governments as detailed in Annex I to V.
2. Director of Treasuries shall make available copies of this order to the District / Sub Treasuries with digital signature of the Director of Treasuries through Treasury intranet.
3. Treasury officers shall treat this order as an authorization letter, only when received with the digital signature of the Director of Treasuries, through Treasury intranet only.
4. The head of Account from which the amount is to be drawn for each tier of Local Governments is given in the Annexes.
5. Secretaries of Local Governments shall draw the amount from the revenue head of account '3604' by producing fully vouched contingent bills.
6. Implementing officers of the Local Governments shall also draw the amount from the revenue major head of account '3604' by producing fully vouched contingent bills along with the allotment letter issued by the Secretary of the Local Government.
7. Treasury officer shall ensure that the contingent bills presented under Development Fund from a Local Government should not exceed the authorization mentioned in the Government orders received through the intranet for this purpose.

(By Order of the Governor)  
**Dr. K M ABRAHAM**  
**Additional Chief Secretary (Finance)**

To

The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram  
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram  
All Local Governments  
The Principal Secretary, Local Self Government Department  
The Director for Treasuries, Thiruvananthapuram  
The Director, State Audit Department, Thiruvananthapuram  
The Commissioner, Rural Development Department, Thiruvananthapuram  
The Director of Panchayats, Thiruvananthapuram  
The Director for Urban Affairs, Thiruvananthapuram  
The Executive Director, Information Kerala Mission, Typm.  
The Director, Kerala Institute of Local Administration, Thrissur  
The Director of Information & Public Relations, Thiruvananthapuram  
The Local Self Government (FM) Department  
The Web and New Media, Public Relations Department (webprd@kerala.gov.in)  
The Nodal Officer, Finance ([www.finance.kerala.gov.in](http://www.finance.kerala.gov.in))  
The Finance (/BW-J/ Dev. Wing) Department  
The Bill/Stock File/Office Copy

Forwarded By Order

  
Section Officer.

**Annex – I Grama Panchayats**

<b>Authorization for Un spent Balance as on 31-03-2016</b>			
World Bank Assistance to be debited under the h/a 3604-00-200-89-(05)-35 NP			
(Amount in Rupees)			
<b>No</b>	<b>LG Code</b>	<b>Local Government</b>	<b>Klgdp</b>
1	G010101	Chemmaruthy	512094
2	G010102	Edava	49853
3	G010103	Elakamon	2406
4	G010104	Manamboor	319141
5	G010105	Ottoor	1972
6	G010106	Cherunniyoor	10774
7	G010107	Vettoor	536426
8	G010201	Kilimanoor	28124
9	G010202	Pazhayakunnummel	791116
10	G010203	Karavaram	2132193
11	G010204	Madavoor	256807
12	G010205	Pallickal	164214
13	G010206	Nagaroor	540286
14	G010207	Navaikulam	528946
15	G010208	Pulimath	1201778
16	G010705	Azhoor	1755047
17	G010301	Anjuthengu	4216220
18	G010302	Vakkom	388343
19	G010303	Chirayinkeezhu	3592136
20	G010304	Kizhuvilam	3711410
21	G010305	Mudakkal	2997604
22	G010306	Kadakkavoor	352791
23	G010401	Kallara	42353
24	G010402	Nellanad	256562
25	G010403	Pullampara	517420

26	G010404	Vamanapuram	51198
27	G010405	Pangode	727296
28	G010406	Nanniyode	182648
29	G010407	Peringammala	500162
30	G010408	Manickal	1036005
31	G010501	Aryanad	3480598
32	G010502	Poovachal	251608
33	G010503	Vellanad	19430
34	G010504	Vithura	2569651
35	G010505	Uzhamalakkal	154509
36	G010506	Kuttichal	10256
37	G010507	Tholicode	1273539
38	G010508	Kattakkada	229149
39	G010601	Anad	2206
40	G010602	Aruvikkara	4582000
41	G010603	Panavoor	20199
42	G010604	Karakulam	464074
43	G010605	Vembayam	35948
44	G010701	Andoorkonam	1372
45	G010702	Kadinamkulam	456601
46	G010703	Mangalapuram	3064734
47	G010704	Pothencode	724614
48	G010801	Balaramapuram	1272112
49	G010802	Pallichal	619355
50	G010803	Maranalloor	5737
51	G010804	Malayinkeezh	54672
52	G010805	Vilappil	204126
53	G010806	Vilavoorkkal	71053
54	G010807	Kalliyoor	179898
55	G010901	Perumkadavila	0
56	G010902	Kollayil	1145150
57	G010903	Ottasekharamangalam	404686

58	G010904	Aryancode	604651
59	G010905	Kallikkadu	40664
60	G010906	Kunnathukal	1559086
61	G010907	Vellarada	733517
62	G010908	Amboori	0
63	G011001	Athiyannoor	1400071
64	G011002	Kanjiramkulam	0
65	G011003	Karumkulam	43556
66	G011004	Kottukal	0
67	G011005	Venganoor	0
68	G011101	Chenkai	1385707
69	G011102	Karode	188
70	G011103	Kulathoor	435459
71	G011104	Parassala	534381
72	G011105	Thiruppuram	22364
73	G011106	Poovar	502392
74	G020101	Oachira	85870
75	G020102	Kulasekharapuram	31765
76	G020103	Clappana	123315
77	G020104	Thazhava	123358
78	G020207	Mynagappally	376266
79	G020105	Alappad	119542
80	G020106	Thodiyoor	500876
81	G020201	Sasthamcotta	42820
82	G020202	West Kallada	95410
83	G020203	Sooranad South	333517
84	G020204	Poruvazhy	564122
85	G020205	Kunnathur	13830
86	G020206	Sooranad North	1869400
87	G020301	Ummannur	872543
88	G020302	Vettikkavala	33019
89	G020303	Melila	0

