



## GOVERNMENT OF KERALA

### Abstract

Local Self Government Department - Budget Estimates 2013-14 – Development Fund - Transfer credited from Consolidated Fund of the State to the Public Account - Release of 2<sup>nd</sup> instalment for June 2013 - Sanctioned - Orders issued.

### **LOCAL SELF GOVERNMENT (FM) DEPARTMENT**

G.O.(Rt.) No. **1728**/2013/LSGD.

Dated, Thiruvananthapuram, 29.06.2013

Read:- 1) G.O(P) No. 177/06/Fin. dated, 12.4.2006.

2) G.O.(Rt) No. 10039/2012/Fin. Dated: 30.11.2012.

3) G.O.(Rt) No.5278/2013/Fin. dated: 21.06.2013.

### ORDER

1. Second instalment of the Development Fund for the year 2013-14 to the Local Self Governments (LSGIs) after various financial adjustments already in position, is sanctioned by the Finance Department vide orders read as 3<sup>rd</sup> paper above.

2. Accordingly, sanction is accorded for issuing Letter of Authority in form Annexure C-1 of the G.O read as 1<sup>st</sup> paper above to the Local Self Government (LSGs) and to the Treasuries for the release of the net amount shown in the statement appended as Annexures to the G.O read as 3<sup>rd</sup> paper above by the respective controlling officers / sub controlling officers.

3. Government are pleased to release the 2<sup>nd</sup> (June 2013) instalment of Development Fund for the year 2013-14 to District Panchayats and Municipal Corporations as follows.

<b>Distribution of 2<sup>nd</sup> instalment of Development Fund to District Panchayats for June 2013 (amount in Rs.)</b>										
Sl No	LSG code	Name of LSG	Monthly Gross amount in General Sector	Unspent amount to be deducted from General Sector	Deduction on account of special Advance	Monthly Net amount in General Sector	SCP Net for June 2013	TSP Net for June 2013	Release of excess amount deducted as shortfall in 1 <sup>st</sup> instalment restored	Net amount to be released to LSG for June 2013
1	2	3	4	5	6	7	8	9	10	11
1	D010000	Thiruvananthapuram	32753000	0	0	32753000	13776400	1290500	12774400	60594300
2	D020000	Kollam	29925200	0	0	29925200	15072400	305600	0	45303200
3	D030000	Pathanamthitta	14833500	0	0	14833500	8088600	418300	0	23340400
4	D040000	Alappuzha	25322300		0	25322300	9797600	173600	9441100	44734600
5	D050000	Kottayam	24478100	528700	0	23949400	7225000	1209700	0	32384100

6	D060000	Idukki	19135800	0	0	19135800	8441500	3396100	0	30973400
7	D070000	Ernakulam	28290300	0	0	28290300	10823900	478200	0	39592400
8	D080000	Thrissur	29447800	0	0	29447800	15968400	327100	0	45743300
9	D090000	Palakkadu	35368700	0	0	35368700	21703700	2640800	0	59713200
10	D100000	Malappuram	39851800	0	0	39851800	13831800	772400	0	54456000
11	D110000	Kozhikode	28180900	0	0	28180900	8878500	659000	0	37718400
12	D120000	Wayanad	13456700	2292500	2145825	9018375	1668800	8918700	0	19605875
13	D130000	Kannur	27153500	0	0	27153500	3838700	2188500	10117600	43298300
14	D140000	Kasargode	17502400	0	0	17502400	3335100	1735900	0	22573400
		<b>TOTAL</b>	<b>365700000</b>	<b>2821200</b>	<b>2145825</b>	<b>360732975</b>	<b>142450400</b>	<b>24514400</b>	<b>32333100</b>	<b>560030875</b>

**Distribution of 2<sup>nd</sup> instalment of Development Funds to Municipal Corporations for June 2013(Amount in Rs.)**

Sl. No	Code	Name of LSG	Monthly Gross amount in General Sector (Excluding F C Grant)	Unspent amount to be deducted from General Sector	Monthly Net amount in General Sector (Excluding F C Grant)	S C P Net for June 2013	Net amount to be released to LG for June 2013
1	CO 10100	Thiruvananthapuram	64834200	0	64834200	24848500	89682700
2.	CO 20100	Kollam	28050300	0	28050300	7845800	35896100
3.	CO 70100	Cochin	37165800	0	37165800	5757600	42923400
4.	CO 80100	Thrissur	20216000	6460500	13755500	6909300	20664800
5.	CO110100	Kozhikode	36246600	0	36246600	6815400	43062000
<b>Total</b>			<b>186512900</b>	<b>6460500</b>	<b>180052400</b>	<b>52176600</b>	<b>232229000</b>

4. All the LSGIs are to adhere to the instructions contained in paragraph 17 of the G.O read as first paper and the controlling officers should inform the LSGIs that the General Purpose Fund, Development Fund and Maintenance Fund will not be released to those LSGIs failing to comply with those orders.

5. The Letter of Authority to District Panchayats/ Municipal Corporations and to the concerned Treasuries is appended to this order.

(By Order of the Governor)  
M.SHAHUL HAMEED,  
DEPUTY SECRETARY TO GOVERNMENT.

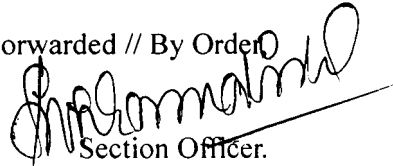
To

The Director of Panchayats, Thiruvananthapuram.(Registered post)  
The Commissioner for Rural Development, Thiruvananthapuram.  
The Director of Urban Affairs, Thiruvananthapuram.  
The Director of Treasuries, Thiruvananthapuram.  
The Accountant General (A&E / Audit / LBA), Kerala, Thiruvananthapuram.  
The Secretary, All District Panchayats.  
The Secretary, All Municipal Corporations.  
All District Treasury Officers.

} By Registered Post  
with Acknowledgement due

The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.  
The Sub-treasury Officer, Pathanamthitta/Painavu. (By Regd. Post)  
The Additional Sub Treasury Officer, Thrissur/ Kozhikode.  
The Managing Director, Kerala Water Authority, Thiruvananthapuram.  
The Member Secretary, State Planning Board, Thiruvananthapuram.  
The Director of Public Relations Department (for immediate press release)  
All Deputy Director of Panchayats.  
All Assistant Development Commissioners.  
The Regional Performance Audit Officer,  
    Kochi Region, Mini Civil Station, Thripunithura, Kochi.  
    Kollam Region, Collectorate, Kollam.  
    Kozhikode Region, Civil Station, Kozhikode.  
✓ The Executive Chairman and Director, Information Kerala Mission,  
    Thiruvananthapuram. (For uploading in the LSGD Website)  
The Director, Local Fund Audit, Thiruvananthapuram.  
The Planning & Economic Affairs Department.  
The Finance (SFC-D) Department.  
Stock File / Office Copy.

Forwarded // By Order



Section Officer.