



**GOVERNMENT OF KERALA**

**Abstract**

Budget Estimates 2013-14- World Bank aided Performance Grant under Kerala Local Government Service Delivery Project (KLGSDP) to Municipalities and Grama Panchayats- Transfer-credit from Consolidated Fund to Public Account and release therefrom - Sanctioned- Orders Issued

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**FINANCE (SFC Cell-C) DEPARTMENT**

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**G.O.(Rt) No. 2144/2014/Fin. Dated, Thiruvananthapuram, 17<sup>th</sup> March, 2014**

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- Read:-
1. GO(P) No.177/2006/Fin. dated 12/04/2006
  2. GO(P) No.272/2011/Fin. dated 28/06/2011
  3. GO(P) No. 223/2013/Fin dated 15/05/2013
  4. GO(MS) No. 711/2012/Fin dated 27/12/2012
  5. GO(Rt) No. 8979/2013/Fin dated 28/11/2013
  6. GO(Rt) No. 1341/2014/Fin dated 20/02/2014
  7. GO(Rt) No. 1594/2014/Fin dated 01/03/2014
  8. Letter No. 79/2012/KLGSDP dated 28/02/2014 from the Project Director, KLGSDP
  9. UO(F) No. 1946/DA 1/2014/LSGD dated 03/03/2014

**ORDER**

Government have released an amount of ₹ 134,03,63,000/- and ₹ 5,84,81,000/- as World Bank Assistance for 2013-14 for 503 eligible Grama Panchayats and 11 Municipalities respectively vide GO read as 6<sup>th</sup> paper above. The Project Director, Kerala Local Government Service Delivery Project in his letter referred as 8<sup>th</sup> paper above has furnished a second list of 370 Grama Panchayats and 24 Municipalities which are found eligible for the World Bank Assistance under KLGSDP for the year 2013-14. An amount of ₹ 106,38,70,000/- (Rupees One hundred and six crore thirty eight lakh and seventy thousand only) has been provided in the budget for

2013-14 to the above Grama Panchayats and ₹ 14,04,50,000/- (Rupees Fourteen crore four lakh and fifty thousand only) to the aforesaid Municipalities.

2. Government have examined the matter in detail and are pleased to accord sanction to transfer credit an amount of ₹ 106,26,97,000 (Rupees One hundred and six crore twenty six lakh and ninety seven thousand only) and ₹ 2,31,02,000/- (Rupees Two crore thirty one lakh and two thousand only) from the Consolidated Fund under Major Head of Account '3604-Compensation and Assignments to Local Bodies and Panchayat Raj Institutions' to the Public Account under Major Head of Account, '8448-Deposits of Local Funds' towards the World Bank aided Performance Grant under Kerala Local Government Service Delivery Project(KLGSDP) for Grama Panchayats and Municipalities respectively for the financial year 2013-14 as detailed below:-

Local Government	Head of Account in the Consolidated Fund	Head of Account to which the funds to be Transfer credited (Public Account)	Name of Account in the public account	Amount (in Rupees)
Municipalities	3604-00-200-94-(02)NP	8448-00-102-92-(02)	MFA V	2,31,02,000
Grama Panchayats	3604-00-200-94-(05)NP	8448-00-109-91-(03)	VPFA V	56,42,37,000
	3604-00-200-94-(17)NP	8448-00-109-91-(03)	VPFA V	49,84,60,000
<b>TOTAL</b>				<b>108,57,99,000</b>

3. Government also hereby accord sanction to release an amount of ₹ 106,38,70,000/- (Rupees One hundred and six crore thirty eight lakh and seventy thousand only) to Grama Panchayats as detailed at Annex I and an amount of ₹ 14,04,50,000/- (Rupees Fourteen crore four lakh and fifty thousand only) to Municipalities as detailed at Annex II appended to this GO being World Bank

Assistance under KLGSDP for the year 2013-14, in relaxation of Para 4 of the GO read as 4<sup>th</sup> paper above.

4. The Under Secretary, Finance (Accounts) Department, will arrange to transfer-credit an amount of ₹ 108,57,99,000/- (Rupees One hundred and eight crore fifty seven lakh and ninety nine thousand only) from the Consolidated Fund to the Public Account of the State, at the District Treasury, Thiruvananthapuram as detailed at para 2 above.

5. The transfer- credit is exempted from all Treasury restrictions.

6. The Controlling Officers will issue Letter of Authority (in form Annexure C – I) to the respective Local Governments and to the Treasuries for the release of funds towards World Bank Assistance under Kerala Local Government Service Delivery Project.