90	G020304	Mylam	431366
91	G020305	Kulakkada	3471
92	G020306	Pavithreswaram	1095446
93	G020401	Vilakudy	1454604
94	G020402	Thalavoor	12314
95	G020403	Piravanthur	61792
96	G020404	Pattazhi Vadakkekara	8581
97	G020405	Pattazhi	367071
98	G020406	Pathanapuram	151338
99	G020501	Kulathupuzha	1046821
100	G020502	Yeroor	19505
101	G020503	Alayamon	75922
102	G020504	Anchal	3321107
103	G020505	Edamulakkal	2293382
104	G020506	Karavaloor	263252
105	G020507	Thenmala	797718
106	G020508	Ariencavu	740931
107	G020601	Veliyam	318443
108	G020602	Pooyappally	10230
109	G020603	Kareepra	558831
110	G020604	Ezhukone	6014
111	G020605	Neduvathur	203500
112	G020701	Perinad	3672040
113	G020702	Kundara	521984
114	G020703	Kizhakkekallada	2277275
115	G020704	Perayam	483492
116	G020705	Muntrothuruthu	55629
117	G020706	Panayam	6585
118	G020801	Thekkumbhagom	291510
119	G020802	Chavara	1442515
120	G020803	Thevalakkara	2189960
121	G020804	Panmana	0



122	G020805	Neendakara	242878
123	G020708	Thrikkaruva	3226
124	G020901	Mayyanad	127532
125	G020902	Thrikkovilvattom	1514030
126	G020903	Kottamkara	1767319
127	G020904	Elampalloor	4342
128	G021001	Poothakkulam	148882
129	G021002	Kalluvathukkal	5195601
130	G021003	Chathannur	5687
131	G021004	Adichanalloor	550636
132	G020905	Nedumpana	600320
133	G021101	Chithara	319645
134	G021102	Kadakkal	0
135	G021103	Chadayamangalam	157016
136	G021104	Ittiva	42297
137	G021105	Velinallur	59902
138	G021106	Elamadu	485630
139	G021107	Nilamel	328563
140	G021005	Chirakkara	0
141	G021108	Kummil	516769
142	G030101	Anicadu	13881
143	G030102	Kaviyoor	54888
144	G030103	Kottanadu	32094
145	G030104	Kottangal	2757
146	G030105	Kallooppara	0
147	G030106	Kunnathanam	4636
148	G030107	Mallappally	16903
149	G030201	Kadapra	803679
150	G030202	Kuttoor	0
151	G030203	Niranam	121899
152	G030204	Nedumpuram	149796
153	G030205	Peringara	49444

154	G030301	Ayiroor	459967
155	G030302	Eraviperoor	0
156	G030303	Koipuram	48565
157	G030304	Thottapuzhassery	9655
158	G030305	Ezhumattoor	0
159	G030306	Puramattom	0
160	G030401	Omallur	9797
161	G030402	Chenneerkara	9561
162	G030403	Elanthoor	9307
163	G030404	Cherukole	354857
164	G030405	Kozhencherry	1843124
165	G030406	Mallapuzhassery	212423
166	G030407	Naranganam	1822016
167	G030501	Ranni Pazhavangadi	2318985
168	G030502	Ranni	990094
169	G030503	Ranni Angadi	965001
170	G030504	Ranni Perunad	1506780
171	G030505	Vadasserikkara	1029582
172	G030506	Chittar	336911
173	G030507	Seethathodu	3200179
174	G030508	Naranammoozhy	1644168
175	G030509	Vechuchira	3918
176	G030601	Konni	229154
177	G030602	Aruvapulam	229468
178	G030603	Pramadom	353201
179	G030604	Mylapra	184416
180	G030605	Vallicode	192184
181	G030606	Thannithodu	4713724
182	G030607	Malayalapuzha	70271
183	G030701	Pandalam Thekkekara	1012683
184	G030702	Thumpamon	0
185	G030801	Enadimangalam	492582

186	G030802	Erathu	5322
187	G030803	Ezhamkulam	6702
188	G030804	Kadampanadu	96886
189	G030805	Kalanjoor	358497
190	G030806	Kodumon	3154364
191	G030807	Pallickal	23822
192	G030704	Aranmula	35811
193	G030705	Mezhuveli	166551
194	G030706	Kulanada	792557
195	G040101	Arookutty	163542
196	G040102	Chennampalippuram	2788
197	G040103	Panavally	3755224
198	G040104	Perumbalam	935730
199	G040105	Thaicattussery	0
200	G040305	Kadakkappally	844053
201	G040201	Vayalar	2537632
202	G040202	Pattanakkad	13801
203	G040203	Thuravoor	309816
204	G040204	Kuthiathodu	174303
205	G040205	Kodamthuruthu	1413166
206	G040206	Ezhupunna	2526212
207	G040207	Aroor	319165
208	G040301	Mararikulam North	828429
209	G040302	Kanjikuzhi	908613
210	G040303	Thanneermukkam	2100894
211	G040404	Muhamma	1083661
212	G040304	Cherthala South	1007293
213	G040401	Aryad	947864
214	G040402	Mannanchery	19417
215	G040403	Mararikulam South	371989
216	G040501	Purakkad	1045461
217	G040502	Ambalapuzha South	117660

