



Government of Kerala

Abstract

Local Self Government Department – KILA -Annual Plan (2014-15) – Administrative sanction accorded –orders issued.

Local Self Government (IB) Department

G.O.(Rt) No. 2245 /2014/LSGD

Dated, Thiruvananthapuram, 27.08.2014.

Read: - 1. Letters No. KILA/889/AC-2013 dated 28.02.2014 and 23.03.2014
from the Director, KILA

2. Decision No. 2 of the meeting of Special Working Group held on 30.06.2014.

ORDER

As per the letters read as 1st paper above the Director, KILA has forwarded the Annual Plan proposal for the year 2014 -15 for Rs. 15 crore with the following components, for administrative sanction.

Sl.No.	Project	Amount (in lakhs)
A)	<i>CAPACITY BUILDING ACTIVITIES</i>	
Scheme I	Capacity Building Programmes for Strengthening Decentralization and Local Governments in Kerala	750.00
Scheme II	International & National Seminars and Workshops	100.00
Scheme III	State Resource Group and Strengthening the Help Desk System	35.00
Scheme IV	Action Research Programmes	10.00
Scheme V	Documentation of Best Practices and Panchayath to Panchayath	15.00
Scheme VI	Publication of Handbooks	30.00
Scheme VII	Procurement of Library Books & Journals	10.00
Scheme VIII	Area Development Programmes	50.00
	TOTAL (A)	1000.00
B)	<i>DEVELOPMENT OF INFRASTRUCTURE</i>	
Scheme IX	Construction of 5 Schools for KILA as Deemed University	150.00
Scheme X	Land Acquisition	150.00
Scheme XI	Repairs & Maintenance of Guest Houses & Lecture Halls	10.00
Scheme XII	Purchase of Computers	50.00
Scheme XIII	Solar Power System for Guest Houses-Initial Phase	40.00
Scheme XIV	Master Plan Preparation and Road widening in the newly acquired land	100.00
	TOTAL(B)	500.00
	GRAND TOTAL (A)+(B)	1500.00

The Special Working Group meeting held on 30.06.2014 approved the plan of activities for Rs. 15.00 crore only (Rupees Fifteen crores only).

In the above circumstances Government are pleased to accord administrative sanction for Rs. 15.00 crore only' (Rupees Fifteen crores only) as Grant-in-aid to KILA for the year 2014-15 under the head of account 2515-00-003-99 (P), with the following conditions.

1. The expenditure would be met from the provision available under the appropriate head of account.
2. The fund release will be based on actual requirement and the fund released should not be parked in banks.
3. Store Purchase Rules shall be strictly adhered to.
4. Tender / e-tender and other stipulated formalities shall be followed wherever necessary.
5. For Civil Works Central Public Work Department rates shall be followed.
6. Post Creation and Purchase of vehicles are not admissible under the scheme (s).
KILA will be the implementing agency & monitoring mechanism of the scheme.
The components and other details of scheme are appended.

By Order of the Governor

Dr. RAJAN KHOBRADE
Secretary to Government

To

The Director, KILA.

Director of Panchayats

✓ The Executive Director, Information Kerala Mission

The Planning & Economic Affairs Department

The Finance (Dev) Department (Vide U.O.No. 63810/Dev.3/14/Fin dated 22.08.2014).

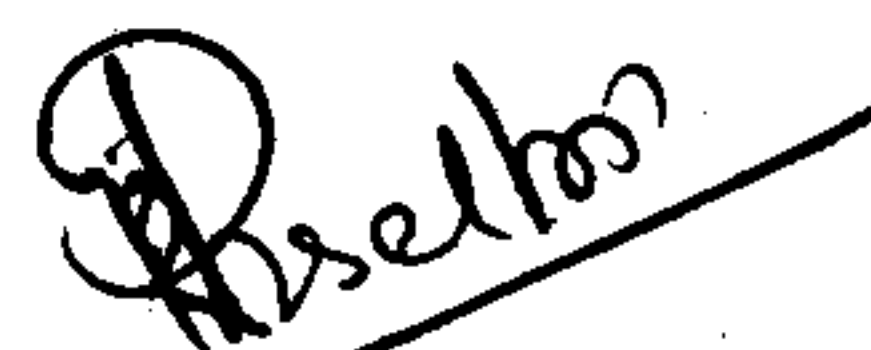
The Finance (Plg.B) Department

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram,

The Accountant General (A & E), Kerala, Thiruvananthapuram.

Stock file / Office Copy.

Forwarded / By Order



Section Officer