



GOVERNMENT OF KERALA

Abstract

Local Self Government Department – Budget Estimates 2012-13 – First installment of Funds for Expansion and Development - Transfer credited from consolidated fund to Public Account - Release of 1st installment to Local Self Government Institutions - Orders issued.

LOCAL SELF GOVERNMENT (FM) DEPARTMENT

G.O.(Rt.)No. 2072/2012/LSGD. Dated, Thiruvananthapuram, 27.07.2012.

- Read:-
- 1) G.O (P)No.177/2006/Fin. dated, 12.4.2006.
 - 2) G.O (P) No. 663/2011/Fin. Dated: 01.03.2011.
 - 3) Circular No. 22512/DA1/2012/LSGD dated: 21.04.2012.
 - 4) G.O.(P) No. 126/2011/Fin. dated: 19.03.2011.
 - 5) G.O.(Rt) No.333/2012/Fin. dated: 11.01.2012.
 - 6) G.O.(Rt) No. 1160/2012/LSGD dated: 20.04.2012.
 - 7) G.O.(Rt) No. 5319/2012/Fin. dated: 21.05.2012.
 - 8) G.O.(Rt) No. 1741/2012/LSGD dated: 25.06.2012.

ORDER

1. In the Government Order read as 1st paper above, Government have issued revised guidelines for the allocation and drawal of funds to Local Self Government Institutions.

2. As per the Government Order read as 7th paper above sanction was accorded for the release of 1st installment of Funds for Expansion and Development for the month of May 2012 in pursuance of the Government Orders read as 1st, 4th and 6th.

3. As per the Government Order read as 7th paper above sanction was accorded for the transfer credit of ₹ 209,00,50,100/- (**Rupees Two hundred and Nine crore Fifty Thousand and one hundred only**) from the Consolidated Fund under Major Head of Account, '3604 - Compensation and Assignments to Local Bodies and Panchayat Raj Institutions' to the Public Account under Major Head of Account, '8448 - Deposits of Local Funds' to release the first installment due for the month of May 2012 being the Funds for Expansion and Development to Local Self Government Institutions. Sanction

was also accorded for the release of ₹ 209,00,50,100/- (**Rupees Two hundred and Nine crore Fifty Thousand one hundred only**) being $\frac{1}{10}^{\text{th}}$ of the net allocation earmarked to the Local Self Government Institutions in respect of Funds for Expansion and Development under different sectors as per the distribution in Appendix - IV to the detailed Budget Estimates 2012-13 (excluding Funds earmarked for Kerala Local Government Service Delivery Project with World Bank assistance and the release under the 13th Finance Commission award and share as per tax effort criterion) and release of the Special incentive to award winning Local Governments for 2010-11 as ordered in G.O. read as sixth paper above.

4. In the circumstances, Government are pleased to release $\frac{1}{10}^{\text{th}}$ of the current years budget provision allocated to Local Self Government Institutions amounting to ₹ 209,00,50,100/- (**Rupees Two hundred and Nine crore Fifty Thousand one hundred only**) as 1st installment of Expansion and Development Fund for the month of May 2012 as per the entitlement envisaged in Appendix IV to the detailed Budget Estimates 2012-13.

5. The Controlling Officers (Director of Panchayats, Director of Urban Affairs, Commissioner for Rural Development) will issue necessary orders indicating the institution wise release of funds (net amount) and Letter of Authority (in form Annexure C-I) for each Public Account viz VPFA II (a), VPFA II (b), VPFA II (c), MFA II (a), MFA II (b), MFA II (c), BPFA II (a), BPFA II (b), BPFA II (c) to the respective Local Self Government Institution and to the Treasuries concerned for the release of monthly installment for May 2012 under Category-A, Development Expenditure Fund, based on the sector-wise distribution, excluding Funds earmarked for Kerala Local Government Service Delivery Project with World Bank Assistance and the release under the 13th Finance Commission Award, shown in the Appendix IV to the Detailed Budget Estimates, 2012-13 and release of the Special incentive for 2010-11 as ordered in G.O. read as sixth paper above. In the case of Grama Panchayats, Deputy Director of Panchayats of the respective District will sign the Letter of Authority to the Grama Panchayats under their jurisdiction on the strength of the proceedings releasing the funds (indicating the amount released to each Grama Panchayat with District – wise total) to be issued by the Director of Panchayats.

6. In this release the deduction in shortfall ($\frac{1}{10}^{\text{th}}$ of the total deduction) would be done in the general sector only.

7. The controlling officers are also informed that they would calculate the amount for the deduction in SCP/TSP for shortfall to each LSGI in the same ratio for which allocation has already been provided vide statement appended to the G.O read as seventh paper and intimate the Government before 4th August 2012, so as to adjust the short fall in the SCP / TSP fund in the next releases based on details furnished.

8. The Director of Panchayats is directed to deduct an amount of Rs.5,72,639/- (Rupees Five lakh Seventy Two thousand Six hundred and Thirty Nine only) from the allotment to Kundara Grama Panchayat in two instalments and remit the amount to Central Government as ordered in G.O. read as 8th paper above.