218	G040504	Punnapra South	75697
219	G040503	Ambalapuzha North	48168
220	G040505	Punnapra North	0
221	G040601	Thalavadi	275278
222	G040602	Edathua	34837
223	G040603	Thakazhi	0
224	G040604	Nedumudi	567139
225	G040605	Champakulam	46888
226	G040606	Kainakary	3955655
227	G040701	Muttar	73530
228	G040702	Veliyanad	0
229	G040703	Neelamperoor	0
230	G040704	Kavalam	904022
231	G040705	Pulinkunnu	0
232	G040706	Ramankari	1489
233	G040801	Mulakuzha	0
234	G040802	Venmony	806667
235	G040803	Cheriyanaad	2363314
236	G040804	Ala	20667
237	G040805	Puliyoor	868850
238	G040806	Budhanur	18706
239	G041005	Mannar	0
240	G040807	Pandanad	20225
241	G040808	Thiruvanvandur	12327
242	G041208	Chingoli	35766
243	G040901	Karthikappally	827408
244	G040902	Thrikkunnapuzha	1317947
245	G040903	Kumarapuram	7148
246	G040904	Karuvatta	72079
247	G040906	Pallippad	0
248	G040907	Cheruthana	495939
249	G040908	Veeyapuram	56170

250	G041001	Mavelikkara Thekkekara	305499
251	G041002	Chettikulangara	624602
252	G041003	Chennithala Thriperumthura	0
253	G041004	Thazhakara	102102
254	G041101	Nooranad	45588
255	G041102	Vallikunnam	136599
256	G041103	Bharanikavu	50457
257	G041104	Mavelikara Thamarakulam	701302
258	G041105	Chunakkara	79034
259	G041106	Palamel	0
260	G041201	Pathyoor	1483390
261	G041202	Kandalloor	929850
262	G041203	Cheppad	182736
263	G041204	Muthukulam	0
264	G041205	Arattupuzha	214806
265	G041206	Krishnapuram	1014171
266	G041207	Devikulangara	87006
267	G050101	Thalayazham	2377
268	G050102	Chempu	235180
269	G050103	Maravanthuruthu	12720
270	G050104	TV Puram	48041
271	G050105	Vechoor	139917
272	G050106	Udayanapuram	71508
273	G050201	Kaduthuruthy	86511
274	G050202	Kallara	0
275	G050408	Manjoor	8564
276	G050203	Mulakulam	8598
277	G050204	Njeezhoor	0
278	G050205	Thalayolaparambu	505532
279	G050206	Velloor	0
280	G050302	Aimanam	6728
281	G050303	Athirampuzha	92623

282	G050304	Arpookara	190303
283	G050305	Neendoor	20702
284	G050401	Kadaplamattom	0
285	G050402	Marangattupally	400000
286	G050403	Kanakkari	160473
287	G050404	Veliyannoor	5746
288	G050707	Kidangoor	687447
289	G050405	Kuravilangad	214481
290	G050406	Uzhavoor	1021083
291	G050407	Ramapuram	308198
292	G050501	Bharananganam	183946
293	G050502	Karoor	0
294	G050503	Kozhuvanal	314266
295	G050504	Kadanad	135292
296	G050505	Meenachil	1818
297	G050506	Mutholy	0
298	G050601	Melukavu	12042
299	G050602	Moonilavu	0
300	G050603	Poonjar	0
301	G050605	Poonjar Thekkekara	0
302	G050606	Thalappalam	0
303	G050607	Teekoy	22718
304	G050608	Thalanad	7820
305	G050609	Thidanad	64675
306	G050701	Akalakunnam	869010
307	G050702	Elikulam	222768
308	G050703	Kooroppada	1530533
309	G050704	Pampady	465886
310	G050705	Pallikkathode	2078602
311	G050706	Meenadom	0
312	G050801	Ayarkkunnam	628150
313	G050306	Kumarakom	1380

314	G050802	Puthuppally	41517
315	G050803	Panachikkad	1800
316	G050307	Thiruvarpu	175727
317	G050804	Vijayapuram	1708921
318	G050708	Manarcad	1297442
319	G051006	Karukachal	1925176
320	G050805	Kurichy	1110257
321	G050901	Madappally	1650455
322	G050902	Paippad	0
323	G050903	Thrikkodithanam	4239716
324	G050904	Vakathanam	46825
325	G050905	Vazhappally	1078152
326	G051001	Chirakkadavu	0
327	G051002	Kangazha	3495
328	G051003	Nedumkunnam	11685
329	G051004	Vellavoor	1601
330	G051005	Vazhoor	9696
331	G051101	Erumeli	3885434
332	G051102	Kanjirappally	0
333	G051103	Koottickal	13310
334	G051104	Manimala	85386
335	G051105	Mundakayam	405846
336	G051106	Parathode	1248056
337	G051107	Koruthode	25563
338	G060101	Adimaly	1499031
339	G060102	Konnathady	0
340	G060103	Bisonvalley	13510
341	G060104	Vellathooval	0
342	G060105	Pallivasal	295859
343	G060201	Marayoor	197219
344	G060202	Munnar	400
345	G060203	Kanthalloor	5731

