

GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Budget Estimates 2014-15 – Development Fund - Transfer credited from Consolidated Fund of the State to the Public Account of respective LSGIs- Release of the 8th, 9th and 10th instalments for December 2014, January 2015 and February 2015 - Sanctioned - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.) No. 889/2015/LSGD.

Dated, Thiruvananthapuram, 24.03.2015.

- Read:- 1) G.O(P) No. 177/06/Fin. dated, 12.4.2006.
 2) G.O.(Rt) No.10039/2012/Fin. Dated: 30.11.2012.
 3) G.O.(Rt) No.2467/2015/Fin. Dated: 21.03.2015.
 4) G.O.(Rt) No. 2468/15/Fin. Dated: 21.03.2015.
 5) G.O.(Rt) No. 2469/15/Fin. Dated: 21.03.2015.

ORDER

1. The 8th, 9th and 10th instalments of the Development Fund for the year 2014-15 to the Local Self Governments (LSGIs) after various financial adjustments already in position are sanctioned by the Finance Department vide orders read as 3rd, 4th and 5th papers above.

2. Accordingly, sanction is accorded for issuing Letter of Authority in form Annexure C-1 of the G.O read as 1st paper above to the Local Self Governments(LSGs) and to the Treasuries for the release of the net amount shown in the statement appended as Annexures to the G.Os read as 3rd, 4th and 5th papers above by the respective controlling officers / Sub controlling officers.

3. Government are pleased to release the 8th, 9th and 10th instalments (December 2014, January 2015 and February 2015)of Development Fund for the year 2014-15 to District Panchayats and Municipal Corporations as shown in the statement appended to as Annexure I, Annexure II and Annexure III.

4. The progressive amount of release of fund to Local Governments during 2014-15 including the release as per this order will be Rs. 3381,26,57,000/- (Rupees Three thousand three hundred and eighty one Crore Twenty Six lakh and fifty Seven thousand only)

5. All the LSGIs are to adhere to the instructions contained in paragraph 17 of the G.O read as first paper and the controlling officers should inform the LSGIs that the General Purpose Fund, Development Fund and Maintenance Fund will not be released to those LSGIs failing to comply with those orders.

6. The Letter of Authorities (Single one to all three releases) to District Panchayats/ Municipal Corporations and to the concerned Treasuries are appended to this order.

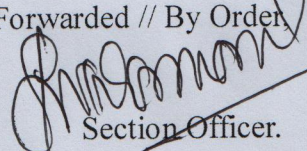
(By Order of the Governor)

P.RAMLATH,

DEPUTY SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.(Registered post)
 The Commissioner for Rural Development, Thiruvananthapuram.
 The Director of Urban Affairs, Thiruvananthapuram.
 The Director of Treasuries, Thiruvananthapuram.
 The Accountant General (A&E / Audit / LBA), Kerala, Thiruvananthapuram.
 The Secretary, All District Panchayats. }
 The Secretary, All Municipal Corporations. } By Registered Post
 All District Treasury Officers. } with Acknowledgement due
 The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.
 The Sub-treasury Officer, Pathanamthitta/Painavu. (By Regd. Post)
 The Additional Sub Treasury Officer, Thrissur/ Kozhikode.
 The Managing Director, Kerala Water Authority, Thiruvananthapuram.
 The Member Secretary, State Planning Board, Thiruvananthapuram.
 The Director of Public Relations Department (for immediate press release)
 All Deputy Director of Panchayats.
 All Assistant Development Commissioners.
 The Regional Performance Audit Officer,
 Kochi Region, Mini Civil Station, Thripunithura, Kochi.
 Kollam Region, Collectorate, Kollam.
 Kozhikode Region, Civil Station, Kozhikode.
 The Executive Chairman and Director, Information Kerala Mission,
 Thiruvananthapuram. (For uploading in the LSGD Website)
 The Director, Local Fund Audit, Thiruvananthapuram.
 The Planning & Economic Affairs Department.
 The Finance (SFC-D) Department.
 Stock File / Office Copy.

