

Local Self Government Department- Kerala Sustainable Urban Development Project - Establishment - Refixation of salary of staff and reconstitution and recruitment of the staff required at each Project Implementation Units in Kerala Sustainable Urban Development Project - Sanction accorded – Orders issued.

LOCAL SELF GOVERNMENT (IA) DEPARTMENT

G.O.(MS) No.156/2013/LSGD.

Dated, Thiruvananthapuram,

22/04/2013.

Read:-

- 1. G.O(Rt) 113/2013/LSGD dated 17.1.2013
- 2. Note No. 2108/2011/KSUDP dated 22.12.12 and 14.2.2013 from the Project Director, Kerala Sustainable Urban Development Project, Thiruvananthapuram.

ORDER

As per the G.O read as 1st paper above, Government have accorded sanction to strengthen the Project Implementation Units by terminating the period of contract of Consultants supporting the PIUs of Corporation. Accordingly the Project Director, Kerala Sustainable Urban Development Project has submitted a proposal for refixing the salary of staff and recruitment of the staff required at each Project Implementation Units in Kerala Sustainable Urban Development Project.

2. Government have examined the proposal in detail and are pleased to accord sanction to the Project Director, Kerala Sustainable Urban Development Project to refix the salary of the staff in the PIUS as detailed below:-

Position/PIU	TVM	KLM	КСН	TSR	KZD	Required No.	Proposed monthly Remuneration	Total monthly cost
Project Manager	1	1	1	1	1	5	60000	300000
TO(WS&S)	1	1	**	1	1	4	40000	160000
TO(Env)	1	1	1	1	1	5	40000	200000
TO(Rd & SWD)		1				1	40000	40000
CSE	1	2	-	1	1.	5	40000	200000
Jr.CE	1	2	-	2	1	6	25000	150000

Qty Surveyor	-	1	-	1	1	3	40000	120000
Jr.Qty Surveyor	1	-	-		-	1	25000	25000
Structural Eng.		1	-	1	1	2	60000	120000
Draughtsman	1	1	-	1	1	4	25000	100000
MFO	1	1	1	1	1	5	25000	125000
SDO	1	1	1	1	1 -	. 5	25000	125000
MIS/IT Officers	1	1	1	1	1	5	25000	125000
Office Manager	1	1	1	1	1	5	25000	125000
DEO	1	1	1	1	1	5 .	15000	75000 ,
Office Asst.	1	1	1	1	1	5	10000	50000
Total	14	16	8	15	13	66		2040000

(Rupees twenty lakh forty thousand)

Government are also pleased to accord sanction to the Project Director, Kerala Sustainable Urban Development Project to reconstitute the PIU and to recruit the staff required at each PIU as detailed in the appendix.

By order of the Governor

Rajan Khobragade, Secretary to Government

To

The Project Director, Kerala Sustainable Urban Development Project,
Thiruvananthapuram.

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram. The Accountant General (A&E/LBA) Kerala, Thiruvananthapuram.

The Director, Kerala Information Mission, Pangappara, Thiruvananthapuram. [for uploading in the website of L.S.G.Dept.] SF/OC.

Forwarded/By Order

Section Officer.

Project Implementation Unit-Thiruvananthapuram

Project to be executed	Designation	No. of	Remarks
directly by KSUDP		position	
TVM - DR-01	Project Manager	1	Existing Position retained. He shall also take the role of Technical Officer for Roads & Drainage for remaining portion.
	Technical Officer (Sewerage)	1	Created. To coordinate with KWA for ADB assisted Sewerage works.
	Technical Officer (Environment)	1	Existing position retained. He will also attend the environmental issues of ADB assisted projects being executed by KWA
	Construction Supervision Engineer for drainage	1	created
	Junior Construction Engineer for drainage	1	created
	Junior Quantity Surveyor	1	created
	Structural Engineer	1	Created. Part time as per requirement. Common for TVM and KLM
	Draughtsman	1	Created
	Municipal Finance Officer (MFO)	1	Existing position retained
	Social Development Officer (SDO)	1	Existing position retained. He will also attend the social safeguard issues of ADB assisted projects being executed by KWA.
	MIS/IT Officer	1	Existing position retained
	(Office Manager) OM	1	Existing position retained
	Data Entry Operator	1	Existing position retained
	Office Assistant	1	Existing position retained

