



GOVERNMENT OF KERALA

14

Abstract

Local Self Government Department- Mahila Kisan Sakthikaran Pariyojana (MKSP) - Annual Action Plan for the year (2014-15) approved - Orders issued.

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LOCAL SELF GOVERNMENT (DD) DEPARTMENT

G.O.(Rt)No.3322/2014/LSGD

Dated, Thiruvananthapuram, 15.12.2014

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- Read:-
1. Letter No.K-11034/39/2011/MKSP/Kel dated 28.07.2014 from Ministry of Rural Development, Government of India.
 2. Meeting held in the Chamber of Principal Secretary on 12.06.2014.
 3. Letter No.382/MKSP/CoMPT/PMU dated 07.07.2014 from Chief Executive Officer, Mahila Kisan Sakthikaran Pariyojana.
 4. State Level Co-ordination Committee held on 19.11.2014.

ORDER

Mahila Kisan Sakthikaran Pariyojana (MKSP) a centrally sponsored scheme implemented for promoting paddy cultivation in Malappuram, Palakkad and Thrissur through Women Labour Bank. Since the tenure of 3 years ceased to exit in June, 2014, Government of India had given sanction for extending the project period for a further period of two years upto June, 2016 as per letter read as 1st paper above.

2. The Chief Executive Officer, Mahila Kisan Sakthikaran Pariyojana has submitted Annual Action Plan for the scheme for 2014-15 for approval presuming that the ongoing scheme may continue in 2014-15.

3. Government have examined the case in detail and are pleased to accord sanction for the Mahila Kisan Sakthikaran Pariyojana Annual Action Plan 2014-15 (enclosed as annexure).

(BY ORDER OF THE GOVERNOR)

James Varghese IAS
Principal Secretary to Government

To

1. The Commissioner for Rural Development, Thiruvananthapuram.
2. Executive Director, Kudumbasree.

3. The Chief Executive Officer, Mahila Kisan Sakthikaran Pariyojana, ETC Quarters, Ollukkara P.O., Thrissur – 680 655.
4. Project Director, Poverty Alleviation Unit, Malappuram, Palakkad, Thrissur.
5. President, District Panchayat, Malappuram, Palakkad, Thrissur
6. Director, Green Army Labour Bank, Athany, Thrissur.
7. Block Panchayat Secretaries of the respective District (Through CEO, MKSP).
8. Grama Panchayat Secretaries of the respective District (Through CEO, MKSP).
- ✓ 9. The Director, Information Kerala Mission, Thiruvananthapuram.
10. Stock File/Office Copy.

Forwarded/By Order,



Section Officer.

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Annexure

Action Plan for the year of 2014-2015

- 1) Skill Training: - to impart training 10000 of women labourers in preparation of mat nursery and machine operations of transplanter, cono weeder and Tractor.
- 2) Knowledge based training: - to give training to 1500 of women labourers in integrated pest management.
- 3) Participatory planning: - to do participatory planning process in 135 grama panchayaths in the project area.
- 4) Labour Bank formation: - to form and register of 17 labour banks in 17 Blocks in the project area.

A) Consolidated Action Plans 2014-2015

Sl. No	Activity	Unit cost(per person/day)	No. of Days	No. of persons	Amount Rs.
	<u>Skill Training</u>				
1	Preparation of mat	250	3	10000	75,00,000
2	Machine operations				
	1) Transplanter	300	15	3000	1,35,00,000
	2) Cono weeder	250	1	3500	8,75,000
3	Maintenance of Machines	400	7	1500	42,00,000
	<u>Knowledge based training</u>				
4	Integrated pest management	450	3	1500	20,25,000
5	Irrigation management	450	4	1500	27,00,000
6	Chemical Fertilizer application	450	2	1000	9,00,000
7	Bio Fertilizer application	450	3	1000	13,50,000
8	Paddy cultivation - perspective	450	2	10000	90,00,000
	<u>Management Training</u>				
	Finance & account	400	2	500	4,00,000
	Team Building & managing the people	400	4	3000	48,00,000
	Total				4,72,50,000

B) Mechanization

Sl.no	Description	Unit cost	No. of unit	Amount
1	Transplanter	155000	500	7,75,00,000
2	Cono Weeder	2000	750	15,00,000
3	Tractor	575000	75	4,31,25,000
	Total			12,21,25,000

C) Participatory Planning

NO	Activity	Cost per GP	No. of unit/GP	TOTAL Rs.
1	Creation of data base in GIS platform	8000	135	10,80,000
2	LFA with farmer groups at Panchayat level	3000	135	4,05,000
3	Mapping of each plot of Padasekharam & irrigation assets	15000	135	20,25,000
4	Collection of data of each plot in Padasekharam	10000	135	13,50,000
	Total	36000	135	48,60,000

D) Coordination and PMU

No		Amount Rs.	Persons	Total Amount (1 Year) Rs.
	Salary for staffs & office maintenance			
1	Deputy Development Commissioner or Assistant Development Commissioner	60000/-	1	7,20,000
2	Senior Superintend/Account Officer	50000/-	1	6,00,000
3	Accountant	10000	1	1,20,000
4	Data manger	12000	1	1,44,000
5	Office assistant	10000	1	1,20,000
6	Field coordinator	12000	10	14,40,000
	Computer maintenance	20000		20,000
	office maintenance	10000		10,000
	setting up of PMU			5,00,000
	TOTAL			36,74,000

Grand total

Sl.No	A+ B+ C+ D	Amount Rs.
1	A	4,72,50,000
2	B	12,21,25,000
3	C	48,60,000
4	D	36,74,000
	Total	17,79,09,000