Forwarded // By Order

 Section Officer.

ANNEXURE – I

Distribution of 8 th , 9 th & 10 th instalments of Development Fund (General Sector) to District Panchayats for December 2014, January 2015 & February 2015 (amount in Rs.)																		
Sl No	Code	Name of LG	Monthly Gross amount in General sector (Excluding FC Grant, WBA and Share as per Tax effort criterion)				Unspent amount to be deducted from General Sector				Deduction on account of Special Advance				Monthly Net amount in General Sector (Excluding FC Grant, WBA and share as per Tax effort criterion)			
			8 th instt.	9 th instt.	10 th instt	Total	8 th instt.	9 th instt.	10 th instt	Total	8 th instt.	9 th instt.	10 th instt	Total	8 th instt.	9 th instt.	10 th instt	Total (Net amount to be released to LG)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	D0 10000	Thiruvananthapuram	38691200	38691200	38691200	116073600	0	0	0	0	0	0	0	0	38691200	38691200	38691200	116073600
2	D0 20000	Kollam	36366400	36366400	36366400	109099200	0	0	0	0	0	0	0	0	36366400	36366400	36366400	109099200
3	D0 30000	Pathanamthitta	20387500	20387500	20387500	61162500	0	0	0	0	0	0	0	0	20387500	20387500	20387500	61162500
4	D0 40000	Alappuzha	28585800	28585800	28585800	85757400	0	0	0	0	0	0	0	0	28585800	28585800	28585800	85757400
5	D0 50000	Kottayam	27292400	27292400	27292400	81877200	0	0	0	0	0	0	0	0	27292400	27292400	27292400	81877200
6	D0 60000	Idukki	28716500	28716500	28716500	86149500	0	0	0	0	0	0	0	0	28716500	28716500	28716500	86149500
7	D0 70000	Emakulam	31870000	31870000	31870000	95610000	0	0	0	0	0	0	0	0	31870000	31870000	31870000	95610000
8	D0 80000	Thrissur	36061400	36061400	36061400	108184200	0	0	0	0	0	0	0	0	36061400	36061400	36061400	108184200
9	D0 90000	Palakkad	42957700	42957700	42957700	128873100	0	0	0	0	0	0	0	0	42957700	42957700	42957700	128873100
10	D 100000	Malappuram	46184900	46184900	46184900	138554700	0	0	0	0	0	0	0	0	46184900	46184900	46184900	138554700
11	D 110000	Kozhikode	32424500	32424500	32424500	97273500	5104100	5104100	5104100	15312300	0	0	0	0	27320400	27320400	27320400	81961200
12	D 120000	Wayanad	16886300	16886300	16886300	50658900	486500	486500	486500	1459500	2145825	2145825	2145825	6437475	14253975	14253975	14253975	42761925
13	D 130000	Kannur	30607100	30607100	30607100	91821300	0	0			0	0	0	0	30607100	30607100	30607100	91821300
14	D 140000	Kasargode	18952300	18952300	18952300	56856900	0	0			0	0	0	0	18952300	18952300	18952300	56856900
Total			435984000	435984000	435984000	1307952000	5590600	5590600	5590600	16771800	2145825	2145825	2145825	6437475	428247575	428247575	428247575	1284742725

ANNEXURE – II

**Distribution of 8th, 9th & 10th instalments of Development Fund (SCP & TSP) to District Panchayats for December 2014, January 2015 & February 2015
(amount in Rs.)**