346	G060204	Vattavada	743691
347	G060205	Santhanpara	5897
348	G060206	Chinnakanal	7474
349	G060207	Mankulam	75226
350	G060301	Pampadumpara	3458
351	G060302	Senapathy	238184
352	G060303	Karunapuram	0
353	G060304	Rajakkad	0
354	G060305	Nedumkandam	1612335
355	G060306	Udumbanchola	14672
356	G060307	Rajakumari	261661
357	G060401	Vannappuram	1750211
358	G060402	Udumbanoor	92000
359	G060403	Kodikulam	0
360	G060404	Alakkode	1071399
361	G060405	Velliyamattom	1377553
362	G060406	Karimannoor	86626
363	G060407	Kudayathoor	11500
364	G060501	Idukki Kanjikuzhy	13334
365	G060502	Vathikudy	0
366	G060503	Arakulam	549471
367	G060504	Kamakshy	93083
368	G060505	Vazhathope	65577
369	G060506	Mariyapuram	177689
370	G060602	Upputhara	3364338
371	G060603	Vandanmedu	3023078
372	G060604	Kanchiyar	709467
373	G060605	Erattayar	0
374	G060606	Ayyappancoil	1390
375	G060607	Chakkupallam	388221
376	G060701	Muttom	108073
377	G060702	Kumaramangalam	941484



378	G060703	Edavetty	15051
379	G060704	Karimkunnam	1870089
380	G060705	Manakkad	59822
381	G060706	Purapuzha	220468
382	G060801	Peruvanthanam	87718
383	G060802	Kumily	1127337
384	G060803	Kokkayar	0
385	G060804	Peerumedu	679176
386	G060805	Elappara	0
387	G060806	Vandiperiyar	4247178
388	G060208	Devikulam	144026
389	G060209	Edamalakkudy	771964
390	G070101	Chendamangalam	38143
391	G070102	Kottuvally	3585732
392	G070103	Ezhikkara	2780
393	G070104	Vadakkekara	57982
394	G070105	Chittattukara	250493
395	G070201	Karumalloor	756288
396	G070202	Varapuzha	232262
397	G070203	Alangad	0
398	G070204	Kadungallur	2721642
399	G070301	Mookkannur	0
400	G070302	Thuravoor	12351
401	G070303	Manjapra	283226
402	G070304	Karukutty	27673
403	G070305	Ayyampuzha	37038
404	G071306	Sreemoolanagaram	144756
405	G070306	Kanjoor	7349
406	G070307	Kalady	551494
407	G070308	Malayattoor Neeleswaram	1731667
408	G070401	Asamannoor	883
409	G070402	Mudakuzha	406388

410	G070403	Vengoor	441942
411	G070404	Rayamangalam	113436
412	G070405	Koovappady	0
413	G070406	Okkal	0
414	G070501	Vengola	616732
415	G070502	Vazhakkulam	705321
416	G070503	Kizhakkambalam	2019170
417	G070504	Choornikkara	39736
418	G070505	Edathala	2060421
419	G070506	Keezhmad	2203105
420	G070601	Kadamakudy	0
421	G070602	Cheranallur	0
422	G070603	Mulavukad	0
423	G070701	Njarakkal	1038260
424	G070702	Nayarambalam	501091
425	G070703	Edavanakkad	66348
426	G070604	Elamkunnappuzha	4904391
427	G070704	Pallippuram	0
428	G070705	Kuzhuppilly	192592
429	G070801	Chellanam	4717000
430	G070802	Kumbalangy	188800
431	G070803	Kumbalam	34942
432	G070901	Udayamperur	15928
433	G070902	Mulumthuruthy	0
434	G070903	Chottanikkara	0
435	G070904	Edakkattuvayal	0
436	G070905	Amballur	89014
437	G071001	Poothrika	0
438	G071002	Thiruvaniyoor	99764
439	G071003	Vadavucode Puthen Cruz	0
440	G071004	Mazhuvannoor	72348
441	G071005	Aikaranad	1963670

442	G071006	Kunnathunad	902987
443	G071101	Paingottur	912135
444	G071102	Nellikuzhi	8190
445	G071103	Pindimana	44595
446	G071104	Kottappady	949967
447	G071105	Kavalangad	58583
448	G071106	Varappetty	18312
449	G071107	Keerampara	0
450	G071108	Pothanikkad	313227
451	G071109	Pallarimangalam	146541
452	G071110	Kuttampuzha	4010322
453	G071201	Elanji	446704
454	G071204	Thirumarady	0
455	G071205	Palakuzha	7279
456	G070906	Maneed	0
457	G071206	Pampakuda	0
458	G071207	Ramamangalam	12626
459	G071301	Puthenvelikara	992394
460	G071302	Chengamanad	91459
461	G071303	Nedumbassery	980506
462	G071304	Parakkadavu	0
463	G071305	Kunnukara	0
464	G071401	Avoly	288088
465	G071402	Arakuzha	0
466	G071403	Valakom	121504
467	G071404	Paipra	39672
468	G071405	Kalloorkkad	233055
469	G071406	Ayavana	0
470	G071407	Manjalloor	176700
471	G071408	Marady	0
472	G080101	Kadappuram	951495
473	G080102	Orumanayur	155447

474	G080103	Punnayur	516385
475	G080104	Punnayurkulam	514188
476	G080105	Vadekkekad	648036
477	G080201	Choondal	0
478	G080202	Chowwannur	380658
479	G080203	Kadavallur	613316
480	G080204	Kandanassery	8362
481	G080205	Kattakampal	455742
482	G080206	Porkulam	268206
483	G080301	Desamangalam	16993
484	G080302	Erumapetty	1062110
485	G080207	Kadangode	866712
486	G080304	Mullurkara	464732
487	G080305	Thekkumkara	2702517
488	G080306	Varavoor	6032
489	G080208	Velur	0
490	G080401	Chelakkara	25533
491	G080402	Vallathol Nagar	0
492	G080403	Kondazhy	420287
493	G080404	Panjal	94152
494	G080405	Pazhayannur	23253
495	G080406	Thiruvilwamala	437346
496	G080606	Kolazhy	2862
497	G080501	Madakkathara	294679
498	G080502	Nadathara	1364225
499	G080503	Pananchery	905106
500	G080504	Puthur	24524
501	G080601	Adat	0
502	G080905	Arimpoor	157068
503	G080602	Avanur	725008
504	G080603	Kaiparamba	0
505	G080604	Mulakunnathukavu	2302922

