



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Budget Estimates 2014-15 – Development Fund - Transfer credited from Consolidated Fund of the State to the Public Account - Release of the 5th instalment for September 2014 - Sanctioned - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.) No. 2261/2014/LSGD.

Dated, Thiruvananthapuram, 28.08.2014.

- Read:- 1) G.O(P) No. 177/06/Fin. dated, 12.4.2006.
2) G.O.(Rt) No.10039/2012/Fin. Dated: 30.11.2012.
3) G.O.(Rt) No.6609/2014/Fin. dated: 23.08.2014.
4) G.O(Rt) No.1903/2014/LSGD dated 21/07/2014

ORDER

1. The 5th instalment of the Development Fund for the year 2014-15 to the Local Self Governments (LSGIs) after various financial adjustments already in position is sanctioned by the Finance Department vide orders read as 3rd paper above.

2. Accordingly, sanction is accorded for issuing Letter of Authority in form Annexure C-1 of the G.O read as 1st paper above to the Local Self Government (LSGs) and to the Treasuries for the release of the net amount shown in the statement appended as Annexures to the G.O read as 3rd paper above by the respective controlling officers / sub controlling officers.

3. Deducted an amount of Rs. 1,40,00,000/- (Rupees one crore forty lakhs only) as part the cost of electronic voting machines from all district panchayats (totalling an amount of 20,00,000/- from each district panchayaths and deducting 2 equal instalments 14 x 1000000=14000000 2nd instalment) as per G.O read as 4th paper above and the Director of Panchayath is directed to transfer credit the same to the head of account '2015-00-109-99-34 other items' of State Election Commission.

4. Government are pleased to release the 5th (September 2014) instalment of Development Fund for the year 2014-15 to District Panchayats and Municipal Corporations as follows.

Distribution of 5 th instalment of Development Fund to Districts Panchayats for September 2014 (amount in Rs.)										
Sl. No	LSG code	Name of LSG	Monthly Gross amount in General Sector (Excluding FC Grant, WBA and Share as per Tax effort criterion)	Unspent amount to be deducted from General Sector	Deduction account of special Advance	Deduction for E V machines	Monthly Net amount in General Sector (Excluding FC Grant, WBA and Share as per Tax effort criterion)	Monthly amount of SCP	Monthly amount of TSP	Net amount to be released to LG
1	2	3	4	5	6	7	8	9	10	11
1	D010000	Thiruvananthapuram	38691200	0	0	1000000	37691200	15061100	1521100	54273400
2	D020000	Kollam	36366400	0	0	1000000	35366400	16861700	360400	52588500
3	D030000	Pathanamthitta	20387500	0	0	1000000	19387500	8837200	493100	28717800
4	D040000	Alappuzha	28585800	0	0	1000000	27585800	10711300	204600	38501700
5	D050000	Kottayam	27292400	0	0	1000000	26292400	8056500	1534100	35883000
6	D060000	Idukki	28716500	0	0	1000000	27716500	9222100	4003000	40941600
7	D070000	Ernakulam	31870000	0	0	1000000	30870000	11831700	563600	43265300
8	D080000	Thrissur	36061400	0	0	1000000	35061400	17457600	359800	52878800
9	D090000	Palakkad	42957700	0	0	1000000	41957700	23896500	3128400	68982600
10	D100000	Malappuram	46184900	0	0	1000000	45184900	15647600	920700	61753200
11	D110000	Kozhikode	32424500	5104100	0	1000000	26320400	10210500	451000	36981900
12	D120000	Wayanad	16886300	486500	2145825	1000000	13253975	1824400	10512200	25590575
13	D130000	Kannur	30607100	0	0	1000000	29607100	4956400	1555500	36119000
14	D140000	Kasargode	18952300	0	0	1000000	17952300	4969800	1848700	24770800
		TOTAL	435984000	5590600	2145825	14000000	414247575	159544400	27456200	601248175

Distribution of 5th instalment of Development Funds to Municipal Corporations for September 2014(Amount in Rs.)

Sl. No	Code	Name of LSG	Monthly Gross amount in General Sector (Excluding F C Grant,WBA and Share as per Tax effort criterion)	Unspent amount to be deducted from General Sector	Monthly Net amount in General Sector (Excluding F C Grant,WBA and Share as per Tax effort criterion)	Monthly amount of SCP	Net amount to be released to LG
1	CO 10100	Thiruvananthapuram	77568500	0	77568500	27830400	105398900
2.	CO 20100	Kollam	30373200	4168000	26205200	8787300	34992500

3.	CO 70100	Cochin	34744900	0	34744900	6448500	41193400
4.	CO 80100	Thrissur	21826700	532300	21294400	7738400	29032800
5.	CO 110100	Kozhikode	36318600	0	36318600	7633200	43951800
Total			200831900	4700300	196131600	58437800	254569400

5. The progressive amount of release of fund to Local Governments during 2014-15 including the release as per this order will be Rs. 1689,68,28,500/- (Rupees One thousand six hundred and eighty nine crore sixty eight lakh twenty eight thousand and five hundred only)

6. All the LSGIs are to adhere to the instructions contained in paragraph 17 of the G.O read as first paper and the controlling officers should inform the LSGIs that the General Purpose Fund, Development Fund and Maintenance Fund will not be released to those LSGIs failing to comply with those orders.