(By Order of the Governor)

**E.K. PRAKASH**  
**Special Secretary (Finance)**

To

The Principal Accountant General (G&SSA), Kerala, Thiruvananthapuram  
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram  
The Accountant General (E&RSA), Kerala, Thiruvananthapuram  
The Director Local Fund Audit Department, Thiruvananthapuram .  
The Director of Panchayats, Thiruvananthapuram.  
The Director of Urban Affairs, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The Director of Information & Public Relations, Thiruvananthapuram.  
The District Treasury Officer, Thiruvananthapuram.  
The Local Self Government (D.A.) Department.  
The Project Director, KLGSDP, Thiruvananthapuram  
The Under Secretary, Finance (Accounts ) Department. (For transfer credit in accordance with item No.2 of G.O. (P) No.177/2006/Fin. dated, 12.04.2006)  
The Finance (Accounts- A/ Dev. Wing/S.F.C/CSFC-B, BW (J)) Department.  
The Nodal Officer, [www.finance.kerala.gov.in](http://www.finance.kerala.gov.in).  
The Bill/Stock File/Office Copy.

Forwarded/By Order

  
Section Officer

## Annex -I

**Distribution of World Bank Assistance to Grama  
Panchayats for 2013-14**

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
1	Ottoor	1478
2	Cherunniyoor	1663
3	Pazhayakunnummel	2881
4	Karavaram	3637
5	Madavoor	2460
6	Nagaroor	3049
7	Navaikulam	4195
8	Anjuthengu	2805
9	Kizhuvilam	3063
10	Kallara	3373
11	Nellanad	2655
12	Pullampara	2765
13	Vamanapuram	2635
14	Pangode	4693
15	Nanniyode	3327
16	Peringammala	5960
17	Manickal	4637
18	Poovachal	5369
19	Vellanad	3359
20	Vithura	4500
21	Uzhamalackal	2617
22	Tholicode	2915
23	Aruvikkara	3797
24	Vembayam	4399
25	Mangalapuram	3698
26	Pothencode	3014
27	Pallichal	5280
28	Kollayil	2927
29	Ottasekharamangalam	2336
30	Aryancode	3458
31	Kallikkadu	2448
32	Amboori	2436
33	Athiyannoor	3349

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
34	Kanjiramkulam	2016
35	Karumkulam	4815
36	Kottukal	4153
37	Karode	3931
38	Kulathoor	5019
39	Parassala	5478
40	Thirupuram	2052
41	Poovar	2510
42	Sasthamcotta	3492
43	Ummannur	3558
44	Vettikkavala	3857
45	Kulakkada	3239
46	Pavithreswaram	3250
47	Kulathupuzha	7150
48	Anchal	3240
49	Thenmala	4286
50	Perinad	3697
51	Kundara	1726
52	Perayam	1986
53	Mundrothuruthu	1270
54	Neendakara	1989
55	Thrikkovilvattom	5632
56	Elambalur	3227
57	Chathannur	2466
58	Kadakkal	3670
59	Kummil	2349
60	Kottanadu	1420
61	Kunnathanam	2053
62	Kadapra	1877
63	Ayiroor	2244
64	Koipuram	2601
65	Ezhumattoor	2163
66	Puramattom	1350
67	Omallur	1728
68	Kozhenchery	1400
69	Naranganam	1950
70	Ranni Pazhavangadi-	2644
71	Ranni Perunad	2875

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
72	Konni	3053
73	Erathu	2420
74	Kalanjoor	3655
75	Kodumon	2818
76	Pallickal	4194
77	Aranmula	2521
78	Mezhuveli	1526
79	Panavally	3679
80	Kadakkarpally	2158
81	Thuravoor	3335
82	Ezhupunna	3044
83	Aroor	3994
84	Kanjikuzhi	2874
85	Thanneermukkam	3980
86	Mararikulam South	4528
87	Purakkad	3397
88	Veliyanad	1472
89	Cheriyamad	2198
90	Puliyoor	1610
91	Budhannoor	1868
92	Thiruvandur	2034
93	Mavelikkara Thekkkara	2826
94	Nooranad	2696
95	Arattupuzha	3761
96	Devikulangara	1970
97	Thalayazham	2383
98	TV Puram	2189
99	Vechoor	1978
100	Udayanapuram	2965
101	Kallara	1412
102	Njeezhoor	1952
103	Thalayolaparambu	2349
104	Velloor	2226
105	Aimanam	3155
106	Arpookara	2343
107	Kanakkari	2028
108	Veliyannoor	1621
109	Kuravilangad	1790