9. The special incentive amount to the tune of Rs.1,50,00,000/- (Rupees One Crore Fifty lakh only) for 2010-11 will be released to the award winning Local Governments as ordered in G.O.read as 6th paper above.

10. Accordingly, Government are pleased to allot the following amount as 1st installment of Development fund to the 14 District Panchayats and 5 Corporations as shown below;

i) Details of Allotment to the 14 District Panchayats.

Sl. No	Code	District Panchayat	Gross allocation (Amount) DPFA II	Amount deducted from the allocation of development fund for 2012-13.	Net allocation			Total net Allocation (6+7+8) (in Rupees)
					General Sector. DPFA II(a) 3604-00-200-91-03 (N.P.) to 8448-00-109-93 (01).	SCP DPFA II(b) 3604-00-200-91-08 (N.P) to 8448-00-109-93 (04).	TSP DPFA II(c) 3604-00-200-91-13 (N.P.) to 8448-00-109-93 (07).	
1	2	3	4	5	6	7	8	9
1	D01000	TVM	35671700	11359600	10845400	12314500	1152200	*24312100
2	D02000	Kollam	34437600	10662000	10029600	13473200	272800	23775600
3	D03000	Pathanam thitta	19361100	0	11757200	7230400	373500	19361100
4	D04000	Alappuzha	25324100	2839600	13571300	8758000	155200	22484500
5	D05000	Kottayam	23102800	10113200	5451200	6458400	1080000	12989600
6	D06000	Idukki	26912500	0	16334400	7545800	3032300	26912500
7	D07000	Ernakulam	28406300	0	18304100	9675300	426900	28406300
8	D08000	Thrissur	35242000	7235800	13440100	14274000	292100	28006200
9	D09000	Palakkad	46267900	15171000	9338500	19400600	2357800	31096900

10	D10000	Malappuram	39234900	3485000	22696100	12364100	689700	35749900
11	D11000	Kozhikode	27017100	435900	18056500	7936400	588300	26581200
12	D12000	Wayanad	19114900	8583300	1076700	1491700	7963200	10531600
13	D13000	Kannur	22972500	705300	16881700	3431500	1954000	22267200
14	D14000	Kasargod	15517800	0	10986600	2981200	1550000	15517800
Total			398583200	70590700	178769400	127335100	*21888000	*327992500

* The difference due to wrong calculation in taking 1/10th of the net allocation for 2012-13 for an amount of Rs.100/- vide G.O. read as seventh paper will be corrected in the next releases.

ii) Details of allotment to the 5 Corporations.

Sl. No	Code	Municipal Corporation	Gross allocation (Amount) (in this installment)	Amount deducted from total allocation in development fund for 2012-13.	Net allocation to General (in this installment) 3604-00-200-91-(01)-(NP) to 8448 -00-102-94 (01)	Net allocation to SCP (in this installment) 3604-00-200-91-(06)-(NP) to 8448 -00-102-94 (03)	Total net Allocation (6+7) (in Rupees) (in this installment)
1	2	3	4	5	6	7	8
1	CO 10100	Trivandrum	67761900	0	45943100	21818800	67761900
2	CO 20100	Kollam	25116800	1460300	16767300	6889200	23656500
3	CO 70100	Kochi	26100000	1067300	19977100	5055600	25032700
4	CO 80100	Thrissur	18725100	10505600	2152500	6067000	8219500
5	C 110100	Kozhikode	27774300	2881300	18908600	5984400	24893000
TOTAL			165478100	15914500	103748600	45815000	149563600

11. The letter of authority in respect of each District Panchayat / Corporation and District Treasury concerned is appended to this order.

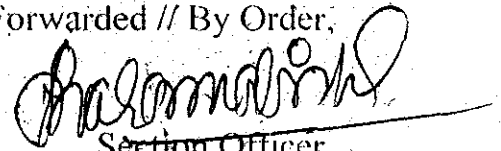
(By Order of the Governor)

S.JAMUNA,
ADDITIONAL SECRETARY TO GOVERNMENT.

To

The Director of Panchayats, Thiruvananthapuram.
The Commissioner for Rural Development, Thiruvananthapuram.
The Director of Urban Affairs, Thiruvananthapuram.
The Accountant General (A&E/Audit / LBA), Kerala,
Thiruvananthapuram.
The Secretary, All District Panchayats.(Registered post)
The Secretary, All Municipal Corporations. (Registered post)
All District Treasury Officers. (Registered post)
The Sub-treasury Officer, Vellayambalam, Thiruvananthapuram.
The Sub-treasury Officer, Pathanamthitta/Painavu. (Registered post)
The Additional Sub Treasury Officer, Thrissur, Kozhikode.
All Deputy Director of Panchayats.
All Assistant Development Commissioner (General)
The President/Secretary to all Block Panchayats.
(through Commissioner for Rural Development.
The Member Secretary, State Planning Board, Thiruvananthapuram.
The Director of Public Relations Department (for immediate press
release)
The Regional Performance Audit Officer, Kollam / Kochi / Kozhikode.
The Planning & Economic Affairs Department.
The Finance Department.
The Executive Chairman & Director, Information Kerala Mission,
Thiruvananthapuram. **(for uploading in the web site)**
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Forwarded // By Order,


Section Officer.