506	G080605	Tholur	73968
507	G080701	Elavally	8467
508	G080702	Mullassery	26701
509	G080703	Pavaratty	26212
510	G080704	Venkitangu	230200
511	G080801	Engandiyur	863116
512	G080802	Vatanappilly	446699
513	G080803	Talikulam	61996
514	G080804	Nattika	493138
515	G080805	Valappad	366160
516	G080901	Anthikkad	297403
517	G080902	Thanniyam	660800
518	G080903	Chazhoor	0
519	G080904	Manalur	473847
520	G081001	Avinissery	577620
521	G081002	Cherpu	183513
522	G081003	Paralam	229343
523	G081004	Vallachira	137429
524	G081101	Alagappa Nagar	64428
525	G081102	Kodakara	373207
526	G081103	Mattathur	542372
527	G081104	Nenmanikkara	459010
528	G081105	Pudukkad	68462
529	G081106	Trikkur	24875
530	G081107	Varandarappilly	2060356
531	G081201	Karalam	100774
532	G081202	Kattur	7361
533	G081203	Muriyad	152450
534	G081204	Parappukkara	418961
535	G081301	Padiyur	680044
536	G081302	Poomangalam	0
537	G081303	Puthenchira	0

538	G081304	Vellangallur	656045
539	G081305	Velukara	403063
540	G081401	Edathiruthy	382063
541	G081402	Kaipamangalam	158432
542	G081403	Mathilakam	288984
543	G081404	Perinjanam	370
544	G081405	Sree Narayanapuram	1570912
545	G081406	Edavilangu	135000
546	G081407	Eriyad	95602
547	G081501	Alur	2533344
548	G081502	Annamanada	681259
549	G081503	Kuzhur	29775
550	G081504	Mala	209459
551	G081505	Poyya	41537
552	G081601	Kadukutty	4118
553	G081602	Kodassery	160331
554	G081603	Koratty	2206197
555	G081604	Melur	4146
556	G081605	Pariyaram	194445
557	G081606	Athirappally	6056000
558	G090101	Anakkara	2266221
559	G090102	Chalisseri	1756130
560	G090103	Kappur	1002359
561	G090104	Nagalassery	125194
562	G090105	Pattithara	0
563	G090106	Thirumittacode	166213
564	G090107	Thrithala	330974
565	G090201	Koppam	529076
566	G090202	Kulukkallur	0
567	G090203	Muthuthala	1541332
568	G090308	Nellaya	3340000
569	G090204	Ongallur	4105805

570	G090206	Paruthur	126350
571	G090207	Thiruvegapura	84524
572	G090307	Vallapuzha	421871
573	G090208	Vilayur	2212
574	G090301	Ambalapara	410857
575	G090302	Ananganadi	0
576	G090303	Chalavara	1565785
577	G090304	Lakkidi-perur	0
578	G090305	Vaniamkulam	1272841
579	G090402	Kadampazhipuram	1220309
580	G090403	Karimpuzha	1728328
581	G090404	Pookkottukavu	2001
582	G090405	Sreekrishnapuram	0
583	G090306	Thrikkadeeri	44281
584	G090406	Vellinezhi	148516
585	G090501	Alanallur	195776
586	G090407	Karakurissi	1192029
587	G090502	Karimba	19098
588	G090503	Kottappadam	24896
589	G090504	Kumaramputhur	5815
590	G090505	Kanjirapuzha	17592
591	G090507	Thachanattukara	73484
592	G090508	Tachampara	702073
593	G090601	Agali	5520739
594	G090602	Pudur	2691485
595	G090603	Sholayar	24331
596	G091306	Kodumba	0
597	G090701	Keralassery	8328
598	G090702	Kongad	658115
599	G090703	Mankara	0
600	G090704	Mannur	13899
601	G090705	Mundur	1795448

602	G090706	Parali	61408
603	G090707	Pirayiri	3709574
604	G090801	Kottayi	240746
605	G090802	Kuthanoor	2630
606	G090803	Kuzhalmannam	1126031
607	G090804	Mathur	13930
608	G090805	Peringottukurissi	27077
609	G090806	Thenkurissi	1370533
610	G090807	Kannadi	26239
611	G090901	Eruthempathy	1744483
612	G090902	Kozhinjampara	527512
613	G090903	Nalleppilly	4290605
614	G091006	Pattencherry	3305329
615	G090904	Perumatty	0
616	G090905	Vadakarapathy	1623871
617	G091001	Kollengode	4886610
618	G091002	Koduvayur	85451
619	G091003	Muthalamada	570437
620	G091004	Puthunagaram	657767
621	G091005	Vadavannur	360878
622	G091101	Ayiloor	2251620
623	G091102	Nelliampathy	149127
624	G091103	Elavancherry	641
625	G091104	Pallassana	0
626	G091105	Melarcode	509927
627	G091106	Nemmara	6556824
628	G091201	Alathur	36973
629	G091202	Erimayur	763000
630	G091203	Kavassery	11386
631	G091204	Kizhakkancherry	294984
632	G091205	Puducode	1253
633	G091206	Tarur	1868535