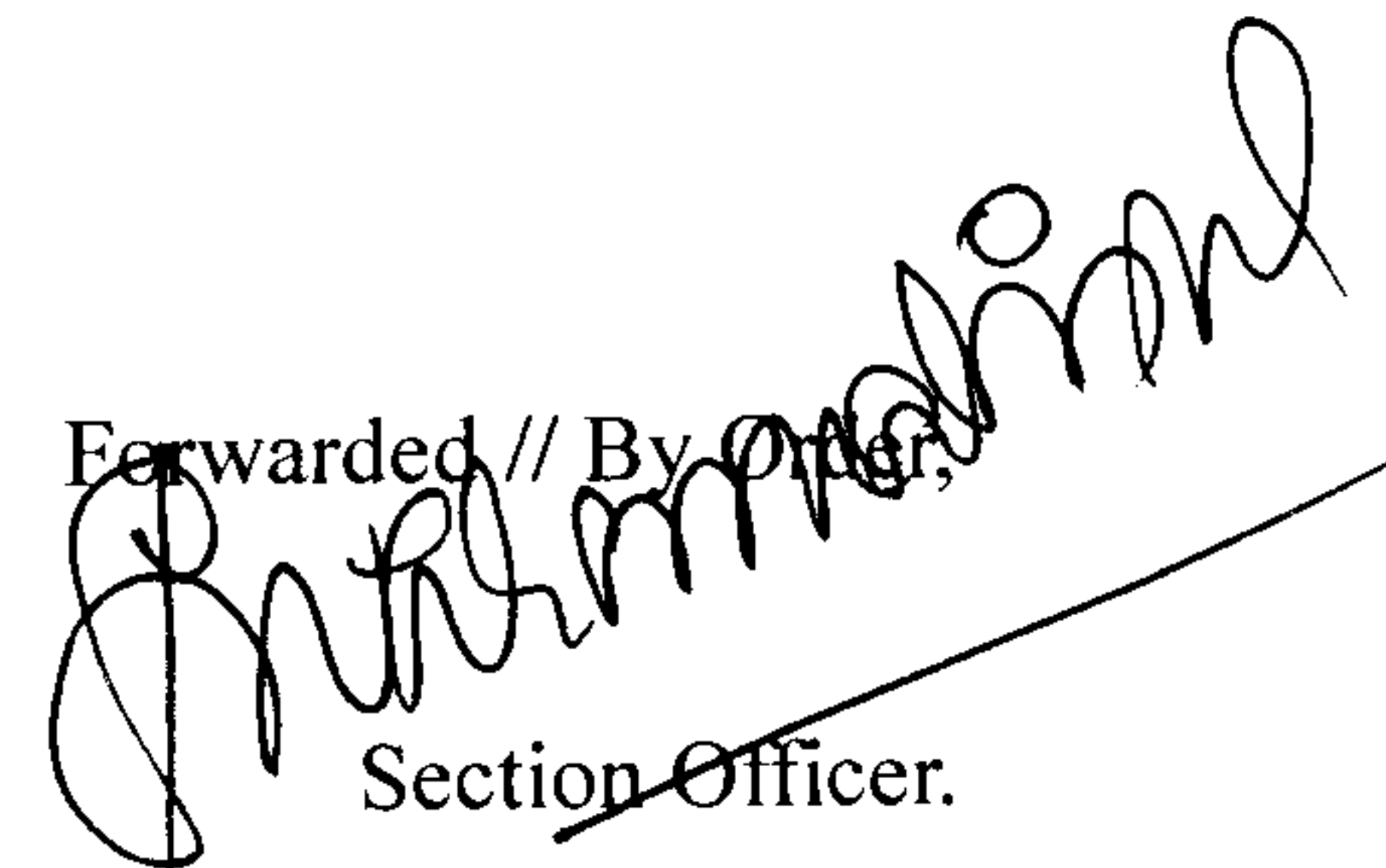
7. The Letter of Authority to District Panchayats / Municipal Corporations and to the concerned Treasuries is appended to this order.

(By Order of the Governor)
M.SHAHUL HAMEED,
DEPUTY SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram. (Registered post)
The Commissioner for Rural Development, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Director of Treasuries, Thiruvananthapuram.
The Accountant General (A&E / Audit / LBA), Kerala, Thiruvananthapuram.
The Secretary, All District Panchayats.
The Secretary, All Municipal Corporations. } By Registered Post
All District Treasury Officers. } with Acknowledgement due
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.
The Sub-treasury Officer, Pathanamthitta/Painavu. (By Regd. Post)
The Additional Sub Treasury Officer, Thrissur/ Kozhikode.
The Managing Director, Kerala Water Authority, Thiruvananthapuram.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Director of Public Relations Department (for immediate press release)
All Deputy Director of Panchayats.
All Assistant Development Commissioners.
The Regional Performance Audit Officer,
Kochi Region, Mini Civil Station, Thripunithura, Kochi.
Kollam Region, Collectorate, Kollam.
Kozhikode Region, Civil Station, Kozhikode.
The Executive Chairman and Director, Information Kerala Mission,
Thiruvananthapuram. (For uploading in the LSGD Website)
The Director, Local Fund Audit, Thiruvananthapuram.
The Planning & Economic Affairs Department.
The Finance (SFC-D) Department.
Stock File / Office Copy.

Forwarded // By Order,


Section Officer.