PIU - Kollam

Project to be executed	Proposed Position	No. of	Remarks
directly by KSUDP	recommended	position	
KLM-DR-01C	Project Manager	1.	Existing Position retained
KLM-RT-01C	Technical Officer	1	Existing Position retained. To
KLM-RT-01 A1	(WS & Sewerage)		coordinate with KWA for ADB
			assisted WS & Sewerage works
	Technical Officer	1	Existing position retained. He
	(Environment)		will also attend the
			environmental issues of ADB
			assisted projects being
•			executed by KWA
	Technical Officer	1	Created. He should look after
	(Roads & Drainage)		Drainage, Chinnakada under
			pass and Foot Path at
			Chemmamukh.
	Structural Engineer	1	Created. Part time as per
			requirement. Common for
		*	TVM and KLM
	Qty Surveyor	1	Created .
δ.	Construction	2	Created. One for Drainage;
	Supervision Engr		One for Chinnakada under pass
·			and Foot Path at
			Chemmamukh.
	Junior Construction	2	Created. One for Drainage and
	Engineer each for		One for Chinnakada under pass
,	Drainage & Roads		and Foot Path at
			Chammamukh.
	Draughtsman	1	Created
	Municipal Finance	1	Existing position retained
	Officer (MFO) -		
·	Social Development	1	Existing position retained. He
	Officer (SDO)		will also attend the social
			safeguard issues of ADB
			assisted projects being
			executed by KWA
	MIS/IT Officer	1	Existing position retained.
	Office Manager (OM)	1	Existing position retained
	Data Entry Operator	1	Existing position retained
1.5	Office Assistant	1	Existing position retained
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PIU- Kochi

Project to be executed	Proposed Position	No. of	Remarks
directly by KSUDP	recommended	position	<u> </u>
None after 30th June	Project Manager	1	Since there is no other works
2013.			to be supervised directly by
			PIU, PM can act the role of
			TO (WS & S). PM shall have
			experience in WS & S
	Technical Officer	1	Existing position retained. He
	(Enviroment)		will also attend the
	(Environient)		environment issues of ADB
			assisted projects being
			executed by KWA.
	Municipal Finance	1	Existing position retained
	Officer (MFO)		ż.
	Social Development	1	Existing position retained. He
	Officer (SDO)		will also attend the social
			safeguard issues of ADB
		•	assisted projects being
		,	executed by KWA.
	MIS/IT Officer	1	Existing position retained
	Office Manager (OM)	1	Existing position retained
	Data Entry Operator	1	Existing position retained
	Office Assistant	1	Existing position retained

PIU - Thrissur

Project to be executed	Proposed Position	No. of	Remarks
directly by KSUDP	recommended	position	
TSR-WS-02	Project Manager	1	Existing position retained
TSR-DR-01A	Technical Officer (WS)	1	Existing position retained
TSR-DR-01B	Technical Officer (Environment)	1	Existing position retained. He will also attend the environmental issues of ADB assisted projects being
			executed by KWA
	Structural Engineer	1	Created. Part time as per requirement. Common for
			TSR and KZD
	Qty Surveyor	1	Created
	Construction	1	Created. He will look after
	Supervision Engineer (Drainage)		both the drainage package
	Junior Construction	2	Created. One for each
	Engineer		drainage package
	Draughtsman	1	Created
	Municipal Finance Officer (MFO)	1	Existing position retained
	Social Development	1	Existing position retained. He will also attend the social
	Officer (SDO)		safeguard issues of ADB
			assisted projects being executed by KWA.
	MIS/IT Officer	1	Existing position retained
	Office Manager (OM)	1	Existing position retained
	Data Entry Operator	1	Existing position retained
	Office Assistant	1	Existing position retained

Project to be executed	Proposed Position	No. of position	Remarks
directly by KSUDP	recommended	1	Evicting position
KSD-DR-01A (will	Project Manager	1	Existing position
completed before			retained
June 2013)	Technical Officer	1	Existing position
KZD-DR-01B	(Sewerage)		retained. To
•			coordinate with KWA
KZD - SS- 01 A			for Sewerage works
	Technical Officer	1	Existing position
	(Enviroment)		retained. He will also
	· ·		attend the
	· :		environmental issues
			of ADB assisted
			projects being
			executed by KWA.
	Structural Engineer	1	Created. Part time as
			per requirement.
			Common for TSR
	•		and KZD
	Qty Surveyor	1	Created
	Construction	1	Created for
	Supervision Engineer		supervision of
			drainage package
	(Drainage)	1	Created for
	Junior Construction	1	supervision of
·	Engineer		drainage package
. '		1	Created
	Draughtsman	1	
	Municipal Finance	1	Existing position
	Officer (MFO)		retained
	Social Development	1	Existing position
	Officer (SDO)	,	retained. He will also
			attend the social
	• •		safeguard issues of
			ADB assisted projects
			being executed by
			KWA
	MIS/IT Officer	1	Existing position
			retained
	Office Manager (OM)	1	Existing position
,			retained
	Data Entry Operator	1	Existing position
	Data Entry Operator		retained
	Office Assistant	1	Existing position
	Office Assistant	1	retained
	·		Tretained