634	G091107	Vandazhy	243034
635	G091207	Vadakkancheri	88314
636	G091208	Kannambra	1526
637	G091301	Akathethara	1067064
638	G091302	Malampuzha	360290
639	G091303	Marutharode	2923
640	G091304	Puduppariyaram	18447
641	G091007	Peruvemba	2383403
642	G091305	Pudusseri	6586066
643	G090906	Elappully	2805205
644	G090907	Polpully	267752
645	G090509	Thenkara	0
646	G100201	Amarambalam	0
647	G100101	Chaliyar	450000
648	G100102	Chungathara	1257291
649	G100202	Karulai	155545
650	G100103	Moothedam	0
651	G100104	Vazhikkadavu	305158
652	G100105	Edakkara	104955
653	G100203	Kalikavu	0
654	G100106	Pothukkal	1815
655	G100204	Chokkad	2850000
656	G100301	Mampad	504844
657	G100205	Karuvarakundu	2228446
658	G100302	Pandikkad	0
659	G100508	Edavanna	14061
660	G100303	Porur	129423
661	G100304	Trikkalangode	894146
662	G100305	Thiruvalli	4221
663	G100206	Thuvvur	55452
664	G100306	Wandoor	0
665	G100401	Chelambra	2179

666	G100402	Cherukavu	164714
667	G100405	Pallickal	54315
668	G100406	Vazhayur	0
669	G100407	Vazhakkad	71041
670	G100408	Pulikkal	2147515
671	G100501	Urangattiri	21701
672	G100502	Kavannur	0
673	G100503	Keezhuparamba	0
674	G100504	Pulpatta	238447
675	G100505	Chekkode	3779
676	G100506	Kuzhimanna	4706
677	G100507	Arekkode	771382
678	G100601	Anakkayam	1034
679	G100602	Morayur	0
680	G101007	Uragam	10131
681	G100603	Ponmala	2478
682	G100604	Pookkottur	503619
683	G100701	Aliparamba	308799
684	G100207	Edappatta	0
685	G100702	Elamkulam	1045
686	G100703	Melattur	1654
687	G100704	Keezhattur	563250
688	G100705	Thazhekcode	311597
689	G100706	Vettathur	0
690	G100801	Kuruva	0
691	G100802	Mankada	30391
692	G100803	Makkaraparamba	172056
693	G100707	Pulamanthole	0
694	G100804	Moorkkanad	291542
695	G100805	Koottilangadi	185385
696	G100806	Puzhakkattiri	1806
697	G100605	Kodur	471297

698	G100708	Angadipuram	0
699	G100901	Athavanad	44465
700	G100902	Edayoor	1673420
701	G100903	Irimbilyam	1522936
702	G100904	Marakkara	1760310
703	G100905	Kuttippuram	0
704	G101001	Abdul Rahiman Nagar	262133
705	G101002	Edarikode	0
706	G100606	Othukkungal	0
707	G101003	Parappur	1307
708	G101004	Thennala	37542
709	G101005	Vengara	1207
710	G101006	Kannamangalam	68644
711	G101102	Thenhippalam	0
712	G101104	Vallikkunnu	78372
713	G101105	Moonniyur	460824
714	G101106	Nannambra	23418
715	G101107	Peruvallur	0
716	G101201	Cheriyamundam	23981
717	G100907	Kalpakancheri	379558
718	G101202	Ozhur	37671
719	G101203	Tanalur	32628
720	G101204	Valavannur	2802
721	G101206	Ponmundam	4350
722	G101207	Niramaruthoor	950136
723	G101208	Perumana klari	6561
724	G101301	Purathur	51298
725	G101302	Thalakkad	5143
726	G101303	Triprangode	18289
727	G101304	Vettom	2780010
728	G101305	Thirunavaya	6770
729	G101306	Mangalam	279973

730	G101401	Tavanur	866223
731	G101402	Vattamkulam	0
732	G101403	Edappal	945287
733	G101501	Alamcode	287163
734	G101502	Maranchery	186028
735	G101503	Nannamukku	136806
736	G101504	Perumpadappu	929678
737	G101505	Veliyancode	425254
738	G100409	Muthuvallur	39655
739	G101404	Kalady	0
740	G110101	Azhiyur	0
741	G110102	Chorode	411398
742	G110103	Eramala	435295
743	G110104	Onchiyam	0
744	G110201	Chekkiad	126499
745	G110202	Edacheri	283943
746	G110203	Purameri	18863
747	G110204	Thuneri	0
748	G110205	Valayam	12296
749	G110206	Vanimel	1730729
750	G110301	Kunnummal	0
751	G110207	Nadapuram	108667
752	G110302	Kayakkodi	2133647
753	G110303	Kavilumpara	26753
754	G110304	Kuttiadi	0
755	G110305	Maruthomkara	67763
756	G110306	Velom	260845
757	G110307	Naripetta	2607286
758	G110401	Ayancheri	902408
759	G110402	Villiyappally	1819500
760	G110403	Maniyur	15782
761	G110404	Thiruvallur	419641