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
110	Uzhavoor	1764
111	Ramapuram	3104
112	Bharananganam	1522
113	Kozhuvanal	1939
114	Poonjar Thekkekara	2180
115	Teekoy	1446
116	Thidanad	2216
117	Kooroppada	2476
118	Pampady	3108
119	Pallikkathode	1693
120	Panachikkad	4073
121	Vijayapuram	2426
122	Manarkkad	2133
123	Karukachal	1947
124	Nedumkunnam	2278
125	Manimala	1899
126	Mundakayam	4167
127	Parathode	3176
128	Bisonvally	1821
129	Kanthalloor	2663
130	Karunapuram	3371
131	Vannapuram	3116
132	Kamakshy	2276
133	Kattappana	4485
134	Upputhara	4716
135	Chakkupallam	2706
136	Muttom	1186
137	Peruvanthanam	2315
138	Kumily	9109
139	Peerumedu	3803
140	Chittattukara	2634
141	Mookkannur	1683
142	Manjapra	1422
143	Asamannoor	1712
144	Koovappady	3041
145	Okkal	2032
146	Edathala	3106
147	Keezhmad	2654

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
148	Udayamperur	3043
149	Poothrika	1710
150	Kunnathunad	2498
151	Pindimana	1633
152	Kottappady	1822
153	Palakuzha	1473
154	Puthenvelikara	2640
155	Valakom	1684
156	Kalloorkkad	1410
157	Ayavana	1885
158	Chowwannur	1931
159	Porkulam	1342
160	Erumapetty	2853
161	Mundathikode	2450
162	Wadakkancherry	2872
163	Chelakkara	4279
164	Kondazhy	2072
165	Panjal	2294
166	Thiruvilwamala	3291
167	Kolazhy	2350
168	Puthur	4853
169	Tholur	1692
170	Mullassery	1834
171	Thalikulam	1971
172	Nattika	1713
173	Thanniyam	2354
174	Karalam	1771
175	Muriyad	2513
176	Vellookkara	2312
177	Mathilakam	2329
178	Sree Narayanapuram	4194
179	Alur	3528
180	Annamanada	2466
181	Kodassery	2997
182	Koratty	2690
183	Pariyaram	2303
184	Kappur	2227
185	Nagalassery	2128



Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
186	Thirumittacode	2455
187	Thrithala	2144
188	Koppam	1990
189	Pattambi	2015
190	Vallapuzha	2195
191	Vilayur	1861
192	Ambalapara	3210
193	Lakkidiperur	3106
194	Vaniamkulam	2637
195	Cherplacherry	2511
196	Karimpuzha	2764
197	Alanallur	4451
198	Karimba	2947
199	Mannarkkad	2409
200	Thenkara	2800
201	Pudur	6064
202	Mankara	1764
203	Mundur	2789
204	Pirayari	3680
205	Kottayi	1812
206	Mathur	2441
207	Thenkurissi	2765
208	Kannadi	2046
209	Eruthampathy	2883
210	Nalleppilly	3552
211	Vadakarapathy	3967
212	Kollengode	3500
213	Koduvayur	2695
214	Puthunagaram	1749
215	Ayiloor	3375
216	Elavancherry	1884
217	Melarcod	2580
218	Kizhakkancherry	4881
219	Vandazhy	2929
220	Malampuzha	3141
221	Peruvemba	1974
222	Pudusseri	6232
223	Elappilly	4504

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
224	Chokkadu	3232
225	Mambad	3104
226	Pandikkad	4082
227	Chelambra	2399
228	Cherukavu	2577
229	Kizhuparamba	1562
230	Kuzhimanna	2313
231	Areekode	2185
232	Morayur	2568
233	Elamkulam	2100
234	Keezhattur	2946
235	Makkaraparamba	1723
236	Moorkkanad	2651
237	Puzhakkattiri	2429
238	Athavanad	2992
239	Kuttippuram	3552
240	Valancherry	2686
241	Othukkungal	2843
242	Tirurangadi	3963
243	Parappanangadi	5239
244	Kalpakancheri	2506
245	Valavannur	2385
246	Ponmundam	1958
247	Thalakkad	2410
248	Mangalam	3151
249	Alamcode	2284
250	Nannamukku	2101
251	Onchiyam	2129
252	Purameri	2221
253	Vanimel	2480
254	Kayakkodi	2512
255	Maniyur	3454
256	Thurayur	1217
257	Perambra	3008
258	Naduvannur	2317
259	Panangad	3397
260	Chengottukavu	2327
261	Kakkodi	3446

