



**GOVERNMENT OF KERALA**

**Abstract**

Local Self Government Department - Budget Estimates 2014-15 – Development Fund - Transfer credited from Consolidated Fund of the State to the Public Account - Release of the 4<sup>th</sup> instalment for August 2014 - Sanctioned - Orders issued.

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**LOCAL SELF GOVERNMENT (FM) DEPARTMENT**

G.O.(Rt.) No. 2074/2014/LSGD.

Dated, Thiruvananthapuram, 11.08.2014.

- Read:- 1) G.O(P) No. 177/06/Fin. dated, 12.4.2006.  
 2) G.O.(Rt) No.10039/2012/Fin. Dated: 30.11.2012.  
 3) G.O.(Rt) No.5697/2014/Fin. dated: 24.07.2014.  
 4) G.O(Rt) No.1903/2014/LSGD dated 21/07/2014.

**ORDER**

1. The 4<sup>th</sup> instalment of the Development Fund for the year 2014-15 to the Local Self Governments (LSGIs) after various financial adjustments already in position is sanctioned by the Finance Department vide orders read as 3<sup>rd</sup> paper above.

2. Accordingly, sanction is accorded for issuing Letter of Authority in form Annexure C-1 of the G.O read as 1<sup>st</sup> paper above to the Local Self Government (LSGs) and to the Treasuries for the release of the net amount shown in the statement appended as Annexures to the G.O read as 3<sup>rd</sup> paper above by the respective controlling officers / sub controlling officers.

3) Deducted an amount of Rs. 1,40,00,000/- (Rupees one crore forty lakhs only) as part the cost of electronic voting machines from all district panchayats (totalling an amount of 20,00,000/- from each district panchayaths and deducting 2 equal instalments 14 x 1000000=14000000 1<sup>st</sup> instalment) as per G.O read as 4<sup>th</sup> paper above and the Director of Panchayath is directed to transfer credit the same to the head of account '2015-00-109-99-34 other items' of State Election Commission.

4. Government are pleased to release the 4<sup>th</sup> (August 2014) instalment of Development Fund for the year 2014-15 to District Panchayats and Municipal Corporations as follows.

| <b>Distribution of 4<sup>th</sup> instalment of Development Fund to Districts Panchayats for August 2014 (amount in Rs.)</b> |          |                    |  |   |                                      |                             |  |                       |                       |                                 |
|--|----------|--------------------|--|---|--------------------------------------|-----------------------------|--|-----------------------|-----------------------|---------------------------------|
| Sl. No   | LSG code | Name of LSG        | Monthly Gross amount in General Sector (Excluding FC Grant, WBA and Share as per Tax effort criterion) | Unspent amount to be deducted from General Sector | Deduction account of special Advance | Deduction for E VM machines | Monthly Net amount in General Sector (Excluding FC Grant, WBA and Share as per Tax effort criterion) | Monthly amount of SCP | Monthly amount of TSP | Net amount to be released to LG |
|  | 2        | 3                  | 4  | 5   | 6                                    | 7                           | 8  | 9                     | 10                    | 11                              |
| 1  | D010000  | Thiruvananthapuram | 38691200   | 0   | 0                                    | 1000000                     | 37691200   | 15061100              | 1521100               | 54273400                        |
| 2  | D020000  | Kollam             | 36366400   | 0   | 0                                    | 1000000                     | 35366400   | 16861700              | 360400                | 52588500                        |
| 3  | D030000  | Pathanamthitta     | 20387500   | 0   | 0                                    | 1000000                     | 19387500   | 8837200               | 493100                | 28717800                        |
| 4  | D040000  | Alappuzha          | 28585800   | 0   | 0                                    | 1000000                     | 27585800   | 10711300              | 204600                | 38501700                        |
| 5  | D050000  | Kottayam           | 27292400   | 0   | 0                                    | 1000000                     | 26292400   | 8056500               | 1534100               | 35883000                        |
| 6  | D060000  | Idukki             | 28716500   | 0   | 0                                    | 1000000                     | 27716500   | 9222100               | 4003000               | 40941600                        |
| 7  | D070000  | Ernakulam          | 31870000   | 0   | 0                                    | 1000000                     | 30870000   | 11831700              | 563600                | 43265300                        |
| 8  | D080000  | Thrissur           | 36061400   | 0   | 0                                    | 1000000                     | 35061400   | 17457600              | 359800                | 52878800                        |
| 9  | D090000  | Palakkad           | 42957700   | 0   | 0                                    | 1000000                     | 41957700   | 23896500              | 3128400               | 68982600                        |
| 10   | D100000  | Malappuram         | 46184900   | 0   | 0                                    | 1000000                     | 45184900   | 15647600              | 920700                | 61753200                        |
| 11   | D110000  | Kozhikode          | 32424500   | 5104100   | 0                                    | 1000000                     | 26320400   | 10210500              | 451000                | 36981900                        |
| 12   | D120000  | Wayanad            | 16886300   | 486500  | 2145825                              | 1000000                     | 13253975   | 1824400               | 10512200              | 25590575                        |
| 13   | D130000  | Kannur             | 30607100   | 0   | 0                                    | 1000000                     | 29607100   | 4956400               | 1555500               | 36119000                        |
| 14   | D140000  | Kasargode          | 18952300   | 0   | 0                                    | 1000000                     | 17952300   | 4969800               | 1848700               | 24770800                        |
|  |          | <b>TOTAL</b>       | <b>435984000</b>   | <b>5590600</b>                                    | <b>2145825</b>                       | <b>14000000</b>             | <b>414247575</b>   | <b>159544400</b>      | <b>27456200</b>       | <b>601248175</b>                |