762	G110501	Thurayur	23122
763	G110502	Keezhariyur	0
764	G110503	Thikkodi	8924
765	G110505	Meppayur	0
766	G110601	Cheruvannur	0
767	G110602	Nochad	0
768	G110603	Changaroth	19938
769	G110604	Kayanna	0
770	G110605	Koothali	49489
771	G110606	Perambra	0
772	G110607	Chakittapara	105408
773	G110701	Balusseri	16032
774	G110702	Naduvannur	863812
775	G110805	Atholi	26401
776	G110703	Ulliyeri	1377172
777	G110704	Kottur	0
778	G110705	Unnikulum	159494
779	G110706	Panangad	135672
780	G110707	Koorachundu	539
781	G110801	Chemanachery	12138
782	G110802	Arikulam	0
783	G110803	Moodadi	1909793
784	G110804	Chengottukavu	0
785	G110901	Kakkodi	2167370
786	G110902	Chelannur	55276
787	G110903	Kakkur	0
788	G110904	Nanmanda	154550
789	G110905	Narikunni	1899
790	G110906	Thalakulathur	749323
791	G111001	Thiruvambadi	1316519
792	G111002	Koodaranji	2011425
793	G111003	Kizhakkoth	616543

794	G111004	Madavoor	3572
795	G111006	Puthuppady	296015
796	G111007	Thamarasseri	362000
797	G111008	Omassery	15632
798	G111101	Kodiyathur	0
799	G111102	Kuruvattur	575164
800	G111103	Mavoor	1009629
801	G111104	Karasseri	761555
802	G111105	Kunnamangalam	0
803	G111106	Chathamangalam	8374
804	G111010	Kodencheri	556228
805	G111108	Peruvayal	1004
806	G111109	Perumanna	0
807	G111201	Kadalundi	691818
808	G111204	Olavanna	57090
809	G111009	Kattippara	3125297
810	G120102	Vellamunda	1498194
811	G120103	Thirunelly	0
812	G120104	Thondernad	2813
813	G120105	Edavaka	51768
814	G120106	Thavinhal	2834400
815	G120201	Panamaram	3034083
816	G120301	Meenangadi	184232
817	G120302	Nenmeni	1851616
818	G120303	Ambalavayal	843487
819	G120202	Poothadi	1039055
820	G120305	Noolpuzha	2088115
821	G120203	Mullamkolly	1865540
822	G120204	Pulpally	289821
823	G120401	Kottathara	1937760
824	G120402	Vengappally	10177
825	G120403	Vythiri	0

826	G120404	Mutil	4539590
827	G120405	Pozhuthana	395589
828	G120406	Thariyode	0
829	G120407	Padinharethara	665409
830	G120408	Meppadi	355372
831	G120205	Kaniambetta	1151406
832	G120409	Muppainadu	1331470
833	G130201	Cheruthazham	0
834	G130202	Ezhome	10408
835	G130101	Kunhimangalam	37896
836	G130203	Madayi	3372651
837	G130204	Mattool	1753985
838	G130102	Ramanthali	172784
839	G130309	Kadannapally Panapuzha	0
840	G130103	Karivellur Peralam	789115
841	G130104	Kangole Alapadamba	8575
842	G130105	Eramam Kuttoor	1631652
843	G130106	Peringome Vayakkara	24096
844	G130107	Cherupuzha	123144
845	G130301	Pattuvam	0
846	G130205	Cherukunnu	46468
847	G130206	Kalliasseri	0
848	G130207	Kannapuram	160823
849	G130506	Pappinisseri	191802
850	G130302	Chengalai	136450
851	G130303	Kurumathur	338293
852	G130304	Pariyaram	127871
853	G130208	Narath	167725
854	G130305	Chapparapadavu	51746
855	G130306	Naduvil	245666
856	G130307	Udayagiri	81714
857	G130308	Alakode	909482

858	G130401	Eruvassey	74785
859	G130402	Irikkur	131823
860	G130403	Malapattom	5704
861	G130404	Payyavoor	1203830
862	G130608	Kolacherry	0
863	G130405	Kuttiattur	506244
864	G130406	Mayyil	0
865	G130408	Padiyur kalliad	147766
866	G130409	Ulikkal	348499
867	G130501	Chirakkal	24542
868	G130504	Valapattanam	373970
869	G130505	Azhikode	329420
870	G130706	Ancharakandy	0
871	G130603	Kadambur	0
872	G130705	Muzhappilangad	0
873	G130605	Chembilode	0
874	G130606	Munderi	10025
875	G130607	Peralasseri	0
876	G130701	Dharmadom	330337
877	G130702	Eranholi	8866
878	G130801	Kadirur	0
879	G130906	Kottayam	0
880	G130703	Pinarayi	0
881	G130802	Chokli	13679
882	G130704	New Mahi	98093
883	G130805	Mokeri	0
884	G130806	Panniyannur	0
885	G130901	Triprangottur	1776
886	G130902	Chittariparamba	2223
887	G130903	Kunnathuparamba	12989
888	G130904	Mangattidam	742741
889	G130905	Pattiam	16



890	G130707	Vengad	3265
891	G131001	Aralam	2016796
892	G131002	Ayyankunnu	0
893	G131003	Keezhallur	256610
894	G131004	Thilankeri	0
895	G131005	Koodali	0
896	G131006	Payam	1531678
897	G131101	Kanichar	207
898	G131102	Kelakom	667284
899	G131103	Kottiyoor	710845
900	G131104	Muzhakkunnu	3718
901	G131105	Kolayad	0
902	G131106	Malur	14461
903	G131107	Peravoor	0
904	G140201	Belloor	1245299
905	G140202	Kumbadaje	2084554
906	G140101	Mangalpady	741959
907	G140102	Vorkady	380686
908	G140103	Puthige	807095
909	G140104	Meenja	443936
910	G140105	Manjewswaram	1026835
911	G140306	Kumbala	3248800
912	G140106	Paivalike	0
913	G140107	Enmakaje	592709
914	G140305	Badiyadka	150000
915	G140203	Muliyar	24039
916	G140204	Karadka	0
917	G140205	Delampady	4122
918	G140301	Chengala	2249147
919	G140302	Chemnad	4190232
920	G140206	Bedaduka	720
921	G140303	Madhur	240498

