



**GOVERNMENT OF KERALA**

**Abstract**

**Local Self Government Department- Atal Mission for Rejuvenation and Urban Transformation (AMRUT)- Projects Sanctioned for the FY 2015-16 – Administrative Sanction Accorded- Orders issued.**

**LOCAL SELF GOVERNMENT (DC) DEPARTMENT**

**G.O (Rt) No. 1329/2016/LSGD.**

**Dated, Thiruvananthapuram, 26.03.2016**

- Read:** 1. Office Memorandum No. K-14012/180/2015SC-II dated 11.12.2015 of the Ministry of Urban Development, Government of India.  
2. Letter No. K-14012/155/2015-SC-II dated 16.12.2015 of Ministry of Urban Development, Government of India.  
3. GO(Rt) No. 271/2016/LSGD dated. 25.01.2016.  
4. Letter No. SRPMC/AMRUT/14/15 dated. 10.02.2016 from the Project Director, Kerala Sustainable Urban Development Project.  
4. Minutes of the Meeting of the Special Working Group held on 15.3.2016.

**ORDER**

Atal Mission for Rejuvenation and Urban Transformation (AMRUT) programme of the Ministry of Urban Development, Government of India, aims at providing basic services to households and build amenities in the cities to improve the quality of life of all, especially the poor and disadvantaged. The Mission will focus on the five thrust areas viz., water supply, sewerage facilities and septage management, storm water drains to reduce flooding, pedestrian, non-motorized and public transport facilities, parking spaces and enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centers, especially for children.

2. In the State of Kerala, the project will be implemented in the nine cities of Thiruvananthapuram, Kozhikode, Kannur, Kollam, Ernakulam, Thrissur, Guruvayoor, Palakkad and Alappuzha, in the first phase.

3. As per the Office Memorandum read as 1<sup>st</sup> paper above, the Apex Committee of the Ministry of Urban Development (MoUD), Government of India, approved the State Annual Action Plan (SAAP) 2015-16 amounting to Rs. 587.48 crore with a Central Share of Rs. 287.98 crore for the implementation of AMRUT in the State.

Subsequently, as per the letter read as 2<sup>nd</sup> paper above, Government of India released the 1<sup>st</sup> installment of Central Assistance amounting Rs. 57.60 crore ( 20% of the approved Central Share towards the project fund of Rs. 287.98 crore) to Government of Kerala under AMRUT. The Central assistance for projects under AMRUT is 50% of the total project cost. The remaining 50% has to be met by the State and ULB. The State High Powered Committee (SHPCS) decided the fund sharing pattern between the State and the ULB as 30:20.

4. From among the projects included under SAAP 2015-16, six Mission cities proposed projects having a total cost of Rs. 34.39 crore for the current financial year. The establishment charges for these projects would come to Rs. 8.91 crore.

5. The Special Working Group Meeting in respect of the Local Self Government Department, held on 15.03.2016, approved the proposed projects for Rs. 43.30 crore (Rs. 34.39 crore towards Project Cost and Rs. 8.91 crore towards establishment charges) under AMRUT for the financial year 2015-16.

6. In the above circumstances, Government are pleased to accord Administrative Sanction for the projects sanctioned under SAAP for AMRUT 2015-16, as detailed below, with a total cost of Rs. 43.30 crore , subject to the conditions given thereunder:

i) Project Cost							
Name of ULB	Component	Cost (in crore INR)	Central Share	State Share	ULB Share	Total	Head of Account
			Amount ( in crore INR)				
Thiruvananthapuram	Storm Water Drainage	2.52	3.315	1.989	1.326	6.63	2217-05-191- 72
	Urban Transport	0.09					
	Sewerage	3.72					
	Green Space & Parks	0.30					
Kollam	Storm Water Drainage	0.50	3.895	2.337	1.558	7.79	
	Green Space & Parks	0.30					
	Water Supply	6.59					
	Urban Transport	0.40					
Kochi	Storm Water Drainage	2.00	2.86	1.716	1.144	5.72	

	Green Space & Parks	0.39					
	Urban Transport	2.00					
	Water Supply	1.33					
<b>Thrissur</b>	Water Supply	8.4	2.4	1.6	8		
<b>Alappuzha</b>	Green Space & Parks	0.25	0.125	0.075	0.05	0.25	<b>2217-05-192-71</b>
<b>Palakkad</b>	Storm Water Drainage	1.00	3	1.8	1.2	6	
	Green Space & Parks	2.00					
	Urban Transport	3.00					
<b>Total</b>			<b>17.195</b>	<b>10.317</b>	<b>6.878</b>	<b>34.39</b>	
<b>ii) Establishment charges</b>							
				<b>Amount in crore (INR)</b>	<b>Head of account</b>		
Amount sanctioned for A & OE in SAAP				<b>8.91</b>	<b>2217-05-800-75</b>		

- i) The State share will be limited to 30% and 20% of the project cost will be borne by the Mission cities concerned.
- ii) The expenditure would be met from the provision available under the appropriate head of account.
- iii) The fund release will be based on actual requirement and the fund released should not be parked in banks.
- iv) Store Purchase Rules shall be strictly adhered to, wherever applicable.
- v) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi) For Civil works, CPWD rates shall be followed.
- vii) Post creation and purchase of vehicles are not admissible under the scheme.
- viii) The scheme shall be implemented strictly as per AMRUT guidelines.
- ix) The period of completion of sanctioned projects will be 2016-2018. The ULBs concerned and the parastatal agencies of the project sector will implement the projects with the support of the Project Development and

Management Consultants (PDMC) within the sanctioned period of completion.

x) The City Mission Management Units of AMRUT in the Mission cities will coordinate and monitor the progress of the works and apprise the State Level Technical Committee (SLTC) about the status of implementation from time to time.

**By order of the Governor,**  
**A P M MOHAMMED HANISH**  
*Secretary to Government*

To

The Director, Urban Affairs Department.

✓ The Nodal Officer-AMRUT & Project Director, Kerala Sustainable Urban Development Project, Thiruvananthapuram.

Secretary, Thiruvananthapuram Municipal Corporation

Secretary, Cochin Municipal Corporation

Secretary, Thrissur Municipal Corporation

Secretary, Kollam Municipal Corporation

Secretary, Alappuzha Municipality

Secretary, Palakkad Municipality

The Finance Department ( Vide UO No. DEV-3/54/2016-FIN(e 180086) dated. 22.03.2016)

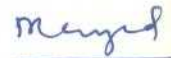
The Finance ( Planning-B) Department

The Planning and Economic Affairs Department

The Information Officer, Web & New Media, Public Relations Department.

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**Forwarded/By Order**



**Section Officer**