**Distribution of 4<sup>th</sup> instalment of Development Funds to Municipal Corporations for August 2014 (Amount in Rs.)**

| Sl. No | Code     | Name of LSG        | Monthly Gross amount in General Sector (Excluding FC Grant, WBA and Share as per Tax effort criterion) | Unspent amount to be deducted from General Sector | Monthly Net amount in General Sector (Excluding FC Grant, WBA and Share as per Tax effort criterion) | Monthly amount of SCP | Net amount to be released to LG |
|--------|----------|--------------------|--|---|--|-----------------------|---------------------------------|
| 1      | CO 10100 | Thiruvananthapuram | 77568500   | 0   | 77568500   | 27830400              | 105398900                       |
| 2.     | CO 20100 | Kollam             | 30373200   | 4168000   | 26205200   | 8787300               | 34992500                        |
| 3.     | CO 70100 | Cochin             | 34744900   | 0   | 34744900   | 6448500               | 41193400                        |

|              |           |           |                  |                |                  |                 |                  |
|--------------|-----------|-----------|------------------|----------------|------------------|-----------------|------------------|
| 4.           | CO 80100  | Thrissur  | 21826700         | 532300         | 21294400         | 7738400         | 29032800         |
| 5.           | CO 110100 | Kozhikode | 36318600         | 0              | 36318600         | 7633200         | 43951800         |
| <b>Total</b> |           |           | <b>200831900</b> | <b>4700300</b> | <b>196131600</b> | <b>58437800</b> | <b>254569400</b> |

5. The progressive amount of release of fund to Local Governments during 2014-15 including the release as per this order will be Rs. 1351,74,62,800/- (Rupees One thousand three hundred and fifty one crore seventy four lakh sixty two thousand and eight hundred only)

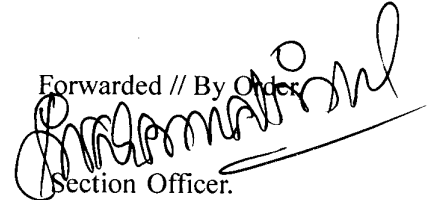
6. All the LSGIs are to adhere to the instructions contained in paragraph 17 of the G.O read as first paper and the controlling officers should inform the LSGIs that the General Purpose Fund, Development Fund and Maintenance Fund will not be released to those LSGIs failing to comply with those orders.

7. The Letter of Authority to District Panchayats/ Municipal Corporations and to the concerned Treasuries is appended to this order.

(By Order of the Governor)  
M.SHAHUL HAMEED,  
DEPUTY SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.(Registered post)  
The Commissioner for Rural Development, Thiruvananthapuram.  
The Director of Urban Affairs, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The Accountant General (A&E / Audit / LBA), Kerala, Thiruvananthapuram.  
The Secretary, All District Panchayats.  
The Secretary, All Municipal Corporations. } By Registered Post  
All District Treasury Officers. } with Acknowledgement due  
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.  
The Sub-treasury Officer, Pathanamthitta/Painavu. (By Regd. Post)  
The Additional Sub Treasury Officer, Thrissur/ Kozhikode.  
The Managing Director, Kerala Water Authority, Thiruvananthapuram.  
The Member Secretary, State Planning Board, Thiruvananthapuram.  
The Director of Public Relations Department (for immediate press release)  
All Deputy Director of Panchayats.  
All Assistant Development Commissioners.  
The Regional Performance Audit Officer,  
Kochi Region, Mini Civil Station, Thripunithura, Kochi.  
Kollam Region, Collectorate, Kollam.  
Kozhikode Region, Civil Station, Kozhikode.  
The Executive Chairman and Director, Information Kerala Mission,  
Thiruvananthapuram. (For uploading in the LSGD Website)  
The Director, Local Fund Audit, Thiruvananthapuram.  
The Planning & Economic Affairs Department.  
The Finance (SFC-D) Department.  
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Forwarded // By Order  
  
Section Officer.