922	G140304	Mogral Puthur	238974
923	G140207	Kuttikol	238960
924	G140401	Udma	115936
925	G140402	Ajanoor	1640575
926	G140501	Balal	425444
927	G140502	Kodombellur	1973667
928	G140403	Madikkai	638383
929	G140404	Pallikkara	0
930	G140503	Panathady	169161
931	G140405	Pullurperiya	761308
932	G140504	Kallar	0
933	G140601	Cheruvathur	14575
934	G140602	Kayyur Cheemeni	581485
935	G140505	East Eleri	0
936	G140603	Pilicode	467154
937	G140506	West Eleri	591114
938	G140507	Kinanoor Karinthalam	3327
939	G140604	Thrikkaripur	712638
940	G140606	Padne	65150
941	G140605	Valiyaparamba	111802
<b>Total</b>			<b>529987296</b>

**Annex –II Block Panchayats**  
**NIL**

**Annex –III District Panchayats**  
**NIL**

**Annex-IV Municipalities**

<b>Authorization for Un spent Balance as on 31-03-2016</b>			
World Bank Assistance to be debited to the h/a 3604-00-200-89-(02)-35 NP			
(Amount in Rupees)			
<b>No</b>	<b>LG Code</b>	<b>Local Govern- ment</b>	<b>Klgsdp</b>
1	M010100	Varkala	4434472
2	M010200	Attingal	1620603
3	M010300	Nedumangad	3713723
4	M010400	Neyyattinkara	76022
5	M020200	Paravoor	3277030
6	M020300	Punaloor	9972270
7	M020100	Karunagappally	1042577
8	M020400	Kottarakara	12967
9	M030100	Adoor	0
10	M030200	Thiruvalla	2456790
11	M030300	Pathanamthitta	1019321
12	M030400	Pandalam	0
13	M040100	Chengannur	229250
14	M040200	Mavelikkara	2733310
15	M040300	Cherthala	5295545
16	M040400	Kayamkulam	675019
17	M040500	Alappuzha	6797229
18	M040600	Haripad	1280423
19	M050100	Pala	0
20	M050200	Vaikom	48758
21	M050300	Changanassery	0
22	M050400	Kottayam	968805
23	M050500	Ettumanoor	643622
24	M050600	Erattupetta	2572569
25	M060100	Thodupuzha	1184835
26	M060200	Kattappana	69720

27	M070100	Kalamassery	7719000
28	M070200	Kothamangalam	1947670
29	M070300	Angamaly	3193488
30	M070400	Tripunithura	3317405
31	M070500	Muvattupuzha	172309
32	M070600	North Paravur	875909
33	M070700	Perumbavoor	362436
34	M070800	Aluva	194539
35	M070900	Thrikkakara	0
36	M071000	Eloor	1265
37	M071100	Maradu	3909
38	M071300	Koothattukulam	0
39	M071200	Piravom	22036
40	M080100	Guruvayoor	5120636
41	M080200	Chavakkad	511131
42	M080300	Kodungalloor	305177
43	M080400	Chalakkudy	2453452
44	M080500	Irinjalakkuda	8037210
45	M080600	Kunnamkulam	1163343
46	M080700	Wadakanchery	6071417
47	M090100	Ottappalam	1780936
48	M090200	Shornur	5864962
49	M090300	Chittoor Thathamangalam	640882
50	M090400	Palakkad	6964720
51	M090500	Pattambi	1622646
52	M090600	Cherpulassery	3032598
53	M090700	Mannarkad	66672
54	M100100	Perinthalmanna	55798
55	M100200	Ponnani	3973028
56	M100300	Manjeri	2615633
57	M100400	Thirur	0

58	M100500	Malappuram	323026
59	M100700	Kottakkal	0
60	M100600	Nilambur	0
61	M100800	Kondotty	282821
62	M101100	Valanchery	48152
63	M101200	Tirurangadi	0
64	M101000	Parappanangadi	419322
65	M100900	Tanur	7444201
66	M110100	Vadakara	0
67	M110200	Quilandy	2307354
68	M110400	Payyoli	164302
69	M110600	Koduvally	1115881
70	M110700	Mukkam	603527
71	M110500	Ramanattukara	263108
72	M110300	Feroke	3925327
73	M120100	Kalpetta	3765024
74	M120200	Mananthavady	1786495
75	M120300	Sulthan Bathery	173093
76	M130100	Mattannur	1493583
77	M130200	Thalipparamba	4144468
78	M130300	Koothuparamba	609693
79	M130400	Payyannur	469373
80	M130500	Thalassery	8356437
81	M131000	Sreekandapuram	2643529
82	M130900	Panoor	820967
83	M130800	Iritty	0
84	M130700	Anthoor	0
85	M140100	Kanjhangad	0
86	M140200	Kasargod	4172857
87	M140300	Nileshwar	3076180
<b>Total</b>			<b>164803531</b>

**Annex – V Municipal Corporations**

<b>Authorization for Un spent Balance as on 31-03-2016</b>			
World Bank Assistance to be debited under the h/a 3604-00-200-89-(05)-35 NP			
No	LG Code	Local Government	Klgsdp
1	C010100	Thiruvananthapuram	0
2	C020100	Kollam	4762562
3	C070100	Cochin	0
4	C080100	Thrissur	0
5	C110100	Kozhikkode	0
6	C130100	Kannur	0
<b>Total</b>			<b>4762562</b>

  
Section Officer.