

#### **GOVERNMENT OF KERALA**

### **Abstract**

Local Self Government Department - Budget Estimates 2013-14 - Funds for Maintenance (Road Assets and Non- Road Assets) - Transfer credited from Consolidated Fund to Public Account - Release of 1<sup>st</sup> installment (April) 2013 - Orders issued.

## LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.) No. 1260/2013/LSGD.

Dated, Thiruvananthapuram, 10.05.2013.

Read:- 1) G.O(P) No. 177/06/Fin. dated, 12.4.2006.

2) G.O.(Rt) No. 10039/2012/Fin. Dated: 30.11.2012.

3) G.O.(Rt) No.3884/2013/Fin. dated: 29.04.2013.

#### ORDER

- 1. First instalment of the Maintenance Fund (Road Assets and Non -Road Assets) for the year 2013-14 to the Local Self Government (LSGs) after various financial adjustments is sanctioned by the Finance Department vide orders read as 3<sup>rd</sup> paper above.
- 2. Accordingly, sanction is accorded for issuing Letter of Authority in form Annexure C-1 of the GO read as 1<sup>st</sup> paper above to the Local Self Government (LSGs) and to the Treasuries for the release of the net amount shown in annexures 2 to the GO read as 3<sup>rd</sup> paper above by the respective controlling officers / sub controlling officers.
- 3. Government are pleased to release the 1<sup>st</sup> instalment (April 2013) of Maintenance Fund(Road Assets and Non-Road Assets) for the year 2013-14 to District Panchayats and Municipal Corporations as follows.

## (i) Details of Allotment to the 14 District Panchayats under DPFA III.

Distribution of First instalment of Maintenance Funds to Districts, Panchayats for April 2013 (amount in Rs.)									
No	LSG code	Name of LSG	MF-Non Road- Release for April 2013	Recovery on account of special advance	MF(Non Road) Net amount to be released	MF-Road- Release for April 2013	Recover y on amount of special advance	MF(Road) Net amount to be released	Total MF Net amount to be released
1	2	3 .	4	5	6	7	8	9	10
1	D010000	Thiruvanantha puram	4364100	`	4364100	15105200	-	15105200	19469300
2	D020000	Kollam	6018500		6018500	10236200		10236200	16254700
3	D030000	Pathanamthitta	3482000		3482000	21180700		21180700	24662700
4	D040000	Alappuzha	4860000		4860000	4538400		4538400	9398400
5	D050000	Kottayam	4079900		4079900	5506600		5506600	9586500

		TOTAL	67311100	341050	66970050	197408200	96750	197311450	264281500
14	D140000	Kasargod	3253700		3253700	19588800		19588800	22842500
13	D130000	Kannur	3456700		3456700	15444800		15444800	18901500
12	D120000	Wayanadu	1905800	341050	1564750	6227000	96750	6130250	7695000
11	D110000	Kozhikode	4889500		4889500	25126000		25126000	30015500
10	D100000	Malappuram	7478200		7478200	14229800		14229800	21708000
9	D090000	Palakkadu	7258500		7258500	10947500		10947500	18206000
8	D080000	Thrissur	6123200		6123200	7759000		7759000	13882200
7	D070000	Ernakulam	5420700	,	5420700	29523200		29523200	34943900
6	D060000	Idukķi	4720300		4720300	11995000		11995000	16715300

# (ii) Details of allotment to the 5 Corporations under MCFA III.

SI. No.	Code	Municipal Corporation	MF-Non Road - Release for April 2013	MF-Road-Release for April 2013	Total MF for April
1	CO 10100	Thiruvananthapuram	14944200	18098100	33042300
2.	CO 20100	Kollam	5928900	. 5282500	11211400
3.	CO 70100	Kochi	6845300	27019500	33864800
4.	CO 80100	Thrissur	4117300	4373300	8490600
5.	C110100	Kozhikode	7087900	14158200	21246100
		Total	38923600	68931600	107855200

4. The Letter of Authority to District Panchayats/ Municipal Corporations and to the concerned Treasuries is appended to this order.

(By Order of the Governor,)

M.SHAHUL HAMEED,

DEPUTY SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram. (Registered post)

The Commissioner for Rural Development, Thiruvananthapuram.

The Director of Urban Affairs, Thiruvananthapuram.

The Director of Treasuries, Thiruvananthapuram.

The Accountant General (A&E / Audit / LBA), Kerala, Thiruvananthapuram.

The Secretary, All District Panchayats.

The Secretary, All Municipal Corporations.

All District Treasury Officers.

By Registered Post

with Acknowledgement due

The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.

The Sub-treasury Officer, Pathanamthitta/Painavu. (By Regd. Post)

The Additional Sub Treasury Officer, Thrissur/ Kozhikode.

The Managing Director, Kerala Water Authority, Thiruvananthapuram.

The Member Secretary, State Planning Board, Thiruvananthapuram.

The Director of Public Relations Department (for immediate press release)

All Deputy Director of Panchayats.

All Assistant Development Commissioners.

The Regional Performance Audit Officer,

Kochi Region, Mini Civil Station, Thripunithura, Kochi.

Kollam Region, Collectorate, Kollam.

Kozhikode Region, Civil Station, Kozhikode.

The Executive Chairman and Director, Information Kerala Mission,

Thiruvananthapuram. (For uploading in the LSGD Website)

The Director, Local Fund Audit, Thiruvananthapuram.

The Planning & Economic Affairs Department.

The Finance (SFC-D) Department.

Stock File / Office Copy.

Forwarded // By Order,