SI No	Code	Name of LG	Monthly amount of SCP				Monthly amount of TSP				Amount to be released to LG as 8 th , 9 th & 10 th instalments of Development Fund			
			8 th instt.	9 th instt.	10 th instt	Total	8 th instt.	9 th instt.	10 th instt	Total	General Sector	SCP	TSP	Net Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	D010000	Thiruvananthapuram	15061100	15061100	15061100	45183300	1521100	1521100	1521100	4563300	116073600	45183300	4563300	165820200
2	D020000	Kollam	16861700	16861700	16861700	50585100	360400	360400	360400	1081200	109099200	50585100	1081200	160765500
3	D030000	Pathanamthitta	8837200	8837200	8837200	26511600	493100	493100	493100	1479300	61162500	26511600	1479300	89153400
4	D040000	Alappuzha	10711300	10711300	10711300	32133900	204600	204600	204600	613800	85757400	32133900	613800	118505100
5	D050000	Kottayam	8056500	8056500	8056500	24169500	1534100	1534100	1534100	4602300	81877200	24169500	4602300	110649000
6	D060000	Idukki	9222100	9222100	9222100	27666300	4003000	4003000	4003000	12009000	86149500	27666300	12009000	125824800
7	D070000	Ernakulam	11831700	11831700	11831700	35495100	563600	563600	563600	1690800	95610000	35495100	1690800	132795900
8	D080000	Thrissur	17457600	17457600	17457600	52372800	359800	359800	359800	1079400	108184200	52372800	1079400	161636400
19	D090000	Palakkad	23896500	23896500	23896500	71689500	3128400	3128400	3128400	9385200	128873100	71689500	9385200	209947800
10	D100000	Malappuram	15647600	15647600	15647600	46942800	920700	920700	920700	2762100	138554700	46942800	2762100	188259600
11	D110000	Kozhikode	10210500	10210500	10210500	30631500	451000	451000	451000	1353000	81961200	30631500	1353000	113945700
12	D120000	Wayanad	1824400	1824400	1824400	5473200	10512200	10512200	10512200	31536600	42761925	1824400	31536600	76122925
13	D130000	Kannur	4956400	4956400	4956400	14869200	1555500	1555500	1555500	4666500	91821300	4956400	4666500	101444200
14	D140000	Kasargode	4969800	4969800	4969800	14909400	1848700	1848700	1848700	5546100	56856900	4969800	5546100	67372800
Total			159544400	159544400	159544400	478633200	27456200	27456200	27456200	82368600	1284742725	478633200	82368600	1845744525

ANNEXURE – III

Distribution of 8th, 9th & 10th instalments of Development Fund to Municipal Corporations for December 2014, January 2015 & February 2015

Code	Name of LG	Monthly amount of General Sector (Excluding FC Grant, WBA and Share as per Tax effort criterion)				Unspent amount to be deducted from General Sector				Monthly Net amount in General Sector (Excluding FC Grant, WBA and share as per Tax effort criterion)				Monthly Amount of SCP				Net amount to be released to LG (14 +18)
		8 th instt.	9 th instt.	10 th instt	Total	8 th instt.	9 th instt.	10 th instt	Total	8 th instt.	9 th instt.	10 th instt	Total	8 th instt.	9 th instt.	10 th instt	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CO 10100	Thiruvananthapuram	77568500	77568500	77568500	232705500	0	0	0	0	77568500	77568500	77568500	232705500	27830400	27830400	27830400	83491200	316196700
CO 20100	Kollam	30373200	30373200	30373200	91119600	4168000	4168000	4168000	12504000	26205200	26205200	26205200	78615600	8787300	8787300	8787300	26361900	104977500
CO 70100	Cochin	34744900	34744900	34744900	104234700	0	0	0	0	34744900	34744900	34744900	104234700	6448500	6448500	6448500	19345500	123580200
CO 80100	Thrissur	21826700	21826700	21826700	65480100	532300	532300	532300	1596900	21294400	21294400	21294400	63883200	7738400	7738400	7738400	23215200	87098400
CO 110100	Kozhikode	36318600	36318600	36318600	108955800	0	0	0	0	36318600	36318600	36318600	108955800	7633200	7633200	7633200	22899600	131855400
Total		200831900	200831900	200831900	602495700	4700300	4700300	4700300	14100900	196131600	196131600	196131600	588394800	58437800	58437800	58437800	175313400	763708200