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
262	Chelannur	3345
263	Nanmanda	2357
264	Thalakulathur	2414
265	Koodaranji	2646
266	Madavoor	2251
267	Koduvally	4002
268	Puthuppady	3994
269	Karasseri	2767
270	Mukkom	3069
271	Kodencheri	3987
272	Perumanna	2389
273	Kadalundi	3231
274	Ramanattukara	2322
275	Olavanna	4685
276	Mananthavady	5007
277	Vellamunda	4048
278	Nenmeni	5186
279	Ambalavayal	4152
280	Poothadi	5131
281	Pulpalli	4739
282	Kottathara	1919
283	Vengappally	1357
284	Vythiri	1922
285	Mutil	3561
286	Pozhuthana	2393
287	Thariyode	1860
288	Mattool	2233
289	Kadannapally Panapuzha	2329
290	Pattuvam	1478
291	Chapparapadavu	3130
292	Naduvil	3644
293	Udayagiri	2551
294	Sreekandapuram	3587
295	Padiyurkalliad	2323
296	Chirakkal	3245
297	Valapattanam	1682
298	Edakkad	3424
299	Muzhappilangad	1974

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
300	Peralasseri	2449
301	Dharmadom	2463
302	Eranholi	1949
303	Peringalom	1717
304	New Mahi	1685
305	Mokeri	1671
306	Panniyannur	1837
307	Kunnathuparamba	3313
308	Mangattidom	2948
309	Pattiom	2618
310	Vengad	3265
311	Aralam	3711
312	Kelakom	2223
313	Mangalpady	4214
314	Vorkady	2887
315	Meenja	2384
316	Manjeshwar	4080
317	Kumbala	3904
318	Chengala	4575
319	Chemnad	4417
320	Bedaduka	3146
321	Mogral Puthur	2090
322	Udma	3154
323	Ajanoor	4144
324	Balal	3300
325	Pullurperiya	3111
326	Cheruvathur	2549
327	Kayyur Cheemeni	2846
328	East Eleri	3209
329	Pilicode	2284
330	West Eleri	3372
331	Kinanoor Karindalam	3387
332	Thrikkaripur	3004
333	Padne	1796
334	Valiyaparamba	1540
335	Kottangal	1811
336	Pramadom	3109
337	Pandalam	3692

Sl. No.	Name of Grama Panchayats	Amount (In thousands)
1	2	3
338	Konnathady	4345
339	Vellathooval	3414
340	Vattavada	1811
341	Chinnakanal	1755
342	Mankulam	3062
343	Pampadumpara	2688
344	Senapathy	1920
345	Nedumkandam	5260
346	Kodikulam	1535
347	Alakkode	1493
348	Vazhathope	3785
349	Elanji	1862
350	Choondal	2783
351	Kadavallur	2959
352	Kodakara	2578
353	Mattathur	4598
354	Kaipamangalam	2796
355	Karuvarakundu	4200
356	Wandoor	4235
357	Nediyirupu	2085
358	Kuruva	3937
359	Parappur	2570
360	Vengara	3436
361	Ozhur	2512
362	Tanalur	3494
363	Tanur	6092
364	Niramaruthur	2486
365	Triprangode	3095
366	Thirunavaya	3330
367	Veliyancode	2798
368	Badiyadka	3608
369	Muliyar	2351
370	Madhur	3310
<b>Total</b>		<b>1063870</b>

## Annex -II

<b>Distribution of World Bank Assistance to Municipalities for 2013-14</b>		
<b>Sl. No.</b>	<b>Name of Municipality</b>	<b>Amount (In thousands)</b>
<b>1</b>	<b>2</b>	<b>3</b>
1	Attingal	4160
2	Karunagappally	6773
3	Pathanamthitta	4853
4	Mavelikkara	3704
5	Cherthala	5724
6	Vaikom	2994
7	Thodupuzha	6730
8	Kalamassery	6448
9	Muvattupuzha	3148
10	North Paravur	3578
11	Aluva	2477
12	Eloor	3872
13	Guruvayoor	7436
14	Kodungallur	8068
15	Ottappalam	8737
16	Perinthalmanna	5343
17	Manjeri	9327
18	Nilambur	4511
19	Kottakkal	4093
20	Kalpetta	4896
21	Mattannur	6158
22	Payyannur	9128
23	Kasaragod	6037
24	Neyyattinkara	12255
	<b>Total</b>	<b>140450</b>