



GOVERNMENT OF KERALA

Abstract

Local Self Government Department - Integrated Package for Endosulfan in Kasargod District - NABARD assisted project under RIDF - XVIII - Sanction accorded - Orders issued.

LOCAL SELF GOVERNMENT (DD) DEPARTMENT

G.O.(Rt)No.2759 /2012/LSGD

Dated, Thiruvananthapuram, 01.10.2012

- Read:-
1. Letter No. NB(Kerala) SPD/3081/RIDF - 40 (A)/2012-13 dated 04.09.2012, from NABARD, Kerala Regional Office, Thiruvananthapuram.
 2. U.O. Note No.79100/NC- A1/2012/Fin. dated 18.09.2012, from the Finance(NC) Department.
 3. G.O(Rt). No. 1165/12/WRD dated 27.09.2012 of Water Resources (Water Supply - C) Department.

O R D E R

NABARD, as per letter read above has approved 14 projects of various departments, for RIDF loan assistance of Rs. 11885.85 lakhs (Rupees Eleven thousand eight hundred and eighty five lakhs and eighty five thousand only). Among this, 9 projects comes under the Integrated package for Endosulfan affected Panchayat in Kasargod District. The total estimated cost of the projects comes to Rs. 2341.40 lakhs (Rupees two thousand three hundred and forty one lakhs and forty thousand only).

As per the Government order read as 3rd paper above, Administrative Sanction has been issued to the Rural Drinking Water Supply Scheme in Keyyur Cheemeni Panchayath, Kasargod (estimated cost - 1000 lakhs only).

In the above circumstances, Government are pleased to accord Administrative Sanction for the remaining 8 projects under integrated Endosulfan Package, viz, 1 Animal Husbandry Project (Estimated cost - Rs. 3 lakhs only), 2 Rural Educational Projects (estimated cost - Rs. 175 lakhs), 5 Rural Health Infrastructure projects (Estimated cost - Rs. 1163.40

lakhs only), amounting to a total ~~estimated~~ cost of Rs. 1341.40 lakhs only) (NABARD, RIDF loan Rs. 1140.49 lakhs + State Government contribution Rs. 200.91 lakhs). The detailed project wise list is annexed to this order.

The project will be implemented following the guidelines of NABARD.

(BY ORDER OF THE GOVERNOR)

G. SIVAPRASAD

ADDITIONAL SECRETARY TO GOVERNMENT

To

1. The Commissioner for Rural Development, Thiruvananthapuram.
2. The Chief General Manager, NABARD, Kerala Regional Office, Thiruvananthapuram - 695 001.
3. The District Collector, Kasargod.
4. The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
5. The Accountant General (A & E), Kerala, Thiruvananthapuram.
6. The Director, Information Kerala Mission, Thiruvananthapuram.
7. The Principal Secretary, Finance Department.
8. The Finance (Nodal Centre) Department (Vide U.O. Note No. 79100/NC-A1/2012/Fin. dated 18.09.2012).
9. The Water Resources (water Supply-C) Department.
10. Stock file/Office Copy.

Copy to: 1. PS to Minister, Rural Department.

2. PA to Principal Secretary, Local Self Government.

3. CA to AS, Local Self Government Department.

Forwarded/By Order

[Signature]

Section Officer

ENDOSULFAN PACKAGE - ANIMAL HUSBANDRY, RURAL EDUCATIONAL & RURAL HEALTH INFRASTRUCTURE PROJECTS SUBMITTED BY LSGD, GOK UNDER RIDF XVIII
FINANCIAL DETAILS

(Rs. IN LAKHS)

State: KERALA

Sl. No.	NAME OF PROJECT	Sector	DISTRICT	PLINTH AREA (SQ.M)	UPDATED PROJECT COST (TFO)	EXPENDITURE Incurred upto 31.03.12	INELIGIBLE COST	BALANCE ELIGIBLE COST	RIDF LOAN *				STATE GOVT CONTRIBUTION
									2012-13	2013-14	2014-15	Total	
Animal Husbandry													
1)	Construction of ICDP Sub Centre, Natekkal, Belur	Animal Husbandry	Kasargod	30.19	3.00	0.00	0.00	3.00	0.57	1.14	1.14	2.85	0.15
	Sub-Total				3.00	0.00	0.00	3.00	0.57	1.14	1.14	2.85	0.15
Education Sector													
1)	Construction of BUDS School Building,	Education	Kasargod	989.50	145.00	0.00	0.00	145.00	24.65	49.30	49.30	123.25	21.75
2)	Construction of School & Library for GUPS, Velaswaram, Chithari	Education	Kasargod	330.70	30.00	0.00	0.00	30.00	5.10	10.20	10.20	25.50	4.50
	Sub-Total				175.00	0.00	0.00	175.00	29.75	59.50	59.50	148.75	26.25
Rural Health													
1)	Construction of IP Building at Government Hospital, Kasargod	Health	Kasargod	5758.48	840.00	0.00	0.00	840.00	142.80	285.60	285.60	714.00	126.00
2)	Construction of Staff Quarters for PHC, Mulleria, Karadka	Health	Kasargod	106.02	15.00	0.00	0.00	15.00	2.55	5.10	5.10	12.75	2.25
3)	Construction of Sub-Centre for PHC at Mulleria, Karadka	Health	Kasargod	109.00	15.00	0.00	0.00	15.00	2.55	5.10	5.10	12.75	2.25
4)	Construction of sub-Centre for PHC Mulleria at Minchipadav	Health	Kasargod	109.00	15.00	0.00	0.00	15.00	2.55	5.10	5.10	12.75	2.25
5)	Comprehensive Development of CHC, Bedadka	Health	Kasargod	1409.40	278.40	0.00	0.00	278.40	47.32	94.66	94.66	236.64	41.76
	Sub-Total				1163.40	0.00	0.00	1163.40	197.77	395.56	395.56	988.89	174.51
GRAND TOTAL					1341.40	0.00	0.00	1341.40	228.09	456.20	456.20	1140.49	200.91